

This Regular Meeting of the Board of Trustees, being held for the reasons listed below, is authorized in accordance with the Texas Government Code, §§ 551.001 - 551.146. Verification of Notice of Meeting and Agenda are on file in the Office of the Chancellor. As required under Texas Government Code § 551.1282, this meeting, other than any portions of the meeting closed to the public as authorized by law, is being broadcast over the Internet in the manner prescribed by Texas Government Code, § 551.128.

Persons who address the Board are reminded that the Board may not take formal action on matters that are not part of the meeting agenda, and may not discuss or deliberate on any topic that is not specifically named in the agenda that was posted 72 hours in advance of the meeting today. For any non-agenda topic that is introduced during this meeting, there are ONLY three (3) permissible responses: 1) to provide a factual answer to a question; 2) to cite specific Board of Trustee's Policy relevant to a topic; or 3) the topic may, at a later date, be placed on a Board Agenda for a subsequent meeting.

Speakers shall direct their presentations ONLY to the Board Chair, or the Board, as a whole.

**REGULAR MEETING OF THE BOARD OF TRUSTEES
DALLAS COUNTY COMMUNITY COLLEGE DISTRICT
AND RICHLAND COLLEGIATE HIGH SCHOOL**

**District Office
1601 South Lamar Street
Lower Level, Room 007
Dallas, TX 75215
Tuesday, May 2, 2017
4:00 PM**

AGENDA

1. Certification of Notice Posted for the Meeting
2. Pledges of Allegiance to U.S. and Texas Flags
3. Special Presentation: Recognition of the Richland College Men's Soccer Team for the 2016 National Championship
4. Richland Collegiate High School: Senior Capstone Project presented by Tiffany Nguyen on the topic of "Oral Hygiene: The Effects of Poor Oral Health in Underprivileged Adolescents".

5. Special Recognition: DCCCD Phi Theta Kappa Chapters	
6. Citizens Desiring to Address the Board	
7. Comments from the Chancellor and/or Trustees which may include Acknowledgements, College Updates, Legislative Considerations, Business and Industry Engagements	
A. Chancellor's Updates	
B. Trustee Comments/Questions	
C. Committee Reports	7
8. Opportunity for Members of the Board and Chancellor to Declare Conflicts of Interest Specific to this Agenda	20
9. Consent Agenda	
A. <u>Minutes</u>	
1) Approval of Minutes of the April 4, 2017 Regular Meeting	21
B. <u>Policy Items</u>	
1) Approval of Amendment to Policy Concerning Family and Medical Leaves – DECA (LOCAL)	25
10. Individual Items	

A. Consideration of Bids

- | | |
|---|----|
| 1) Interlocal Agreement: Authorization to Approve Second Amendment to Existing Interlocal Agreement with Texas General Land Office for Provision of Natural Gas | 29 |
|---|----|

B. Talent Items for Individual Action

- | | |
|---|----|
| 1) Approval of Warrants of Appointment for Security Talent | 31 |
| 2) Employment of Contractual Talent - Administrator Related Actions | 33 |
| 3) Employment of Contractual Talent– Faculty Related Actions | 35 |
| 4) Reemployment of Faculty: One-Year Contracts | 41 |
| 5) Reemployment of Faculty: One-Year Chancellor Fellow Contracts | 44 |
| 6) Reemployment of Faculty: One-Year Grant-funded Contracts | 45 |
| 7) Reemployment of Faculty: One-Year Temporary Contracts | 46 |
| 8) Reemployment of Faculty: Three-Year Contracts | 47 |
| 9) Reemployment of Faculty: Three-Year Contracts (Less 100%) | 64 |
| 10) Reemployment of Faculty: Fall Semester Only Contracts | 65 |

11) Reemployment of Alternative Faculty	66
C. <u>Talent Item - Informative Only (No Action Required)</u>	
1) Resignations and Retirements	69
D. <u>Building & Grounds Items for Individual Action</u>	
1) Approval of Amendment to Agreement with North Texas Contracting, Inc.	71
2) Approval of Agreement with GFF, Inc.	75
E. <u>Financial Items for Individual Action</u>	
1) Approval of Revised Budget for Richland Collegiate High School (RCHS) for 2016-17	76
F. <u>Special Request</u>	
1) Proposed Motion Language for Exception to Board Policy GF (LOCAL)	78
11. Policy Items - First Reading	
A. Approval of Policy Concerning Concealed Carry of Handguns– CHF (LOCAL)	79
B. Approval of Amendment to Policy Concerning Academic Achievement– EGA (LOCAL)	89

12. Informative Reports

A. Presentation of Current Funds Operating Budget Report	91
B. Facilities Management Project Report	
1) Project Report	94
2) Progress Report on Construction	130
C. Notice of Grant Awards	136
D. Presentation of Contracts for Educational Services	138
E. Presentation of Rainy Day Fund	141
F. Presentation of Workforce Demographics	142

13. Executive Session (if required) for the purpose of:

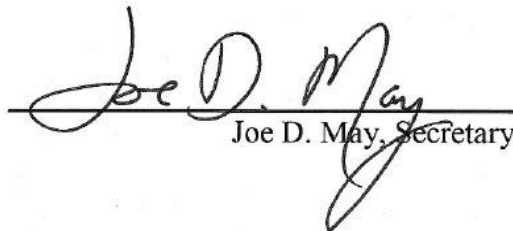
- A. Consultation with Attorney Regarding Legal Matters or Pending and/or Contemplated Litigation or Settlement Offers – Section 551.071
- B. Personnel Matters Relating to Appointment, Employment, Evaluation, Assignment, Duties, Discipline, or Dismissal of Officers or Employees –Section 551.074
- C. Deliberate Regarding Real Property Since Open Deliberation

would have a Detrimental Effect Upon Negotiations with a Third Person - Section 551.072

14. Adjournment of Regular Meeting

**CERTIFICATION OF NOTICE POSTED
FOR THE MAY 2, 2017
REGULAR MEETING OF THE
DALLAS COUNTY COMMUNITY COLLEGE DISTRICT
AND RICHLAND COLLEGIATE HIGH SCHOOL
BOARD OF TRUSTEES**

I, Joe D. May, Secretary of the Board of Trustees of the Dallas County Community College District, do certify that a copy of this notice was posted on the 28th day of April 2017, 1) in a place convenient to the public in the District Office Administration Building, 2) to John F. Warren, County Clerk of Dallas County, Texas, and 3) on the bulletin board at the George Allen, Sr. Courts Building, all as required by the Texas Government Code §551.054.


Joe D. May, Secretary

7C. COMMITTEE REPORTS

Education and Workforce Committee Notes for April 4, 2017

An Education and Workforce Committee Meeting of the Board of Trustees of Dallas County Community College District was held Tuesday, April 4, 2017, beginning at 12:17 P.M. in the Lower Level, Room 036. This meeting was convened by Committee Chair Diana Flores.

Board Members and Officers Present:

Ms. Monica Lira Bravo

*Ms. Charletta Rogers Compton

*Ms. Diana Flores, Chair

Mr. Wesley Jameson

Dr. Joe May (Secretary and Chancellor)

Mr. JL Sonny Williams

*Ms. Dorothy Zimmermann

*Denotes actual voting committee members

Board Members Absent:

Mr. Phil Ritter

1. **Certification of Notice Posted for the Meeting** was confirmed by the Chancellor.

2. **Labor Market Information: High Demand Occupation in DFW**
Presented by Mark Hays, Vice Chancellor, Workforce & Economic Development

The labor market is constantly changing. Colleges need to be in line with the demands of the workforce. We've used many sources to research high demand occupations and median salaries. These sources include WFS Targeted Occupations, JobsEQ, EMSI, Burning Glass, ONET and EMSI. We can utilize this information to evaluate college programs and see that they are in line with in-demand job requirements. We can also use this information to see that we are providing the most current and up-to-date training for employers, as well as assist with national and international company recruitment to the DFW Metroplex.

Some examples of high-demand occupations are construction, manufacturing, health care and information technology. An issue that is arising with employers is that they are requiring a bachelor's degree but with minimal skills. They use the bachelor requirement as a screening tool to weed out applications. DCCCD

can work with employers to rework their job descriptions to see that the specific skills are listed to give qualified DCCCD students the opportunity to apply for those jobs.

Emerging and Evolving Occupations is an ever-changing list. Driverless cars are coming. How do we train for this? When is the time to pull the trigger on these occupations? Students can stack their certificates to evolve with the occupation and stay current on requirements. Students can also receive an associate's degree, along with certificates.

Emerging occupations, where training is not yet available but is being discussed, are Drone Operators, Robotics and Ophthalmic Techs. Mountain View College will be launching their Drone education shortly. The feasibility for an Ophthalmic program is being reviewed by El Centro College.

The Brewer Certificate is already a successful program at Eastfield College. Craft breweries in North Texas have grown. Since 2011, the DFW Metroplex has grown from two to more than 20 microbreweries. The average wage will not start at \$79,000 a year but for every brewery business that opens, it creates seven more jobs. Job opportunities are not only available through small breweries but through large manufacturers as well. Colleges will be working to create and grow programs where there is demand and feasibility; they will consolidate or close those that aren't in demand anymore.

Recommendation: Add column with required associate's degree to presentation.

3. Program Review Process and Calendar

Presented by Anna Mays, Interim Vice Chancellor, Educational Policy and Mark Hays, Vice Chancellor, Workforce & Economic Development
Review of recommendations submitted by Trustees from last board meeting. Trustees will now receive monthly reports on emerging programs. They will also receive information on why some DCCCD programs are being consolidated, closed or created, as well as labor statistics and enrollment data to collaborate with the program information supplied. This will begin in May or June of 2017.

Program review will occur on an annual basis, starting with review in the fall and recommendations in the spring. Information included will be the number of enrollments and number of graduates.

Recommendation: Include timeline to report for board members to review.

4. DCCCD Network Guided Pathways to Success

Presented by Anna Mays, Interim Vice Chancellor, Educational Policy, Robert Garza, College President, Mountain View College and Jean Conway, College President, Eastfield College

Guided Pathways to Success (GPS) – To create a streamlined navigation for students through DCCCD's certificates and degree to completion. The Committee team of 25 representatives from each DCCCD college, including three Presidents (Jean Conway, EFC, Robert Garza, MVC and Kay Eggleston, RLC).

The student advising experience is varied and not currently focused on pathways to completion. In the pathway model being developed, advisors will provide more guidance and structure. DCCCD College students' average years to complete an associate's degree is 4.8 years with an average of 93 credits. That is 33 credits over what they need for completion. The average DCC College graduation rate is 13.4% for a three years. The goal is to significantly improve the graduation rate, reduce the number of excess credits and the time to completion. Students are spending too much time and money on credits they do not need. We need to encourage students to increase the number of credit hours they are completing each semester to achieve the goal.

“Swirl” or “Network” students” are those students who enroll in two or more colleges in the same semester. Those students make up 21% of the student population. Thus, no matter where they start or what colleges they attend, we need to ensure students receive consistent guidance and academic support. For common programs, the pathway would be the same no matter which DCCCD college the student attends. This includes student career planning, information on degree plan offerings and labor market information, such as education criteria and salary. This aligns with the DCCCD Board goal to “Design and implement student-centric guided pathways linking K-12, DCCCD, universities and employers.”

5. The Network Model for Navigation & Advising

Presented by Anna Mays, Interim Vice Chancellor, Educational Policy, Robert Garza, College President, Mountain View College

Navigation: College-agnostic and operates at the system level.

Advising: College and Program Specific.

A student may go to a DCCCD college and be interested in a certain program that the college may not offer. The common procedure has been to encourage the student to enroll into another program. This may not be the pathway the student wants. As a result of this the student, may accrue too many credits, become unhappy and thus not be successful in the workforce. Instead, we can

provide the advisor with all DCCCD updated program offerings, ensuring that the student is informed of the most current program information.

Advisors may have students who are not sure of their pathway. This could be a potential issue as financial aid students need to declare a program of study. Many now declare an Associate in Arts or Science because they are unsure of their pathway. With a guided pathways system, advisors can help the student decide which pathway to take with clear program information, transfer options and potential job and salary information. Prospective students and parents can also use career assessments to help with their pathway decision.

Guided pathways will also align with high school endorsements, which high school students (9th graders) choose before they enroll in a DCCCD college. Meta majors will be career groupings that align with high school endorsements and career clusters that help students focus on a particular career choice. If a student obtains too many credits they could lose their financial aid, as well as have issues when trying to transfer to a university. This is why students need a clear and structured pathway.

All DCCCD colleges offered workshops on February 23 to inform and engage employees with the DCCCD Guided Pathways to Success initiative. The target for introducing guided pathways and program maps across DCCCD Colleges and on the District website is April 2018. Information will be available in the 2018-2019 DCCCD Catalog with pathways and transfer guides. Potential navigation software is being explored by Tim Marshall, which will include software to track students through their pathway. At this time, it is unclear how many new navigator and advisor positions will be needed to fully implement the GPS program. Planning and implementation will have budget implications and an initial proposal of budget will be given at June's budget meeting.

Recommendation: Add committee members' information and timeline to the information that is sent out to board members. Also include network references.

6. **Committee Notes for March 7, 2017** were reviewed.
7. **Executive Session** was not required.
8. **Adjournment** occurred at 1:27 P.M.

Finance Committee Meeting Notes for April 4, 2017

A Finance Committee Meeting of the Board of Trustees of Dallas County Community College District was held Tuesday, April 4, 2017, beginning at 1:45 PM in the Lower Level, Room 036. This meeting was convened by Committee Chair Phil Ritter.

Board Members and Officers Present:

Ms. Charletta Rogers Compton, Board Chair

Ms. Monica Lira Bravo

* Ms. Diana Flores

Mr. Wesley Jameson

Dr. Joe May (Secretary and Chancellor)

* Mr. Phil Ritter, Finance Committee Chair

Mr. JL Sonny Williams

* Ms. Dorothy Zimmermann

*Denotes actual voting committee members

1. **Certification of Notice Posted for the Meeting** was confirmed by the Chancellor.

2. **FY2017 Budget Book Updates**

Presented by John Robertson and Tiska Thomas

Tiska Thomas presented the FY 2017 Budget Book Updates. We are right on track, with minimal changes. Any adjustments have been made against our original budget. Increase to college allocations were in 3 areas: additional benefits, new and expanded programs, and campus safety improvements (example include sidewalks in need of repair and lighting). The Unrestricted Operating Funds is a net zero change. The allocated provisions began with \$47M and is down by \$31M. Enrollment growth will be allocated sometime in April. It will be dispersed to the colleges once a year (current estimated provision for enrollment growth is \$4.2M). We want to develop a plan to allocate those funds fairly to the colleges, working with the VPBS, keeping in mind that there could be changes up or down in summer. This presentation is as of March 2017, but the financials are as of February 2017. We budgeted for a 4% enrollment increase. John Robertson used the enrollment numbers we report to the State.

Two items that are shown as amendments to the original budget are reflected in the Contracts and Repair & Renovation sections of the budget book: licensing/software purchases and remodel of a bathroom in the Purchasing Building at the District Service Center. No additional funds are being requested

as the dollars are available within the current operating budgets. We will talk about the construction budget in more detail in the future.

The Unexpended Plant Fund has been increased by \$3.6M as a result of a transfer of dollars for the ongoing IT telephony upgrades.

Approved provisions were +\$42.5M and we have spent and/or designated approximately +\$40M, netting a balance of +\$2M. Estimates for encumbrance carry-forwards were impacted by under projections by two colleges. LeCroy repurposed funds from the Blackboard Campaign to purchase production/technology items. A chiller replacement for one that was 29 years old was needed for Bill J. Priest. Encumbrance carry-forwards reflect commitments that have not been received and/or paid by year end.

An update was provided on the provision for police and public safety based on the previous presentation by the Commissioner. It was mentioned that there is likely to be approximately \$1.9M for completion of 2 major projects, radio and records management systems replacements, that will be included in the FY18 budget.

There is a \$9.2M provision for compensation. Adjustments to date reflect a balance of +\$1.8M. Susan Hall reviewed the compensation budget shared last summer with the Board in several workshops. Each employee group has been adjusted: adjunct faculty group percentage rate will be shared at a later date, full time staff were increased for compression issues (across the board around 3%), faculty salaries were compared to 49 other community colleges across-the state and full-time faculty were given milestone adjustments and pay for performance. Increases were also seen for cycled job evaluations and changes in exceptions law. Everything reviewed today was approved this past September 1st. Job evaluations are still underway, so more of the balance may be used. Law enforcement and technology salary bands are still underway as well.

The biggest change over the past year has been a transparent detailed Budget Book.

3. **FY2018 Outcomes Based Funding Metrics**

Presented by John Robertson and Denisa Gándara, PhD

John Robertson and Dr. Denisa Gándara updated the Board on moving toward a funding model in FY18 - a collaborative effort involving staff from all across the District titled Outcomes Based Funding Metrics. This update has been shared with the VPBS, Presidents and the Vice Presidents of Instruction for their

input. Dr. Gándara, our presenter, is Assistant Professor of Educational Policy and Leadership at SMU, a Ford Foundation Dissertation Fellow and a Shirley Miller Graduate Fellow. She has been studying performance funding for the past five years.

We have changed the performance funding to outcomes based funding. This is not the end-all model, but a great start that is transparent and a group effort involving all the colleges. The focus with this model is outcomes and output. The format is similar to the State's student success points-based model. DCCCD is on the cutting edge of implementing an outcomes based funding model at the District level.

Model design usually follows the adoption of policy. Goals and objectives should be identified ahead of time. The model should be transparent with measurable metrics, based on mission differentiation and aligned with our strategic priorities. It should also be simple, reward improvement and define the metrics first.

Design content should identify the performance funding model before deciding the design process. 5 - 10% of total appropriations going to colleges is currently tied to performance metrics; with a goal of phasing it to 25% over a five year period. The transition is smoothed by having a stop-loss, with no institution losing more than 5% and providing institution grants. This is considered a better practice than hold-harmless (no change in funding).

Dr. Gándara presented six transparent broad metrics for community colleges. Performance metrics options included:

- input (for example low-income students enrolled)
- process that lead toward desired outcomes (credit hours completed)
- output (completions, degrees awarded)
- outcome (average wages of graduates)
- institution-specific metrics

We should consider assigning premiums for critical fields (labor market fields), underserved populations and more expensive programs.

Dr. Gándara suggested we avoid making the model too complex. She warns against creating a funding model that conflicts with the State of Texas student success points, and suggested we align it with the DCCCD Strategic Policies and 60x30TX. We should consider waiting 3-5 years before revisiting or changing the model, avoid stackable certificates, creaming (becoming more selective in recruiting), and relying on poor data.

The outputs have six major categories. Additionally, there are incentive points to encourage service to the historically underserved populations and completion of degrees/certificates in critical fields. Remember to ensure that the model is simple and interpretable (for example the six metrics presented).

As we look at this model, moving forward with improvements, tax dollars may have to be used to fund outcomes based funding. Colleges performing well will gain funding, colleges not performing well will lose funding. In theory, if all colleges improve they all get more money in their budget allocations.

Weights for each metric are based on the outputs of the most interest to DCCCD (our priorities) with incentive weights for high-priority fields (Allied Health and STEM) and serving focus populations (adult, ethnic minority, low-income, and Veteran students). The methodology suggested: the total weighted points (sum of the weighted points earned for all metrics) times the dollar rate (based on original rate of funding) will equal the total outcomes funding.

6 Metrics and Weights suggested:

- Degrees & Certificates 20%
(Degrees will receive 100% and certificates are weighted determined on how long they take to complete. There will be an incentive for each award in critical fields and focus populations.) For example: certificates that take less than 1 year to complete will be 50%, 1-2 years will be 100%, and advanced technology/occupational skills awards will be 100%.
- Gainful Employment 20%
(This weight aligns with DCCCD Strategic Priorities and include academic and technical students. The graduate will be followed for 18 months.)
- Total Course Completions 20%
(Completers are those who achieve a “C” or better. There will be an incentive for each award in critical fields and focus populations.
- Transfers 15%
(These are transfers to 4 year institutions within Texas after they complete 15 credit hours at the college. There will be an incentive for each award in critical fields and focus populations.)
- Developmental Education 15%
(This is a bonus we need to define.)
- Retention 10%

The major distinction between this model and the State model is we will look at gainful employment. We are adding incentives (bonus points if they fall in these areas) for focus populations and critical fields. The focus populations, at 50% incentive, will include adult, ethnic minority, low-income, and Veteran students. A premium for our least prepared students (not defined yet), at 25% incentive, might consider TSI scores, feeder schools, higher risk students, high school graduation rates as a proxy for high risk, and poverty zip codes. We might consider rewarding colleges meeting the needs of underprepared students and those that seek out these students. Incentives at 25% for students in critical fields might include high demand fields (Allied Health and STEM). These incentives recognize that some of our colleges serve a more challenging student body or fill critical fields. Some of these are more expensive programs. We may need to modify these percentages as we look at the data.

John has worked with the VPBS to define the college efficiency measures: average class size, daytime classroom utilization, classroom capacity utilization, sustainability, instructional expenses per contact hour, and on-time book adoption by faculty. The college VPBS will calculate and report in the Budget Book.

Dr. Gándara will continue to advise us in fine tuning and making adjustments.

4. Review of Holiday and Vacation Policy

Presented by John Robertson and Susan Hall

Action item in the Regular Board Meeting #6.B.4.

Susan Hall presented the recommendation adding paid leave days to the current policy for staff and administrators.

The District currently recognizes seven out of ten Federal holidays. We do not recognize Washington's Birthday, Veterans' Day and Columbus Day. Currently the District has 18 paid holidays. She proposed 23 paid holidays: one day added to Thanksgiving break and four additional days to Winter Break (currently called Christmas Break).

We are asking for these additional days to align class schedules with DISD as we make efforts to increase dual credit enrollment, continue to support and promote work/life balance for employees and students, use as a recruitment tool for hiring, and matching the District more closely with other community colleges in Texas.

In 2016 the District had 800 staff that used paid leave on the Wednesday before Thanksgiving and 1,000 staff that used paid leave on December 23rd. We cap balances accrued at the end of the year (August 31, 2016) for staff/administrators and they collectively lost 1,800 paid days last year, all returned to the system. As of January 31, 2017, administrators carry an average of 35 days for vacation and 43 days of sick leave compared to 18 vacation days and 28 days of sick leave for staff. All holiday pay is accrued from the first day of employment. Vacation is accrued after 6 months of employment.

Susan presented paid time off (PTO) to establish a pool of paid leave time, allowing more flexible use by employees, for future consideration by the Board. Currently, administrators accrue 24 days of vacation, 12 days of sick leave, and 2 days of extenuating circumstance leave annually. Currently, staff accrue vacation days at varying levels: 12 days in the first year, up to 24 days per year according to their years of service, 12 days of sick leave (accruable up to 66 days per year), and 2 days of extenuating circumstance leave annually. She will consider staff accrue at a faster rate if she suggests a PTO.

She presented hold-harmless grandfathering of current employee balances and/or a buy-out of existing vacation balances at a discounted rate. We must be fair to employees, the District and tax payers. A PTO plan might cause us to ask the Board to consider a District-sponsored optional employee-paid gap insurance to offer income replacement support for individuals claiming workers compensation or disability.

Susan will research why we would/would not consider a District-wide PTO roll out on September 1st, being fair to all employees (new and current) and considering total costs. She will also research an additional maternity policy.

Trustee Ritter would like this item deferred at this meeting to consider this PTO policy to help incentivize in the outcome based funding context.

John will do the money/salary calculations (total dollar amount) for changing to a PTO and productivity calculations for additional holidays.

5. Review of FMLA Policy

Presented by Rob Wendland and Susan Hall

This is the first reading of the *Approval of Amendment to Policy Concerning Family and Medical Leaves – DECA (LOCAL)* for consideration. We need to amend our current policy to adjust to current law. The purpose for the Family Medical and Leave Act (FMLA) is to provide job protection of 12 work weeks during a 12-month period for fulltime employees with a qualifying medical

event impacting themselves or dependents, and upto 26 work weeks during a 12-month period for the care of a qualified dependent injured as part of their military service. In 1993, we took a passive approach to the FMLA. We want to adopt a proactive approach – running FMLA concurrent with employee vacation and sick leave paid time. An additional change will allow District employed couples to draw benefits as individual employees.

6. GO Bond Refunding Series 2017 – Action Item

Presented by John Robertson

John has proposed refunding bonds to save taxpayers money. Gross savings is money we won't have to pay out as a District. The estimated gross savings is \$10,605,950 (a conservative number). The exact amount of savings will depend on the market at the time of the refunding.

This is an action item for the Board to approve at the Regular Board Meeting: *Approval of Order Authorizing the Issuance of General Obligation Refunding Bonds, Series 2017; Delegating the Sale of the Bonds to the Designated Financial Officer Named in this Order; Establishing Parameters Regarding the Sale of the Bonds; and Approving and Authorizing Instruments and Procedures Relating Thereto (Financial Item No. 7C-1).*

7. 2nd Quarter Investments and Financials

Presented by John Robertson and Tiska Thomas

Every time we do a quarterly investment report, we will review the financials. There is no reason to review the financial report monthly because they don't change month-to-month. Please ask John if you have any questions or ideas about the financials and how they are presented to the Board as we are beginning to build the Budget Book for next year.

John is working on the multi-year plan and items for the budget workshop to be held in June.

8. Review Board Policy Tabled From March Meeting and Public Private Partnerships

Presented by Rob Wendland and Tricia Horatio

Last month the Board tabled all the Policy Agenda items and requested Rob Wendland provide feedback and changes.

Policy Item No. 6B-1 Approval of amendment to Policy Concerning Thematic Priorities and Strategic Objectives – BAA (LOCAL)

The following was updated: On an annual basis, the Board shall establish strategic priorities to guide the work of the College District to fulfill its mission and provide increased opportunities for student success. Those priorities shall be framed with three major themes: employee success, community engagement and institutional effectiveness.

Policy Item No. 6B-2 Approval of Amendment to Policy Concerning Board Internal Organization – BCA (LOCAL)

The following was updated: From amongst its membership, each standing committee ~~shall~~ may elect a member to serve in the capacity of Vice Chair.

Policy Item No. 6B-3 Public Private Partnerships

Permissible language was added that allows the District to engage qualified professionals from outside the District for projects with a value under \$5M if the District determines in its discretion to do so. Such qualified professionals are mandated by the statute for projects over \$5M in value. The District can recoup the cost of such qualified professionals from the private partner(s). The Board is the only entity that can approve the agreement and will be informed ahead of time. All agreements will be approved in open discussion and should appear on a Committee Agenda before going forward to the Regular Board Agenda. We will have to have public hearings according to statute. Rob will include verbiage...*the Board will be informed* and *selection* committee. Interim agreements refer to the design, planning and exploration phase. Comprehensive agreements refer to the life of the project.

Policy Item No. 6B-5 Annual TASB Cumulative Update 30 Limitations

The District is governed by FERPA, but as Board members you can get information from confidential student records as long as there is a legitimate educational purpose for such information and it is sought in the Board Member's official capacity. If the information is provided to one member, it will be provided to all the members. We do not need to have the signed permission/consent of the student. FERPA does not have an action for an individual cause of action, but applies to the withholding of Federal Funds.

Referring Complaints

Rob recommends against changing verbiage to *at their discretion* to refer complaints to the Chancellor. The Chancellor or designee serves as a clearing house for all complaints, then directs them to the appropriate staff. Rob recommends not changing the policy. All stakeholders are provided notice of the resolution concerning a grievance.

Agenda - Submission of Topics

If something comes up and the Chair needs to place an item on the agenda, it will be placed on the agenda following legal posting policies, except for

emergencies/unexpected events. Rob will make the following requested change:
A Board member *with the consent of another Board member* may request that a subject be included on the agenda for a meeting.

Chancellor Evaluation - Performance Review

The performance review will occur in executive session and is date specific.

Signatory Authority

Rob will add a period after Chairperson: Unless the authorizing action of the Board specifically provides otherwise, any contract approved by the Board shall be executed on behalf of the College District by ~~either~~ the Board Chairperson,; ~~Chairman or the Chancellor or designee~~. A request was made that in the event the Chancellor authorized an emergency repair it would have to be reported to the Board.

Policy Item No. 6B-6 Annual TASB Cumulative Update 31

Board Internal Organization – Board Evaluation

Rob will make a note to bring a proposed timeline to the Board for organizing and evaluating themselves.

Specific Disclosures

Rob will revisit this statute and language at a future meeting.

Susan will investigate a District wide survey tool on employee satisfaction.

A suggestion was made for a future presentation at a Finance Committee Meeting on an overview of procurement practices. The policy regarding competitive bids can always be revisited.

The Board desires a clear record of who has delegated authority to sign contracts over \$5,000 and a monthly report.

9. **Committee Notes for March 7, 2017** were reviewed.
10. **Executive Session** was not required.
11. **Adjournment** was at 4:30 PM.

8. OPPORTUNITY FOR MEMBERS OF THE BOARD AND CHANCELLOR
TO DECLARE CONFLICTS OF INTEREST SPECIFIC TO THIS
AGENDA

Texas Local Government Code, Chapter 176, provides that local government officers shall file disclosure statements about potential conflict(s) of interest in certain defined circumstances. “Local government officers” are the chancellor and trustees. The penalty for violating Chapter 176 accrues to the chancellor or trustee, not to DCCCD.

Names of providers considered and/or recommended for awards in this agenda appear following this paragraph. If uncertain about whether a conflict of interest exists, the chancellor or trustee may consult with DCCCD General Counsel Robert Wendland.

GFF, Inc.
North Texas Contracting, Inc.
Texas General Land Office

CONSENT AGENDA NO. 9A-1

Approval of Minutes of the April 4, 2017 Regular Meeting

It is recommended that the Board approve the minutes of the April 4, 2017 Board of Trustees Regular Meeting.

Board Members and Officers Present:

Ms. Charletta Rogers Compton, Chair
Ms. Monica Lira Bravo
Ms. Diana Flores
Mr. Wesley Jameson
Dr. Joe May (secretary and chancellor)
Mr. Phil Ritter
Mr. JL Sonny Williams
Ms. Dorothy Zimmermann

Board Members Absent:

None

A Regular Meeting of the Board of Trustees of Dallas County Community College District was held Tuesday, April 4, 2017, beginning at 4:44 PM in the Lower Level, Room 007.

1. **Certification of Notice Posted for the Meeting** was confirmed by the Chancellor.
2. **Pledges of Allegiance to U.S. and Texas Flags** were recited.
3. **Special Presentation:** Recognition of the North Lake College Men's Basketball Team for the NJCAA Championship
4. **Citizens Desiring to Address the Board** there were none.
5. **Comments from the Chancellor and/or Trustees** which may include Acknowledgements, College Updates, Legislative Considerations, Business and Industry Engagements
 - A. Chancellor's Updates
 - Congratulations to Chair Compton for being elected to receive the Excellence in Education Leadership Award at the Excellence in Education Scholarship Awards Program on April 27.
 - Thanks to the Committee Chairs and the Board for all the hard work at the Committee meetings today.
 - Concerning the Texas Legislature - approximately 6000 Bills have been filed during this Legislative Session. Especially concerning has

been SB-1, the Senate's Budget Bill, which would eliminate funding for the SBDC. Also, HB-108, Recruit Texas, which would facilitate the relocation to or expansion in this state of employers offering complex or high-skilled employment opportunities. Senator Royce West and Representative Helen Giddings have both introduced bills supporting 4-year degrees in Early Childhood Education at Community Colleges.

- Thank you to Trustee Ritter for visiting with state representatives while he was in Austin.
- While the Chancellor was in Washington DC recently, he met with Virginia Foxx, the current chair of the House Committee on Education and the Workforce. She is in favor of reinstating the summer Pell Grants.

B. Trustee Comments/Questions

- Trustee Flores asked about the Aspen Institute's Aspen Prize for Community College Excellence. Is it possible to look at the winners and replicate what they are doing to increase student success? Dr. May has a plan to talk with the Director of the Aspen Institute, Josh Wyner, and invite him to speak to the Education & Workforce Committee.
- Chair Compton stated that the ACCT Leadership Congress will be taking place September 25-28 in Las Vegas. Early bird registration is through July 21; early hotel reservations can be made through April 15. She encouraged all Trustees to please consider going. Talk to Perla or Michelle to make arrangements.
- Chair Compton attended the AIA Awards event at the Nasher Sculpture Center recently. She invited Clyde Porter, District Architect, to accept the award on behalf of the District, recognizing Brookhaven College.

C. Committee Reports

6. Consent Agenda

A. Minutes

- 1) Approval of Minutes of the March 7, 2017 Regular Meeting

B. Policy Items

Legal Counsel Rob Wendland noted the new language for Policy Items and recommended the Board adopt the items with amended language.

Trustee Ritter asked to table Item 6-B4 for voting at a later time.

- 1) Approval of Amendment to Policy Concerning Thematic Priorities and Strategic Objectives – BAA (LOCAL)
- 2) Approval of Amendment to Policy Concerning Board Internal Organization - BCA (LOCAL)
- 3) Approval of Adoption of CMG (LOCAL) - Public Private Partnerships
- 4) Approval of Amendment to Policy Concerning Employee Holidays - DED (Local)
- 5) Annual TASB Cumulative Update 30
- 6) Annual TASB Cumulative Update 31

Trustee Jameson moved and Trustee Bravo seconded the motion to approve Item 6 A, B 1, 2, 3, 5, 6 (with amended language). The motion passed unanimously.

7. Individual Items

A. Talent Items for Individual Action

- 1) Employment of Contractual Talent - Administrator Related Actions
- 2) Reclassification of Instructor

Trustee Bravo moved and Trustee Ritter seconded the motion to approve Items 7 A -1, 2. The motion passed unanimously.

B. Talent Item - Informative Only (No Action Required)

- 1) Resignations, Retirements and Terminations

C. Financial Items

- 1) Approval of Order Authorizing the Issuance of General Obligation Refunding Bonds, Series 2017; Delegating the Sale of the Bonds to the Designated Financial Officer Named in this Order; Establishing Parameters Regarding the Sale of the Bonds; and Approving and Authorizing Instruments and Procedures Relating Thereto

Trustee Flores moved and Trustee Williams seconded the motion calling for a roll call vote on item 7-C, 1.

In favor: Zimmermann, Ritter, Jameson, Compton, Bravo, Williams, Flores.

Opposed: None

8. Policy Items - First Reading

- A. Approval of Amendment to Policy Concerning Family and Medical Leaves – DECA (LOCAL)

9. Informative Reports

- A. Presentation of Current Funds Operating Budget Report
- B. Facilities Management Reports
 - 1) Project Report
 - 2) Progress Report on Construction
- C. Notice of Grant Awards
- D. Presentation of Contracts for Educational Services
- E. Presentation of Rainy Day Fund
- F. Presentation of Workforce Demographics
- G. Presentation of 2nd Quarter Investment Transactions

10. Executive Session

The Board recessed for an Executive Session at 5:29 PM.

11. Adjournment of Regular Meeting

The meeting was adjourned at 6:15 PM after a motion from Trustee Flores and a second from Trustee Jameson.

POLICY ITEM NO. 9B-1

Approval of Amendment to Policy Concerning Family and Medical
Leaves – DECA (LOCAL)

The Family and Medical Leave Act (FMLA) was enacted in 1993, and has been amended twice since that time to expand the benefit to apply in certain military-related situations. The primary purpose for the FMLA remains to provide job-protection of 12 workweeks during a 12-month period for any full-time employee with a qualifying medical event impacting themselves or dependents, and up to 26 workweeks during a 12-month period for the care of a qualified dependent injured as a part of their military service. This job-protection is not required to be compensated time.

The DCCCD implemented the Family and Medical Leave Act in 1993 with a passive approach, and it has remained unchanged since that time. This revision incorporates the new legal requirements for expanded coverage of military caregivers, and moves toward ensuring that employees make use of the protection for qualified events consistently. Previously, the policy allowed employees to exhaust all other paid leave before requesting protection of the FMLA. This approach has resulted in a significant delay in productive and required work when the un-paid protection of FMLA was added to the end of paid leave time accrued.

In the future, FMLA will be initiated in all qualifying events, and will run concurrently with other paid leave time. Extensive legal requirements are detailed in the related DECA (Legal) policy, and no changes are necessary in that item at this time. Under current guidelines, there are approximately 13 employees currently using the FMLA job protection benefit.

The Chancellor recommends that the Board amend policy DECA (LOCAL) only as follows:

Effective date: September 1, 2017

LEAVES AND ABSENCES
FAMILY AND MEDICAL LEAVE

DECA
(LOCAL)

FAMILY AND MEDICAL
LEAVE ACT (FMLA)

Unless otherwise provided in this policy, an eligible employee of the College District may take up to 12 workweeks of unpaid, FMLA leave in a 12-month period for FMLA-

LEAVE
ENTITLEMENT

qualifying reasons. The eligibility requirements are the same for all College District employees, regardless of the reason for the leave request.

[See DECA (LEGAL) for FMLA-eligibility requirements and qualifying reasons for FMLA leave.]

MILITARY
CAREGIVERS
– LEAVE
ENTITLEMENT

An eligible employee may take up to 26 workweeks of unpaid, FMLA leave during a single 12-month period to care for a covered service member with a serious injury or illness.

[See DECA (LEGAL) for more on military caregiver leave.]

TWELVE-MONTH
PERIOD

Except with respect to military caregiver leave, the College District shall use a fiscal year, as defined by College District Policy DD (LOCAL), for ~~For~~ purposes of determining the 12-month period during which eligible employees may take FMLA leave. ~~an employee's entitlement to FMLA, the 12-month period shall be September 1 through August 31.~~

MILITARY
CAREGIVERS -
TWELVE-
MONTH
PERIOD

The single 12-month period for military caregiver leave shall begin on the first day an employee takes leave for this reason and shall end 12 months later.

[See DECA (LEGAL) for additional information on determining the 12-month period for military caregiver leave.]

CONCURRENT USE
OF LEAVE

An eligible employee must use unpaid, FMLA leave concurrently ~~The College District shall not require employees to use family and medical leave concurrently~~ with all applicable and accrued paid leave. ~~Employees may use this leave after exhausting all applicable paid and temporary disability leave.~~

SICK LEAVE
POOL

Where a full-time employee has exhausted all accrued paid leave, the College District sick leave pool administrator may authorize use of paid sick leave from the sick leave pool by an



Existing Policy



Deleted Policy



New Policy



GC Edits

	<u>eligible full-time employee during an FMLA leave period. [See DEC (LOCAL)]</u>
COMBINED LEAVE FOR SPOUSES	If both spouses are employed by the College District, the College District shall not limit FMLA leave for the birth, adoption, or placement of a child, or to care for a parent with a serious health condition to a combined total of 12 weeks, nor shall the College District limit military caregiver leave to a combined total of 26 weeks. Both spouses may take 12 weeks or 26 weeks each, as appropriate. [See DECA(LEGAL)].
INTERMITTENT OR REDUCED LEAVE FOR CHILD CARE	The College District shall permit use of intermittent or reduced schedule FMLA leave upon written agreement between the College District and the <u>eligible</u> employee for the care of a newborn child or for the adoption or <u>foster</u> placement of a child with the employee. <u>Such intermittent or reduced schedule FMLA leave shall be taken within one year of birth or placement of the child.</u> [See DECA (LEGAL) for use of intermittent or reduced schedule leave due to a medical necessity.]
CERTIFICATION OF ILLNESS	If an employee requests leave <u>for the employee's own serious health condition; the serious health condition of the employee's parent, spouse, son or daughter; or military family leave</u> , the employee shall provide certification, as required by FMLA regulations, of the need for leave. [See DECA(LEGAL)]

WORKERS COMPENSATION	<u>An eligible employee must use FMLA leave</u> The College District shall not require employees to use FMLA leave concurrently with workers' compensation leave when eligible. The College District shall not require employees to use family and medical leave concurrently <u>when the reason for the absence is due to an FMLA-qualifying serious health condition. In such cases, the leave will count as FMLA leave. [See DECA (LEGAL)]</u>
PAID LEAVE OFFSET	An employee who is on FMLA leave and simultaneously receiving workers' compensation wage benefits shall inform the appropriate administrator whether he or she



Existing Policy



Deleted Policy



New Policy



GC Edits

~~elects~~ ~~chooses~~ to use available accrued paid leave to supplement workers' compensation benefits. in an amount equal to the difference between the benefits and the employee's regular compensation. [See CKE(LEGAL)]

Under this offset provisions, the College District shall pay the difference between the weekly income benefit received under workers' compensation and the employee's regular weekly compensation and shall charge leave proportionately. If the employee has no accrued paid leave available, no offset will be provided.

An employee who is not on FMLA leave and is receiving workers' compensation benefits shall inform the appropriate administrator whether he or she ~~elects~~ ~~chooses~~ to use available paid leave. If the employee ~~elects~~ ~~chooses~~ to use paid leave, the College District shall pay the difference between the weekly income benefit received under workers' compensation and the employee's regular weekly compensation and shall charge leave proportionately.

CONSIDERATION OF BIDS NO. 10A-1

RECOMMENDATION FOR AUTHORIZATION TO APPROVE A SECOND AMENDMENT TO THE EXISTING INTER-LOCAL AGREEMENT WITH THE TEXAS GENERAL LAND OFFICE FOR THE PROVISION OF NATURAL GAS

BACKGROUND: On May 1, 2012, the DCCCD Board of Trustees approved an Interlocal agreement with the Texas General Land Office (GLO) for the purchase of natural gas. The original term was a three-year contract with two one-year extensions. The last extension will expire in June of this year.

Purchasing natural gas from the GLO and transporting it across the Atmos Energy system for delivery at those qualifying meter locations has resulted in an annual savings of almost \$100,000. At the District's request, the GLO has actively sought MWBE gas providers and expects to acquire 50% of the district's volume from MWBE suppliers.

COMMENTS: In 1983, the Texas Legislature authorized the Texas General Land Office to sell natural gas to schools, cities, and other public retail customers. GLO's revenue from the sale of natural gas is deposited in the Permanent School Fund. Because natural gas is sold directly by the Texas General Land Office, sales agreements are inter-local agreements and are exempt from the requirement of competitive bidding or requests for proposals. The sale of natural gas is not deregulated like electricity, therefore the only other option is to buy gas from Atmos Energy.

The GLO has a governmental transportation agreement in place with Atmos Energy and would use this agreement to deliver the gas to DCCCD's meters. Five of the DCCCD's meters have high enough usage to qualify for this program and those meters represent 72% of the District's total gas usage. Natural gas for the remaining meters will continue to be acquired through Atmos Energy at prevailing market rates. As a result of current market conditions relative to natural gas, it is recommended that the District continue to purchase natural gas at index pricing rather than a fixed rate.

RECOMMENDATION FOR AUTHORIZATION:

TEXAS GENERAL LAND OFFICE
Inter-Local Agreement

COMMENTS: Administration further recommends the district director of purchasing services be authorized to execute contracts for this award.

TALENT ITEM NO. 10B-1

Approval of Warrants of Appointment for Security Talent

The Chancellor recommends that the Board of Trustees approve the following warrants of appointment for the Peace Officers listed below for the period indicated.

WARRANTS OF APPOINTMENT – 11

Latricia Carter	District Office
Full-time	
Effective Date: May 3, 2017	
Through: Termination of employment with DCCCD	
Robert Guerra	District Office
Full-time	
Effective Date: May 3, 2017	
Through: Termination of employment with DCCCD	
Stephen Gutierrez-Rodriguez	District Office
Full-time	
Effective Date: May 3, 2017	
Through: Termination of employment with DCCCD	
LaToya Harris	District Office
Full-time	
Effective Date: May 3, 2017	
Through: Termination of employment with DCCCD	
Warren Harris	District Office
Full-time	
Effective Date: May 3, 2017	
Through: Termination of employment with DCCCD	
LaQuoter Hashaway	District Office
Full-time	
Effective Date: May 3, 2017	
Through: Termination of employment with DCCCD	
Jesse Milbourn	District Office
Full-time	
Effective Date: May 3, 2017	
Through: Termination of employment with DCCCD	

Jose Ramirez	District Office
Full-time	
Effective Date: May 3, 2017	
Through: Termination of employment with DCCCD	
Marclashira Shaw	District Office
Full-time	
Effective Date: May 3, 2017	
Through: Termination of employment with DCCCD	
Harlan Thompson	District Office
Full-time	
Effective Date: May 3, 2017	
Through: Termination of employment with DCCCD	
Raul Valdez	District Office
Full-time	
Effective Date: May 3, 2017	
Through: Termination of employment with DCCCD	

TALENT ITEM NO. 10B-2

Employment of Contractual Talent – Administrator Related Actions

The Chancellor recommends that the Board of Trustees authorize execution of a written contract of employment with the following persons on the terms and at the compensation stated.

REGULAR APPOINTMENT ADMINISTRATORS – 2

Shawnda Floyd	North Lake College
Annual Salary: \$118,000/E08	Effective Dates: May 15, 2017 through August 31, 2017
Monthly Business and Travel Allowance: \$200	
Vice President of Academic Affairs	
Biographical Sketch: Ed.D., Rowan University, Glassboro, NJ; J.D., Temple University, Philadelphia, PA; M.A., University of Phoenix, Phoenix, AZ	
Experience: Department Chair, Brookdale Community College, Lincroft, NJ; Executive Dean-2005, North Lake College	

Sha-Shonda Porter	Richland College
Annual Salary: \$69,000/E01	Effective Dates: May 12, 2017 through August 31, 2017
Monthly Business and Travel Allowance: \$100	
Associate Dean-Instruction	
Biographical Sketch: Ph.D., Union Institute and University, Cincinnati, OH; M.F.A., Goddard College, Plainfield, VT; B.A., Burlington College, Burlington, VT	
Experience: Associate Professor, Paul Quinn College, Dallas, TX; Lecturer, University of Texas at Arlington, Arlington, TX; Visiting Scholar-Faculty and Full-time Faculty, Richland College	

INTERIM APPOINTMENT ADMINISTRATOR - 1

Danielle Georgiou	Eastfield College
Annual Salary: \$64,628/E01	Effective Dates: May 3, 2017 through August 31, 2017
Monthly Business and Travel Allowance: \$100	
Interim, Associate Dean	
Biographical Sketch: M.S. and B.B.A., University of Texas at Dallas, Richardson, TX	
Experience: Full-time Faculty, Eastfield College	

CORRECTION TO APRIL 4, 2017 TALENT REPORT -1

Ceaser Espinoza	El Centro College
Annual Salary: \$94,500/E05	Effective Dates: April 5, 2017 through August 31, 2017
Monthly Business and Travel Allowance: \$150.00	
Interim Executive Dean, Health and Legal	
Note: It is recommended that Mr. Espinoza's salary be corrected.	

IN-RANGE SALARY ADJUSTMENT – 1

Karla Greer	Eastfield College
Annual Salary: \$94,781/E05	Effective Dates: May 3, 2017 through August 31, 2017
Note: It is recommended that Ms. Greer's salary be adjusted due to expanded duties.	

TALENT ITEM NO. 10B-3

Employment of Contractual Talent– Faculty Related Actions

The Chancellor recommends that the Board of Trustees authorize execution of written contract of employment with the following person on the terms and at the compensation stated.

REGULAR APPOINTMENT FACULTY – 21

Jesse Arredondo Annual Salary (Range): \$59,000/F01 Instructor, Automotive Biographical Sketch: A.A.S., Cedar Valley College Experience: Tool Room Coordinator, Adjunct Faculty and Temporary Full-time Faculty, Cedar Valley College	Cedar Valley College Effective Dates: Academic Year 2017-2018
Melanie Hollis Annual Salary (Range): \$52,250/F01 Instructor, Veterinary Technology Biographical Sketch: A.A.S., Cedar Valley College Experience: Registered Veterinary Tech and Tech Supervisor, Lantana Animal Hospital, Flower Mound, TX; Licensed Veterinary Technician, Veterinary Medicine Specialists of DFW, Grapevine, TX; Temporary Full-time Faculty, Cedar Valley College	Cedar Valley College Effective Dates: Academic Year 2017-2018
Kevin Speaks Annual Salary (Range): \$56,500/F01 Instructor, Automotive Diesel Biographical Sketch: A.A.S., Cedar Valley College Experience: Shop Foreman, Freedom Chevrolet, Dallas, TX; Adjunct Faculty and Visiting Scholar-Faculty, Cedar Valley College	Cedar Valley College Effective Dates: Academic Year 2017-2018
Kimberly Taylor Annual Salary (Range): \$56,250/F01 Instructor, Veterinary Technology Biographical Sketch: A.A.S., Cedar Valley College Experience: Distance Education Instructional Specialist, Adjunct Faculty and Temporary Full-time Faculty, Cedar Valley College	Cedar Valley College Effective Dates: Academic Year 2017-2018

<p>Simona Bare’</p> <p>Annual Salary (Range): \$61,655/F04</p> <p>Instructor, Chemistry</p> <p>Biographical Sketch: Ph.D., King’s College London, London, UK; M.S. and B.S., University of Rome La Sapienza, Rome, Italy</p> <p>Experience: Professor, Milan School District, Milan, Italy; Adjunct Faculty, Collin County College, Plano, TX; Adjunct Faculty, Richland College</p>	<p>Eastfield College</p> <p>Effective Dates: Academic Year 2017-2018</p>
<p>Vinu Johnson</p> <p>Annual Salary (Range): \$63,550/F04</p> <p>Instructor, Chemistry</p> <p>Biographical Sketch: Ph.D., University of Toledo, Toledo, OH</p> <p>Experience: Temporary Faculty, Adjunct Faculty and Visiting Scholar-Faculty, Eastfield College</p>	<p>Eastfield College</p> <p>Effective Dates: Academic Year 2017-2018</p>
<p>Arthur Migala</p> <p>Annual Salary (Range): \$64,000/F03</p> <p>Instructor, Math</p> <p>Biographical Sketch: M.S. and B.S., University of Texas at Arlington, TX</p> <p>Experience: Teacher, Grand Prairie High School-Grand Prairie Independent School District, Grand Prairie, TX</p>	<p>El Centro College</p> <p>Effective Dates: Academic Year 2017-2018</p>
<p>Gretchen Moyer</p> <p>Annual Salary (Range): \$57,500/F01</p> <p>Instructor, Nursing</p> <p>Biographical Sketch: M.S.N., Western Governors University, Austin, TX; B.S.N., West Texas A&M University, Canyon, TX</p> <p>Experience: Staff Registered Nurse, Children’s Health Dallas, Dallas, TX; Temporary Full-time Faculty, El Centro College</p>	<p>El Centro College</p> <p>Effective Dates: Academic Year 2017-2018</p>
<p>Teresita Ramirez-Rosas</p> <p>Annual Salary (Range): \$61,301/F04</p> <p>Instructor, Math</p> <p>Biographical Sketch: Ph.D. and M.A., University of California-Santa Barbara, Santa Barbara, CA; B.Sc., University of Guanajuato, Guanajuato, Mexico</p> <p>Experience: Visiting Assistant Professor, Grand Valley State University, Allendale, MI; Assistant Professor, Ava Maria University, Ava Maria, FL</p>	<p>El Centro College</p> <p>Effective Dates: Academic Year 2017-2018</p>

<p>Ronald Reed</p> <p>Annual Salary (Range): \$57,250/F02</p> <p>Instructor, Interior Design</p> <p>Biographical Sketch: M.S., Colorado State University, Fort Collins, CO; B.S., University of Arkansas, Fayetteville, AR</p> <p>Experience: Instructor, DeVry University, Colton, CA; Temporary Full-time Faculty, El Centro College</p>	<p>El Centro College</p> <p>Effective Dates: Academic Year 2017-2018</p>
<p>Billy Robinson</p> <p>Annual Salary (Range): \$54,100/F01</p> <p>Instructor, Fire Protection Technology</p> <p>Biographical Sketch: B.S., Dallas Baptist University, Dallas, TX</p> <p>Experience: Visiting Scholar-Faculty, El Centro College; Battalion Chief, City of Dallas, Dallas, TX</p>	<p>El Centro College</p> <p>Effective Dates: Academic Year 2017-2018</p>
<p>Craig Black</p> <p>Annual Salary (Range): \$64,310/F04</p> <p>Instructor, Accounting</p> <p>Biographical Sketch: J.D., Southern Methodist University, Dallas, TX; C.P.A., Texas State Board of Public Accountancy, Austin, TX; B.B.A., University of Texas at San Antonio, San Antonio, TX</p> <p>Experience: CPA, Craig Black, CPA., PLLC, Dallas, TX; Adjunct Faculty and Temporary Full-time Faculty, Mountain View College</p>	<p>Mountain View College</p> <p>Effective Dates: Academic Year 2017-2018</p>
<p>April Braden</p> <p>Annual Salary (Range): \$57,120/F03</p> <p>Instructor, History</p> <p>Biographical Sketch: M.A. and B.A., Loyola University, Chicago, IL</p> <p>Experience: Adjunct Instructor, Rock Valley College, Rockford, IL; Instructor, Bowling Green State University, Bowling Green, OH</p>	<p>North Lake College</p> <p>Effective Dates: Academic Year 2017-2018</p>

Sequetta Desgraves Annual Salary (Range): \$57,500/F01 Instructor, Mathematics Biographical Sketch: M.Ed. and B.S., University of Alabama, Montgomery, AL Experience: Teacher, Selma High School-Selma City School System, Selma, AL; Adjunct Faculty, North Lake College; Teacher, MacArthur High School-Irving Independent School District, Irving, TX	North Lake College Effective Dates: Academic Year 2017- 2018
Theresa Douple Annual Salary (Range): \$51,750/F01 Instructor, Intergrated Reading/Writing and ESOL Biographical Sketch: M.A. and B.A., University of North Texas, Denton, TX Experience: Teacher, Kirkpatrick Elementary, Fort Worth Independent School District, Fort Worth, TX; Adjunct Faculty and Instructional Specialist III, North Lake College	North Lake College Effective Dates: Academic Year 2017- 2018
Bethany Pereria Annual Salary (Range): \$67,850/F04 Instructor, Biology Biographical Sketch: Ph.D. M.S.C. and B.S.C., University of Bombay, Maharashtra, India Experience: Fellow/Research Instructor, University of Texas Medical School, Houston, TX; Adjunct Faculty, Collin County Community College, Plano, TX; Tarrant County College-Northeast Campus, Hurst, TX; Temporary Faculty and Adjunct Faculty, North Lake College	North Lake College Effective Dates: Academic Year 2017- 2017
Gregory Ruuska Annual Salary (Range): \$57,500/F01 Instructor, Audio Video Technology Biographical Sketch: B.A., University of North Texas, Denton, TX Experience: Adjunct Faculty, North Lake College; Teacher, Dale Jackson Career Center-Lewisville Independent School District, Lewisville, TX	North Lake College Effective Dates: Academic Year 2017- 2018

<p>Cody Smith</p> <p>Annual Salary (Range): \$63,720/F04</p> <p>Instructor, History</p> <p>Biographical Sketch: Ph.D., Oklahoma State University, Stillwater, OK; M.A., University of North Texas, Denton, TX; B.A., University of Texas at Austin, Austin, TX</p> <p>Experience: Teaching Associate, University of North Texas, Denton, TX; Doctoral Instructing Associate, Oklahoma State University, Stillwater, OK; Assistant Professor, College of the Mainland, Texas City, TX</p>	<p>North Lake College</p> <p>Effective Dates: Academic Year 2017-2018</p>
<p>Sharie Vance</p> <p>Annual Salary (Range): \$55,915/F02</p> <p>Instructor, Video Technology</p> <p>Biographical Sketch: M.F.A., University of North Texas, Denton, TX; B.A., University of Texas at Arlington, Arlington, TX</p> <p>Experience: Writer's Assistant, The Confidence Center, Denton, TX; Adjunct Faculty, University of North Texas, Denton, TX; Adjunct Faculty, North Lake College</p>	<p>North Lake College</p> <p>Effective Dates: Academic Year 2017-2018</p>
<p>Julie Phillips</p> <p>Annual Salary (Range): \$55,915/F02</p> <p>Instructor, Business Office Systems and Support</p> <p>Biographical Sketch: M.S., University of North Texas, Denton, TX; B.S., Texas Tech University, Lubbock, TX</p> <p>Experience: Dean of Students, ESS College of Business, Dallas, TX; Adjunct Faculty and Temporary Full-time Faculty, Richland College</p>	<p>Richland College</p> <p>Effective Dates: Academic Year 2017-2018</p>
<p>Eric Osei-Yiadom</p> <p>Annual Salary (Range): \$63,550/F04</p> <p>Instructor, Physics</p> <p>Biographical Sketch: Ph.D., University of North Texas, Denton, TX; M.S., Texas State University, San Marcos, TX; B.S., Kwame Nkrumah University, Kumasi, Ghana</p> <p>Experience: Research Assistant, University of North Texas, Denton, TX; Adjunct Faculty, Tarrant County College-Southeast Campus, Arlington, TX; Temporary Full-time Faculty, Richland College</p>	<p>Richland College</p> <p>Effective Dates: Academic Year 2017-2018</p>

ALTERNATIVE TEMPORARY APPOINTMENT FACULTY - 1

Juliana Hart	Richland College
Annual Salary (Range): \$70,278/F01	Effective Dates: May 8, 2017 through August 11, 2017 and Academic Year 2017-2018
Instructor, IT Cloud Computing	
Biographical Sketch: M.S., University of Phoenix, Phoenix, AZ; B.S., Purdue University, West Lafayette, IN	
Experience: Director of IT, Info Strategies, LLC., Dallas, TX; Network Administrator, LPB Energy Management, Dallas, TX; Adjunct Faculty, Richland College; Network Consultant, Self-employed, Dallas, TX	

CORRECTION TO JANUARY 10, 2017 TALENT REPORT – 1

Christopher Rasch	Richland College
Instructor, Multi Media	
Note: It is recommended to correct Mr. Rasch's range from F01 to F02, as it was submitted incorrectly by the location.	

CORRECTION TO MARCH 7, 2017 TALENT REPORT - 2

DeMoss Collins	Brookhaven College
Instructor, EMS	
Note: It is recommended that Mr. DeMoss employment status be corrected from a temporary faculty to a regular full-time faculty as previously submitted in February 2016.	

Gabriel Marsh	Brookhaven College
Instructor, EMS	
Note: It is recommended that Mr. Marsh's employment status be corrected from a temporary faculty to a regular full-time faculty as previously submitted in February 2016.	

CORRECTION TO DECEMBER 6, 2016 INFORMATIVE REPORT - 1

Anahita Sidhwa	Brookhaven College
Instructor, Physics/Astronomy	
Note: It is recommended that Ms. Sidhwa's retirement date be changed from May 11, 2017 to July 31, 2017.	

TALENT ITEM NO. 10B-4

Reemployment of Faculty: One-Year Contracts

It is recommended that the Chancellor, on behalf of the DCCCD, be authorized to enter into written contracts of employment, subject to assignment, with the persons named below on the terms and at the compensation indicated. One-year contracts are for Academic Year 2017-2018.

Campus	Last Name	First Name	Salary Range	Contract
Brookhaven	Bradshaw	Lanna	F01	1
Brookhaven	Johnson	Damon	F02	1
Brookhaven	Oyedepo	Gbenga	F01	1
Brookhaven	Rose	Joshua	F01	1
Brookhaven	Sardoni	Brianne	F01	1
Cedar Valley	Adams	Alonzo	F01	1
Cedar Valley	Rasnic	Rhea	F04	1
Cedar Valley	Rose	John	F01	1
Eastfield	Abdallah	Ahmad	F01	1
Eastfield	Ahmad	Saeed	F04	1
Eastfield	Dale	Russell	F01	1
Eastfield	Day	Brianna	F02	1
Eastfield	Day	Paul	F01	1
Eastfield	Eley	Eric	F02	1
Eastfield	Hussein	Deema	F04	1
Eastfield	Kosteski	Hugo	F01	1
Eastfield	Manzi	Kristina	F02	1
Eastfield	Matchett	Jessica	F01	1
Eastfield	Murphy	Daniel	F04	1
Eastfield	Myles	Calvin	F01	1
Eastfield	Roffino	Brian	F01	1
Eastfield	Savage	Kelly	F01	1
Eastfield	Stewart	India	F04	1
Eastfield	Suderman	Philip	F01	1
Eastfield	Sweeney	Jonathan	F01	1
Eastfield	Verwys	Jonathon	F01	1
Eastfield	Williams	Oslynn	F01	1
El Centro	Aaron	Lori	F01	1
El Centro	Alva	Cynthia	F01	1
El Centro	Bobbitt	Charles	F01	1
El Centro	Borvak	Jozef	F04	1

El Centro	Brown	Cynthia	F04	1
El Centro	Carter	Henry	F03	1
El Centro	Copeland	Roger	F01	1
El Centro	Croasdale	Melissa	F01	1
El Centro	Davis	Kim	F01	1
El Centro	Freeman	Terri	F01	1
El Centro	Hardin	Pei-Ling	F01	1
El Centro	Hepburn-Miller	Natacha	F01	1
El Centro	Hiott	Kimberley	F03	1
El Centro	Hyde	Sheiliaa	F01	1
El Centro	Hyde	Waymon	F01	1
El Centro	Jagai	Deborah	F01	1
El Centro	Johns	Carol	F01	1
El Centro	Johnson	Debra	F01	1
El Centro	Kalka	Michael	F03	1
El Centro	Key	Rachel	F03	1
El Centro	Knifong Jr.	James	F01	1
El Centro	Lewis	Jack	F04	1
El Centro	MacDonald	Janice	F01	1
El Centro	McAtee	Jennifer	F01	1
El Centro	Martinez	Melissa	F01	1
El Centro	McCauley	Steven	F01	1
El Centro	Menchaca	Albert	F01	1
El Centro	Menchaca	Richard	F03	1
El Centro	Merritt	Linda	F03	1
El Centro	Miraval-Albornoz	Belicia	F01	1
El Centro	Moralez	Eduardo	F04	1
El Centro	Neal	Diana	F01	1
El Centro	Ogbeide	Mike	F02	1
El Centro	Pasichnyk	Paul	F01	1
El Centro	Pearson	Glen	F04	1
El Centro	Perkins	Brenda	F01	1
El Centro	Salle	Bethan	F01	1
El Centro	Snavely	Samantha	F01	1
El Centro	Sweeney	Kristina	F01	1
El Centro	Taylor	Vanessa	F01	1
El Centro	Terry	Shawn	F01	1
El Centro	Torres	Nenita	F01	1
El Centro	Umpierre	Christina	F01	1
El Centro	Vail	Douglas	F01	1
El Centro	Watson	Rebbekah	F01	1

El Centro	Wicker	Donna	F03	1
Mountain View	Cho	Uichong	F04	1
Mountain View	Crissien	Jean	F04	1
Mountain View	Gray	Reginald	F01	1
Mountain View	Raspante	Camille	F04	1
North Lake	Bosher	Bradford	F01	1
North Lake	Gallego	Hillary	F01	1
North Lake	Hoops	Thomas	F01	1
North Lake	Morgan	John	F01	1
North Lake	Savalia	Manisha	F01	1
Richland	Adenwala	Yousuf	F01	1
Richland	Alvarado	Jason	F01	1
Richland	Camara	Phyllis	F04	1
Richland	Drezek	John	F02	1
Richland	Farcasiu	Simona	F02	1
Richland	Kaur	Manavpreet	F04	1
Richland	Kawanishi	Kevin	F01	1
Richland	Kelley	Erin	F04	1
Richland	Li	Wo	F03	1
Richland	Martin	Casey	F01	1
Richland	Moy	Jeffery	F02	1
Richland	Park	Richard	F01	1
Richland	Rasch	Christopher	F02	1
Richland	Robison	David	F01	1
Richland	Toler	Casandra	F01	1
Richland	Van-Hamersveld	Craig	F01	1
Richland	White	Justine	F01	1

Background: This is a yearly recommendation from the President to authorize contracts of employment with persons who have been previously approved by the Board as full-time faculty members.

Resource Contact: Susan H. Hall, Chief Talent Officer

TALENT ITEM NO. 10B-5

Reemployment of Faculty: One-Year Chancellor Fellow Contracts

It is recommended that the Chancellor, on behalf of the DCCCD, be authorized to enter into written contracts of employment, subject to assignment, with the persons named below on the terms and at the compensation indicated. One-year contracts are for Academic Year 2017-2018.

Campus	Last Name	First Name	Salary Range	Contract
Cedar Valley	Lord	Sarra	F01	Chancellor Fellow
El Centro	Laws	Coridon	F01	Chancellor Fellow
Mountain View	Leebert	Richard	F01	Chancellor Fellow
Mountain View	McMahon	Ryan	F04	Chancellor Fellow
North Lake	Arrington	Tara	F01	Chancellor Fellow
North Lake	Zargar	Neda	F01	Chancellor Fellow
Richland	Kallenberg	Stephen	F01	Chancellor Fellow

Background: This is a yearly recommendation from the President to authorize contracts of employment with persons who have been previously approved by the Board as full-time faculty members.

Resource Contact: Susan H. Hall, Chief Talent Officer

TALENT ITEM NO. 10B-6

Reemployment of Faculty: One-Year Grant-Funded Contracts

It is recommended that the Chancellor, on behalf of the DCCCD, be authorized to enter into written contracts of employment, subject to assignment, with the persons named below on the terms and at the compensation indicated. One-year contracts are for Academic Year 2017-2018.

Campus	Last Name	First Name	Salary Range	Contract
Richland	Manouchehripour	Muhammed	F04	Grant-funded

Background: This is a yearly recommendation from the President to authorize contracts of employment with persons who have been previously approved by the Board as full-time faculty members.

Resource Contact: Susan H. Hall, Chief Talent Officer

TALENT REPORT NO. 10B-7

Reemployment of Faculty: One-Year Temporary Contracts

It is recommended that the Chancellor, on behalf of the DCCCD, be authorized to enter into written contracts of employment, subject to assignment, with the persons named below on the terms and at the compensation indicated. One-year contracts are for Academic Year 2017-2018.

Campus	Last Name	First Name	Salary Range	Contract
Brookhaven	Wilson	Gale	F01	Temporary
Cedar Valley	Daniels	Antwan	F02	Temporary
El Centro	Burnett	Patricia	F04	Temporary
El Centro	Elliott	Sheila	F01	Temporary
El Centro	McKoy	Coleman	F03	Temporary
El Centro	Payton	Latoya	F01	Temporary
Mountain View	McKinnon	Keith	F01	Temporary
Mountain View	Samaniego	Kristine	F01	Temporary
Richland	Gonzalez-Berrios	Adolfo	F04	Temporary

Background: This is a yearly recommendation from the President to authorize contracts of employment with persons who have been previously approved by the Board as full-time faculty members.

Resource Contact: Susan H. Hall, Chief Talent Officer

TALENT ITEM NO. 10B-8

Reemployment of Faculty: Three-Year Contracts

It is recommended that the Chancellor, on behalf of the DCCCD, be authorized to enter into written contracts of employment, subject to assignment, with the persons named below on the terms and at the compensation indicated. Three-year contracts are through Academic Year 2019-2020.

Campus	Last Name	First Name	Salary Range	Contract
Brookhaven	Abedin	Haven	F02	3
Brookhaven	Allen	Jennifer	F04	3
Brookhaven	Allen	Roy	F01	3
Brookhaven	Armenta	Victor	F01	3
Brookhaven	Avera	Mary	F02	3
Brookhaven	Bailey	Michael	F01	3
Brookhaven	Bambrough	Claire	F04	3
Brookhaven	Barlow	Nancy	F02	3
Brookhaven	Baxter	Gerald	F01	3
Brookhaven	Bitner	Rhonda	F01	3
Brookhaven	Blakely	Alan	F04	3
Brookhaven	Burks	Patti	F01	3
Brookhaven	Burton	Hurshel	F04	3
Brookhaven	Cadenhead	Charles	F01	3
Brookhaven	Campbell	Richard	F01	3
Brookhaven	Carlos	Hazel	F01	3
Brookhaven	Cates	Jason	F03	3
Brookhaven	Chaney	Andrea	F01	3
Brookhaven	Chu	Chong	F01	3
Brookhaven	Clark	Aaron	F01	3
Brookhaven	Cofer	Don	F03	3
Brookhaven	Contreras	Nelda	F01	3
Brookhaven	Cornelius	Ray-Mel	F01	3
Brookhaven	Cox	Cherilyn	F01	3
Brookhaven	Cuellar-Mcguire	Virginia	F01	3
Brookhaven	Cuffee	Shonna	F01	3
Brookhaven	Cyriaque	Christopher	F03	3
Brookhaven	Drescher	Juanita	F04	3
Brookhaven	Dudlo	Edward	F04	3
Brookhaven	Dunafan	David	F01	3
Brookhaven	Dyer	Cheryl	F04	3

Brookhaven	Error	Darise	F04	3
Brookhaven	Freeman	Michael	F01	3
Brookhaven	Gamblin-Bullock	Melody	F03	3
Brookhaven	Garcia	Maria	F01	3
Brookhaven	Gill-King	Harrell	F04	3
Brookhaven	Gutierrez	Octavio	F02	3
Brookhaven	Hammerschlag	William	F04	3
Brookhaven	Hanus	Deborah	F02	3
Brookhaven	Hayaud-Din	Ahad	F02	3
Brookhaven	Herd	Stephen	F03	3
Brookhaven	Hernandez	Gregorio	F01	3
Brookhaven	Herring	Augustus	F03	3
Brookhaven	Jackson	Sharon	F01	3
Brookhaven	Jacobs	Stephen	F01	3
Brookhaven	Johnson	Marvin	F01	3
Brookhaven	Jones	Donald	F03	3
Brookhaven	Kasparian	Glenn	F03	3
Brookhaven	Knickel	Rebecca	F01	3
Brookhaven	Link	Stephen	F04	3
Brookhaven	Little	Robert	F03	3
Brookhaven	Long	Kathleen	F02	3
Brookhaven	Lowery	Sherry	F01	3
Brookhaven	Macellaio	Natalie	F02	3
Brookhaven	Mannering	Monique	F03	3
Brookhaven	Martin	Valerie	F01	3
Brookhaven	Mason	Peggy	F04	3
Brookhaven	May	Scarlett	F01	3
Brookhaven	McClung	Brian	F03	3
Brookhaven	McCoy	Clarice	F03	3
Brookhaven	McNabb	David	F01	3
Brookhaven	Meersman	Key	F01	3
Brookhaven	Milligan	Mary	F01	3
Brookhaven	Moore	Michael	F02	3
Brookhaven	Nair	Nimmy	F03	3
Brookhaven	Neal	Leslie	F02	3
Brookhaven	Paris	Kevin	F03	3
Brookhaven	Perez	Julie	F04	3
Brookhaven	Rangnekar	Nehal	F01	3
Brookhaven	Reeves	Ricky	F01	3
Brookhaven	Reyes	Czarina	F04	3
Brookhaven	Rodrigue	Daniel	F01	3

Brookhaven	Rodriguez	Bernadette	F01	3
Brookhaven	Saleemi	Asmara	F01	3
Brookhaven	Schmidt	Ronald	F02	3
Brookhaven	Scott	Jerrod	F04	3
Brookhaven	Scott	Ladan	F01	3
Brookhaven	Seale	Kristin	F01	3
Brookhaven	Shelp	Phillip	F03	3
Brookhaven	Sigsbee	Bill	F02	3
Brookhaven	Sinclair	Cameron	F03	3
Brookhaven	Sires	Jeffery	F01	3
Brookhaven	Skorick	Jonathan	F04	3
Brookhaven	Stroman	Jamileh	F04	3
Brookhaven	Taylor	Donald	F02	3
Brookhaven	Thaxton	Ellen	F04	3
Brookhaven	Thompson	Edleeca	F03	3
Brookhaven	Topper	Matson	F04	3
Brookhaven	Van Court	Sharifeh	F03	3
Brookhaven	Venza	Jane	F03	3
Brookhaven	Villarreal	Ramiro	F03	3
Brookhaven	Warnberg	Charles	F01	3
Brookhaven	Watson	Sharon	F01	3
Brookhaven	Whitten	Matthew	F01	3
Brookhaven	Zandvliet	Inske	F03	3
Cedar Valley	Armstead	Ivory	F01	3
Cedar Valley	Aziz	Mohamed	F02	3
Cedar Valley	Black	Kelly	F04	3
Cedar Valley	Bogle	James	F04	3
Cedar Valley	Bouchillon	Lillian	F04	3
Cedar Valley	Brinton	Andrea	F04	3
Cedar Valley	Brotherton	Janet	F02	3
Cedar Valley	Brown	Kathryn	F04	3
Cedar Valley	Brown	Steven	F04	3
Cedar Valley	Browne	Steven	F01	3
Cedar Valley	Colquitt	Christopher	F02	3
Cedar Valley	Cooks	Wendell	F01	3
Cedar Valley	Crawford	William	F02	3
Cedar Valley	Daily	Michael	F03	3
Cedar Valley	Desai	Suryakant	F04	3
Cedar Valley	Disheroon	Suzanne	F04	3
Cedar Valley	Earle	Brian	F04	3
Cedar Valley	Eye	Patricia	F04	3

Cedar Valley	Germany	Samuel	F04	3
Cedar Valley	Gilligan	Shaun	F02	3
Cedar Valley	Gregoire	Stacy	F01	3
Cedar Valley	Hancock	Clayton	F01	3
Cedar Valley	Harper	Tryn	F01	3
Cedar Valley	Hester	Edward	F03	3
Cedar Valley	Kassa	Mathewos	F04	3
Cedar Valley	Kinsey	Autumn	F02	3
Cedar Valley	Kratzmeyer	Shannon	F01	3
Cedar Valley	Lumbley	Sheryl	F01	3
Cedar Valley	Maples	Alan	F04	3
Cedar Valley	McCoy	David	F04	3
Cedar Valley	McDowell	Mikal	F01	3
Cedar Valley	McGowan-Romero	Holly	F04	3
Cedar Valley	Meachum	Bettie	F04	3
Cedar Valley	Merchant	Mary	F02	3
Cedar Valley	Minger	Diane	F04	3
Cedar Valley	Moreno	Latesia	F01	3
Cedar Valley	Mungenast	Andrew	F01	3
Cedar Valley	Nocher	Anne	F03	3
Cedar Valley	Opolicky	Michael	F03	3
Cedar Valley	Plummer	Myrtle	F01	3
Cedar Valley	Reeves-Shull	Christina	F01	3
Cedar Valley	Ridgway	Linda	F01	3
Cedar Valley	Rios-Harris	Rebekah	F02	3
Cedar Valley	Rogers	Dan	F01	3
Cedar Valley	Salmi	Daven	F04	3
Cedar Valley	Siemantel	Jennifer	F01	3
Cedar Valley	Sinha	Sangeeta	F04	3
Cedar Valley	Slone	Jane	F03	3
Cedar Valley	Stewart	Sarita	F01	3
Cedar Valley	Thompson	Tommy	F04	3
Cedar Valley	Tovar	Jorge	F01	3
Cedar Valley	Ungchusri	Threedanuj	F04	3
Cedar Valley	Vega	Gerardo	F03	3
Cedar Valley	White	Ekua	F01	3
Cedar Valley	Wolf	Charles	F01	3
Cedar Valley	Young	Timothy	F01	3
Eastfield	Adhikari	Prem	F04	3
Eastfield	Alba	Elias	F01	3
Eastfield	Ali	Shazia	F04	3

Eastfield	Applewhite	Myesha	F03	3
Eastfield	Balvin	Kenneth	F03	3
Eastfield	Barbero	Pebble	F01	3
Eastfield	Barrett	John	F04	3
Eastfield	Beecham	Ronald	F03	3
Eastfield	Bradshaw-Ward	Danita	F01	3
Eastfield	Bramall	Buster	F01	3
Eastfield	Brazile	Courtney	F01	3
Eastfield	Brown	Regina	F02	3
Eastfield	Buck	Kassandra	F01	3
Eastfield	Burks	Mark	F03	3
Eastfield	Caldwell	Katawna	F01	3
Eastfield	Carr	Laura	F03	3
Eastfield	Castaneda	Cindy	F04	3
Eastfield	Cho	Elaine	F04	3
Eastfield	Daniel	Alexander	F01	3
Eastfield	Dann	Lori	F01	3
Eastfield	Deangelis	George	F01	3
Eastfield	Dibble	Stephanie	F01	3
Eastfield	Doroshov	Michael	F03	3
Eastfield	Dye	Arch	F03	3
Eastfield	Egedigwe	Eges	F04	3
Eastfield	Escobar	Leticia	F02	3
Eastfield	Falls	Dora	F03	3
Eastfield	Felder	Robert	F03	3
Eastfield	Flickner	Robert	F03	3
Eastfield	Flores-Martinez	Jose	F01	3
Eastfield	Forrest	Mary	F04	3
Eastfield	Fox-Balli	Christina	F04	3
Eastfield	Friederich	Ann	F02	3
Eastfield	Frisella	Salvatore	F01	3
Eastfield	Garcia	John	F03	3
Eastfield	Georgiou	Danielle	F03	3
Eastfield	Giles	Kevin	F02	3
Eastfield	Giraud	Christine	F01	3
Eastfield	Glaser	Erika	F04	3
Eastfield	Hambric	Tuesday	F04	3
Eastfield	Henry	Robert	F03	3
Eastfield	Hinckley	Matthew	F03	3
Eastfield	Hughes	Howard	F01	3
Eastfield	Huston	Elizabeth	F04	3

Eastfield	Imthurn	Melinda	F01	3
Eastfield	Jackson	Gloria	F01	3
Eastfield	Johnson	Patrice	F01	3
Eastfield	Johnson	Sharon	F01	3
Eastfield	Jurhree	Stacey	F04	3
Eastfield	Kelman	Alla	F04	3
Eastfield	Kerins	Jessica	F04	3
Eastfield	Kirk	David	F02	3
Eastfield	Knight	Carl	F04	3
Eastfield	Lambert	Nina	F04	3
Eastfield	Lamborghini	Peter	F01	3
Eastfield	Liston	Curtis	F01	3
Eastfield	Lo	Timothy	F04	3
Eastfield	Lopez	Emilio	F01	3
Eastfield	Malaer	Joseph	F02	3
Eastfield	Martinez	Ashley	F01	3
Eastfield	Massey	A	F03	3
Eastfield	Milam	William	F01	3
Eastfield	Mitchell	Jeffrey	F01	3
Eastfield	Morris	Michael	F03	3
Eastfield	Newman	Glynn	F04	3
Eastfield	Nichols	Elizabeth	F03	3
Eastfield	Noble	Michael	F01	3
Eastfield	Ojeda	Carlos	F01	3
Eastfield	Oliver	Tammy	F04	3
Eastfield	Ortiz	Phillip	F04	3
Eastfield	Pagel	Amber	F03	3
Eastfield	Passley	Oscar	F04	3
Eastfield	Patterson	Patrick	F03	3
Eastfield	Penney	Jane	F01	3
Eastfield	Pierce	Larissa	F03	3
Eastfield	Piffardi	Ana	F02	3
Eastfield	Post	Richard	F03	3
Eastfield	Preston	Amanda	F02	3
Eastfield	Race	L Denise	F04	3
Eastfield	Ramirez	Daniel	F01	3
Eastfield	Ramos	Rufel	F04	3
Eastfield	Rawlins	John	F03	3
Eastfield	Reguero	Katherine	F01	3
Eastfield	Robinson	Yvonne	F04	3
Eastfield	Rodriguez	Ana	F04	3

Eastfield	Santiago	Michael	F02	3
Eastfield	Saucedo	Oraldo	F01	3
Eastfield	Schmitt	Allan	F04	3
Eastfield	Scott	Sandra	F02	3
Eastfield	Shilling	Gerald	F02	3
Eastfield	Soliman	Reem	F02	3
Eastfield	Stanford Kintner	Caitlin	F01	3
Eastfield	Stewart-Alexander	Selena	F01	3
Eastfield	Sutton	Donald	F01	3
Eastfield	Svatos	Michele	F04	3
Eastfield	Thomas	Dustina	F01	3
Eastfield	Tolle	Andrew	F01	3
Eastfield	Vera	Nicholas	F01	3
Eastfield	Walker	Shetterric	F03	3
Eastfield	Wallis	Kendra	F04	3
Eastfield	Washington	Marques	F01	3
Eastfield	Watanabe	Shizuko	F04	3
Eastfield	Whisnant	Robert	F03	3
Eastfield	Wickman	Terrance	F04	3
Eastfield	Willkinson	Brett	F01	3
Eastfield	Willburn	David	F02	3
Eastfield	Windrow	Kathy	F02	3
Eastfield	Winter	Sabine	F02	3
Eastfield	Wyatt	Susan	F04	3
El Centro	Alexander	Sandra	F01	3
El Centro	Allen	Belinda	F02	3
El Centro	Allen	Benja	F03	3
El Centro	Anderson	Marilyn	F02	3
El Centro	Anthony	Michael	F01	3
El Centro	Arumugan	Devarani	F01	3
El Centro	Becker	Joan	F01	3
El Centro	Berkowitz	Emily	F04	3
El Centro	Bittinger	Donald	F01	3
El Centro	Bowell	Cassandra	F01	3
El Centro	Bradley	Jacqueline	F01	3
El Centro	Carlson	Brenda	F01	3
El Centro	Carolan	Catherine	F01	3
El Centro	Chaudhry	Rajni	F01	3
El Centro	Clayton	Alexis	F04	3
El Centro	Crawford	Pamela	F01	3
El Centro	Crow-McDowell	Valerie	F01	3

El Centro	Davis	Lea	F01	3
El Centro	Delagarza	Jennifer	F01	3
El Centro	Deng	Taihe	F04	3
El Centro	Donaldson- Steverson	Adrienne	F03	3
El Centro	Drury	Dianna	F01	3
El Centro	Easter	Glenda	F01	3
El Centro	Edson	Robertta	F01	3
El Centro	Fields	Nancy	F02	3
El Centro	Fletcher	Robin	F01	3
El Centro	Forcum	Kimberly	F01	3
El Centro	Ford	Margaret	F01	3
El Centro	Furlough	Troy	F02	3
El Centro	Galloway	Wende	F01	3
El Centro	Goh	Swee	F01	3
El Centro	Gonzalez	Joselyn	F02	3
El Centro	Gordon	Una	F02	3
El Centro	Graham	Robin	F01	3
El Centro	Gray	Linda	F01	3
El Centro	Griffin	Denise	F01	3
El Centro	Hernandez	Edmundo	F02	3
El Centro	Hickerson	Jon	F01	3
El Centro	Hodges	William	F01	3
El Centro	Hudson	Bridgette	F01	3
El Centro	Idicula	Idichandi	F01	3
El Centro	Johnson	Janeen	F01	3
El Centro	Kerr	Olivia	F01	3
El Centro	Knox	Dudley	F04	3
El Centro	Lalonde	Christopher	F01	3
El Centro	Leshi	Aisha	F01	3
El Centro	Lock	Lisa	F01	3
El Centro	Mansour	Hassan	F03	3
El Centro	Martin	Elizabeth	F01	3
El Centro	Maxwell	Mwauna	F03	3
El Centro	McGough	Byron	F04	3
El Centro	Melton	Patty	F01	3
El Centro	Minnis	Rosalinda	F02	3
El Centro	Panahi	Mehrdad	F01	3
El Centro	Payne	Derrick	F01	3
El Centro	Perez-Michael	Angela	F01	3
El Centro	Phillips	Laurel	F01	3

El Centro	Porter	Jackie	F01	3
El Centro	Pritchett	Katherine	F01	3
El Centro	Rangel	Cristina	F03	3
El Centro	Rodriguez	Francisco	F01	3
El Centro	Samples	Alvin	F01	3
El Centro	Samuel	John	F01	3
El Centro	Schluns	Lynn	F01	3
El Centro	Schubert Logue	Christine	F01	3
El Centro	Schulze	Samantha	F01	3
El Centro	Seaton	Norman	F04	3
El Centro	Shaver	Paul	F02	3
El Centro	Shepherd	Mark	F01	3
El Centro	Smith	Deborah	F01	3
El Centro	Soto	Juan	F01	3
El Centro	Stone	Michael	F04	3
El Centro	Sullivan	Marilyn	F01	3
El Centro	Talbot	Rise	F01	3
El Centro	Tamez	Jose	F01	3
El Centro	Taylor	Angela	F01	3
El Centro	Taylor-Yearwood	Jessie	F01	3
El Centro	Thames	Mark	F04	3
El Centro	Thomas	Stephanie	F01	3
El Centro	Trammell	Deborah	F01	3
El Centro	Vicente	Jimmy	F01	3
El Centro	Villa	Veronica	F01	3
El Centro	Walther	Joseph	F02	3
El Centro	Ward	Janet	F03	3
El Centro	Wear	Karen	F01	3
El Centro	Wentz	John	F01	3
El Centro	Weston	Melissa	F01	3
El Centro	Wood	Vickie	F03	3
Mountain View	Alfers	Kenneth	F04	3
Mountain View	Barron	Carlos	F01	3
Mountain View	Behan	James	F02	3
Mountain View	Benson	Paul	F04	3
Mountain View	Billingslea	Steven	F01	3
Mountain View	Chancey	Frank	F01	3
Mountain View	Diaz	Alexander	F04	3
Mountain View	Dixon	Taunya	F03	3
Mountain View	Drake	William	F01	3
Mountain View	Duvall	Johnny	F01	3

Mountain View	Fernandez	Charles	F01	3
Mountain View	Fox	Jesse	F02	3
Mountain View	Franklin	Janice	F04	3
Mountain View	Frasure	Darius	F03	3
Mountain View	Freeman	Diane	F01	3
Mountain View	Garcia	Azucena	F03	3
Mountain View	Godinez	Mariaelena	F02	3
Mountain View	Green	Tommy	F01	3
Mountain View	Grimes	Geoffrey	F04	3
Mountain View	Gulzan	Yasmin	F01	3
Mountain View	Harris	Ayre	F02	3
Mountain View	Heiskell	Rebecca	F03	3
Mountain View	Henderson	Ronald	F01	3
Mountain View	Hinojosa	Alicia	F01	3
Mountain View	Kolailat	Samar	F01	3
Mountain View	Hosey	Nathan	F04	3
Mountain View	Hutchings	Sarah	F04	3
Mountain View	Jackson	Amy	F01	3
Mountain View	Jackson	Lisa	F03	3
Mountain View	Keenan	Douglas	F04	3
Mountain View	Kroll	Tony	F03	3
Mountain View	Lyons	Patricia	F04	3
Mountain View	Martinez	Joe	F02	3
Mountain View	Means	Richard	F03	3
Mountain View	Medina	Cristina	F02	3
Mountain View	Merrifield	John	F02	3
Mountain View	Mikelk	Terris	F02	3
Mountain View	Millwood	Lynn	F04	3
Mountain View	Nichols	Debbie	F01	3
Mountain View	Parra	Richard	F03	3
Mountain View	Payne	John	F04	3
Mountain View	Pettengill	Ryan	F04	3
Mountain View	Pierre	Cencelia	F01	3
Mountain View	Ranjbaran	Kumars	F01	3
Mountain View	Reed-Shaw	R. Deandria	F03	3
Mountain View	Rister	Markay	F01	3
Mountain View	Robinson	Wilma	F02	3
Mountain View	Rodgers	Samuel	F04	3
Mountain View	Rodriguez-Figueroa	Ulises	F01	3
Mountain View	Roy	Lonnie	F01	3
Mountain View	Sanchez	Aaron	F04	3

Mountain View	Schutte	David	F04	3
Mountain View	Sepulveda	Julie	F01	3
Mountain View	Shipley	Denise	F01	3
Mountain View	Silva	Margaret	F01	3
Mountain View	Simmons	Russell	F03	3
Mountain View	Singleton	Emma	F03	3
Mountain View	Slider	Tamar	F01	3
Mountain View	Sokhansanj	Shahnaz	F01	3
Mountain View	Soto	Victor	F04	3
Mountain View	Srivastava	Neeti	F04	3
Mountain View	Sutton	Debra	F01	3
Mountain View	Tarpley	Joyce	F04	3
Mountain View	Thompson	Darrell	F02	3
Mountain View	Tinker	Minkyong	F01	3
Mountain View	Waldrop	Jessica	F01	3
Mountain View	Wickersham	Charles	F03	3
Mountain View	Yandell	Jackson	F01	3
Mountain View	Yoder	Debra	F04	3
Mountain View	York	Jonathon	F01	3
Mountain View	Zouyousefain	Mohammad	F04	3
North Lake	Aboloye	Pius	F04	3
North Lake	Acker	Jodi	F01	3
North Lake	Agulefo	Uzo	F04	3
North Lake	Alcala	Angelo	F04	3
North Lake	Alegre	Ticiano	F04	3
North Lake	Allen	Gemmy	F03	3
North Lake	Amundsen	Christan	F02	3
North Lake	Arandia	Mark	F04	3
North Lake	Avram	Yanjing	F01	3
North Lake	Baker	Jay	F03	3
North Lake	Black	Byron	F02	3
North Lake	Bodily	Brett	F04	3
North Lake	Borvakova	Irena	F01	3
North Lake	Boyd	Sherry	F04	3
North Lake	Braswell	Brenda	F01	3
North Lake	Bravo	Lou	F04	3
North Lake	Briggs	Catherine	F04	3
North Lake	Brink	Lynn	F04	3
North Lake	Bush	Sonia	F01	3
North Lake	Butler	Alice	F01	3
North Lake	Chamberlain	Enrique	F04	3

North Lake	Charles	June	F01	3
North Lake	Chiles	Andrew	F01	3
North Lake	Dole	Ivan	F03	3
North Lake	Driscoll	George	F01	3
North Lake	Dulan	Brenda	F01	3
North Lake	Durodoye	Raifu	F02	3
North Lake	Dyer	Brett	F02	3
North Lake	Eberle	William	F04	3
North Lake	Eger	James	F01	3
North Lake	Escoto	Rebecca	F01	3
North Lake	Forbess	Ulanda	F04	3
North Lake	Fox	Thomas	F01	3
North Lake	Frierson	Malcolm	F04	3
North Lake	Gabriel	Lisa	F02	3
North Lake	Gant	Valdez	F01	3
North Lake	Ghamasaee	Rahman	F04	3
North Lake	Gottleber	Timothy	F04	3
North Lake	Harris	Brandi	F01	3
North Lake	Hayes	Ronda	F01	3
North Lake	Hearne	Latisha	F01	3
North Lake	Hernandez	Tracie	F01	3
North Lake	Hitt	John	F03	3
North Lake	Holden	Harry	F02	3
North Lake	Hopkins	Sonya	F01	3
North Lake	Hossu	Maria	F04	3
North Lake	Howard	Darryl	F04	3
North Lake	Howie	Douglas	F04	3
North Lake	Huddleston	Mike	F03	3
North Lake	Jenkins	Paula	F02	3
North Lake	Kamara	Willie	F01	3
North Lake	Khamankar	Vaishali	F04	3
North Lake	Kohrmann	Marie	F01	3
North Lake	Kouadio	Issifou	F04	3
North Lake	Kubicek	Leonard	F04	3
North Lake	Kurian	Alexander	F01	3
North Lake	Leahy	Joseph	F01	3
North Lake	Mabine	Nicole	F01	3
North Lake	Madewell	V	F04	3
North Lake	Magee	Paul	F04	3
North Lake	Manna	Sharon	F04	3
North Lake	McAdams	Christopher	F04	3

North Lake	McGuirk	Mary	F02	3
North Lake	Means	Nathaniel	F04	3
North Lake	Mesquita	Geraldo	F01	3
North Lake	Meyer	Michelle	F01	3
North Lake	Moseley	John	F01	3
North Lake	Newman	Gregory	F01	3
North Lake	Ngo	Huy	F02	3
North Lake	Otero	Enrique	F01	3
North Lake	Parr	Lona	F01	3
North Lake	Pope	Nahid	F01	3
North Lake	Powell	Rachelle	F03	3
North Lake	Ramirez	Melodee	F03	3
North Lake	Ray	Marty	F02	3
North Lake	Redwine	Theda	F01	3
North Lake	Reyes-Chinchilla	Leslie	F02	3
North Lake	Serra	Maria	F01	3
North Lake	Sexton	Kelly	F04	3
North Lake	Sharifian	Sherry	F01	3
North Lake	Siegel	Charles	F03	3
North Lake	Sigua	Dane	F02	3
North Lake	Simmons	Cynthia	F01	3
North Lake	Smith	Amy	F01	3
North Lake	Smith-Brush	Lynne	F01	3
North Lake	Su	Henry	F04	3
North Lake	Suber	Shani	F01	3
North Lake	Swaim	Stephanie	F01	3
North Lake	Thompson	Patricia	F01	3
North Lake	Thompson	Shirley	F03	3
North Lake	Tiede	Rachael	F01	3
North Lake	Villalobos	Susan	F02	3
North Lake	Villarreal	Katherine	F01	3
North Lake	Vu	Roy	F04	3
North Lake	Ward	Linda	F01	3
North Lake	Westover	Jared	F01	3
North Lake	Wheeler	Joseph	F01	3
Richland	Andrews	Melinda	F03	3
Richland	Appleby	Heather	F01	3
Richland	Asante	Ofori	F04	3
Richland	Ayachi	Kacem	F04	3
Richland	Azpiroz	Ricardo	F04	3
Richland	Badulescu	Adriana	F04	3

Richland	Baggett	Jennifer	F04	3
Richland	Beard	Kevin	F01	3
Richland	Bell	Amy	F03	3
Richland	Benton	Lesley	F04	3
Richland	Benton	Luisa	F03	3
Richland	Blackburn	Joanett	F02	3
Richland	Boltrushek	Amy	F01	3
Richland	Bracewell	Jiajun	F04	3
Richland	Branks	Scott	F04	3
Richland	Branum	Barbara	F04	3
Richland	Browne	Eleanor	F02	3
Richland	Bryant	Jacqueline	F04	3
Richland	Buettner	Jill	F03	3
Richland	Cadenhead	C T	F04	3
Richland	Carter	Henry	F02	3
Richland	Castillo	Romilio	F01	3
Richland	Clements	Cynthia	F03	3
Richland	Coder	Alice	F01	3
Richland	Coffman	Terah	F04	3
Richland	Contreras-Berrios	Marisela	F04	3
Richland	Crowder	Roderick	F01	3
Richland	Danesh	Shahab	F04	3
Richland	Darabadey	Saeid	F01	3
Richland	Davis	Deborah	F01	3
Richland	Dean	Sherry	F04	3
Richland	Dhayanithy	Praveena	F03	3
Richland	Dogger	Barbara	F04	3
Richland	Douzart	Ambronita	F04	3
Richland	Dweik	Bushra	F01	3
Richland	Ellens	Patricia	F02	3
Richland	Ellis	Sara	F02	3
Richland	Ewing	Jon	F04	3
Richland	Felmet	Sarah	F03	3
Richland	Fleming	Brian	F01	3
Richland	Flores	Reynaldo	F03	3
Richland	Flowers	Jana	F04	3
Richland	Gadre	Vasant	F04	3
Richland	Ganga	Mrudula	F04	3
Richland	Garrett	Curtis	F04	3
Richland	Gharaghazaryan	Hasmik	F02	3
Richland	Gibbs	Bryan	F03	3

Richland	Goldammer	Kory	F04	3
Richland	Henry	Matthew	F04	3
Richland	Hester	Gwendolyn	F04	3
Richland	Hill	Jada	F02	3
Richland	Hobson	Daryl	F01	3
Richland	Ichaso de Lefeld	Marian	F02	3
Richland	Irwin	Peter	F04	3
Richland	Jensen	Heather	F01	3
Richland	John	Gary	F04	3
Richland	Jones	Jennifer	F04	3
Richland	Jones	Virginia	F04	3
Richland	Khan	Sobia	F04	3
Richland	Kurtz	Charles	F04	3
Richland	Kyrish	Jamie	F03	3
Richland	Laughlin	Van	F02	3
Richland	Le	Liem	F01	3
Richland	Li	Zhujun	F04	3
Richland	Lott	Kenneth	F03	3
Richland	Loucas	Wayne	F02	3
Richland	Luo	Ye	F04	3
Richland	Lush	Gregory	F02	3
Richland	Luter	Edward	F02	3
Richland	Manley	Steven	F03	3
Richland	Manzano	Yolanda	F02	3
Richland	Marrero	Miguel	F03	3
Richland	Martinez	Juan	F01	3
Richland	Matlock	Jerry	F03	3
Richland	Matter	William	F04	3
Richland	Maverick	Rachel	F02	3
Richland	Mayhan	Vivki	F01	3
Richland	Methenitis	Randall	F01	3
Richland	Miller	Cynthia	F03	3
Richland	Millspaugh	Jennifer	F01	3
Richland	Mims	Robert	F04	3
Richland	Moore	Patrick	F01	3
Richland	Morable	Linda	F04	3
Richland	Murcherson	Royce	F04	3
Richland	Murphy	Patrick	F03	3
Richland	Nam	Yoo	F01	3
Richland	Navarro	Michelle	F03	3
Richland	Neal	William	F03	3

Richland	Newbury	Fred	F04	3
Richland	Norman	Michaelle	F03	3
Richland	Northcut	Mary	F04	3
Richland	Obeid	Ossama	F04	3
Richland	Oxendine	Jessica	F04	3
Richland	Park	Minjung	F04	3
Richland	Parrott	Lois	F04	3
Richland	Peacock	Mary	F02	3
Richland	Puente	Michael	F01	3
Richland	Randle	Dwight	F04	3
Richland	Randle	Rolanda	F04	3
Richland	Rashed	Ahmed	F03	3
Richland	Reynolds	Jackie	F03	3
Richland	Robertson	Robyn	F01	3
Richland	Rose	Jennifer	F02	3
Richland	Samarth	Aditi	F03	3
Richland	Sandoval	Raymond	F04	3
Richland	Schulle	Polly	F04	3
Richland	Seekri	Raj	F01	3
Richland	Shah	Libiya	F01	3
Richland	Shepard	Michael	F04	3
Richland	Siegle	Clive	F04	3
Richland	Song	Xiang	F04	3
Richland	Spence	Denecia	F03	3
Richland	Spicer	Mae	F01	3
Richland	Stanson	John	F03	3
Richland	Stone	Louis	F03	3
Richland	Stover	James	F03	3
Richland	Sullivan	Timothy	F04	3
Richland	Surillo	Omar	F01	3
Richland	Swedlund	Trudi	F03	3
Richland	Szabo	Zoltan	F01	3
Richland	Taulbee	Thomas	F04	3
Richland	Thomas	Curtis	F03	3
Richland	Tian	Jimin	F04	3
Richland	Trickel	John	F04	3
Richland	Unruh	Kendra	F04	3
Richland	Urbanski	Tara	F03	3
Richland	Waterman	Randy	F02	3
Richland	Williams	Rebecca	F01	3
Richland	Wood	Mary	F01	3

Richand	Wortley	Kevin	F03	3
Richland	Yates	Kathryn	F03	3
Richland	Zhou	Alice	F04	3

Background: This is a yearly recommendation from the President to authorize contracts of employment with persons who have been previously approved by the Board as full-time faculty members.

Resource Contact: Susan H. Hall, Chief Talent Officer

TALENT ITEM NO. 10B-9

Reemployment of Faculty: Three-Year Contracts (Less 100%)

It is recommended that the Chancellor, on behalf of the DCCCD, be authorized to enter into written contracts of employment, subject to assignment, with the persons named below on the terms and at the compensation indicated. Three-year reduced contracts are through Academic Year 2019-2020.

Campus	Last Name	First Name	Salary Range	Contract
North Lake	Elmore	Phyllis	F04	3 @ 60%
Richland	Little	Peggy	F03	3 @ 60%

Background: This is a yearly recommendation from the President to authorize contracts of employment with persons who have been previously approved by the Board as full-time faculty members.

Resource Contact: Susan H. Hall, Chief Talent Officer

TALENT ITEM NO. 10B-10

Reemployment of Faculty: Fall Semester Only Contracts

It is recommended that the Chancellor, on behalf of the DCCCD, be authorized to enter into written contracts of employment, subject to assignment, with the persons named below on the terms and at the compensation indicated.

Contract	Last Name	First Name	Salary Range	Contract
Brookhaven	Barnett	Lajana	F01	Fall semester only
Brookhaven	Caldwell	Zachary	F01	Fall semester only
Brookhaven	MacDonald	Frederick	F01	Fall semester only
Richland	Cristales	Abiezer	F01	Fall semester only

Background: This is a yearly recommendation from the President to authorize contracts of employment with persons who have been previously approved by the Board as full-time faculty members.

Resource Contact: Susan H. Hall, Chief Talent Officer

TALENT ITEM NO. 10B-11

Reemployment of Alternative Faculty

It is recommended that the Chancellor, on behalf of the DCCCD, be authorized to enter into written contracts of employment, subject to assignment, with those faculty listed below who are employed on an Alternative Faculty Contract. Alternative Faculty Contracts may be for a period of up to 11 months. Please note that the periods of employment for those faculty serving on alternative contracts are noted below:

Campus	Last Name	First Name	Range	Period of Employment
Brookhaven	Baker	Brandy	F01	1 year beginning August 1, 2017 (10.5 month)
Brookhaven	Carter	Christi	F01	3 years beginning August 1, 2017 (10.5 month)
Brookhaven	Castro	Johnny	F01	3 years beginning August 1, 2017 (10.5 month)
Brookhaven	Cavazos Gonzalez- Lamb	Lorena	F01	3 years beginning August 1, 2017 (10.5 month)
Brookhaven	Ehrich	Lisa	F03	3 years beginning August 1, 2017 (10 month)
Brookhaven	Gilliam	Sheila	F01	3 years beginning August 1, 2017 (10.5 month)
Brookhaven	Green	Diedra	F01	3 years beginning August 1, 2017 (10.5 month)
Brookhaven	Hobbs	Tracey	F01	3 years beginning August 1, 2017 (10.5 month)
Brookhaven	Klocko	Marilyn	F01	3 years beginning August 1, 2017 (10.5 month)
Brookhaven	Malvik	Christopher	F01	3 years beginning August 1, 2017 (10.5 month)
Brookhaven	Mendel	Beth	F01	3 years beginning August 1, 2017 (10.5 month)
Brookhaven	Personett	Rebecca	F04	3 years beginning August 1, 2017 (10.5 month)
Brookhaven	Rowe	Elizabeth	F04	3 years beginning August 1, 2017 (10.5 month)
Brookhaven	Shupe	Brenda	F02	3 years beginning August 1, 2017 (10.5 month)
Cedar Valley	Charles	Adlai	F04	1 year beginning September 1, 2017 (10 month)

Cedar Valley	Washington-White	Robin	F04	3 years beginning September 1, 2017 (10 month)
El Centro	Flores	Alexander	F02	1 year beginning Academic Year 2017-18 (11 month)
El Centro	Harryman	Julia	F01	1 year beginning August 14, 2017 (9 month)
El Centro	Nash	Matthew	F04	1 year beginning August 28, 2017 (11 month)
El Centro	Winters	Gregory	F02	1 year beginning Academic Year 2017-18 (11 month)
El Centro	Ziem	Mike	F01	1 year beginning Academic Year 2017-18 (11 month)
Mountain View	Allen	Emillie	F01	1 year beginning August 1, 2017 (10.5 month)
Mountain View	Bryant	Cathy	F01	1 year beginning August 1, 2017 (10.5 month)
Mountain View	Dye	Anna	F02	3 years beginning August 1, 2017 (10.5 month)
Mountain View	Ford	Shelley	F01	3 years beginning August 1, 2017 (10.5 month)
Mountain View	Goswani	Smriti	F01	1 year beginning August 1, 2017 (10.5 month)
Mountain View	Hogg	Dyiamond	F01	1 year beginning August 1, 2017 (10.5 month)
Mountain View	Kinsey	Annie	F01	1 year beginning August 1, 2017 (10.5 month)
North Lake	Escoto	Rebecca	F01	3 years beginning August 14, 2017 (11 month)
North Lake	Smith-Brush	Lynne	F01	3 years beginning August 14, 2017 (11 month)
Richland	Bekele	Lamrot	F01	3 years beginning August 1, 2017 (11 month)
Richland	Curra	Christopher	F01	3 years beginning August 1, 2017 (11 month)
Richland	Dao	Daniel	F01	3 years beginning August 1, 2017 (11 month)
Richland	Edwards	Erica	F01	3 years beginning August 1, 2017 (10 month)
Richland	Hickman	Mary-Therese	F01	1 year beginning August 1, 2017 (11 month)
Richland	Kent	Carol	F01	3 years beginning August 7, 2017 (11 month)

Richland	Lamb	Roderick	F01	3 years beginning August 1, 2017 (11 month)
Richland	Logan	Melissa	F01	1 year beginning August 14, 2017 (11 month)
Richland	Long	Scott	F01	3 years beginning August 14, 2017 (11 month)
Richland	Medina	Evita	F03	1 year beginning August 14, 2017 (11 month)
Richland	Nino	Angela	F04	3 years beginning August 1, 2017 (11 month)
Richland	Perez-Ramos	Sara	F04	3 years beginning August 1, 2017 (10 month)
Richland	Sawyer	Gina	F02	3 years beginning August 14, 2017 (11 month)
Richland	Stout	Ronald	F01	3 years beginning August 8, 2017 (10 month)

Background: This is a yearly recommendation from the perspective College President to authorize contracts of employment with persons who have been previously approved by the Board as full-time faculty members serving on alternative contracts.

Resource Contact: Susan H. Hall, Chief Talent Officer

TALENT ITEM NO. 10C-1 (INFORMATIVE ONLY – NO ACTION REQUIRED)

Resignations and Retirements

The Chancellor confirms acceptance of the following resignations and retirements:

RESIGNATIONS – 6

Keely Edwards Instructor, Digital Imaging Length of Service: 1 year Reason for resigning: For personal reasons.	Brookhaven College Effective Date: March 31, 2017
Monique Coumpy-Foster Faculty Counselor Length of Service: 1 year Reason for resigning: For personal reasons.	Cedar Valley College Effective Date: June 16, 2017
Stanley Davis Administrator-Athletic Programs Length of Service: 3 days Reason for resigning: For personal reasons.	Mountain View College Effective Date: March 10, 2017
Tim Dougherty Instructor, Video Technology Length of Service: 4 years Reason for resigning: For personal reasons.	North Lake College Effective Date: August 31, 2017
Jeffrey Wendt Instructor, Logistics Length of Service: 6 years Reason for resigning: Accepted a position outside of the DCCCD.	North Lake College Effective Date: May 15, 2017
Jordan Kuspa Instructor, Music Length of Service: 4 years Reason for resigning: For personal reasons.	Richland College Effective Date: May 15, 2017

RETIREMENTS – 5

Cynthia Mills Instructor, Art Length of Service: 14 years	Brookhaven College Effective Date: July 31, 2017
William Lineberry Instructor, Veterinary Technology Length of Service: 40 years	Cedar Valley College Effective Date: August 14, 2017
Andy Chiles Instructor, Video Technology Length of Service: 23 years	North Lake College Effective Date: May 15, 2017
Martha Hughes Vice President, Instruction Length of Service: 28 years	North Lake College Effective Date: May 31, 2017
Marilyn Mays Executive Dean Length of Service: 46 years	North Lake College Effective Date: June 30, 2017

BUILDING AND GROUNDS ITEM NO. 10D-1

Approval of Amendment to Agreement with North Texas Contracting, Inc.

The Chancellor recommends that authorization be given to approve an amendment to the agreement with North Texas Contracting, Inc. for additional construction services for the Brookhaven College Valley View entrance project.

The District has previously entered into an agreement with North Texas Contracting, Inc. to provide construction services for the replacement of the Valley View entrance and driveway.

The proposed contract amendment would increase the turn radius and thus provide DART with an improved turning movement. The current lane design presents a hazard as bus traffic must run over the curb or swing into oncoming traffic. This amendment, in the amount of \$92,943, does not exceed the total project budget of \$475,000.

Funding Source: College Operating Budget

Resource Contact: John Robertson, Chief Financial Officer and Thom Chesney, College President

Brookhaven College Valley View Entrance Project



LOCATION MAP (NPS MV500 11-11)
CALL BEFORE YOU DIG!
Texas One-Call System
1-800-DIG-TESS

UTILITY LOCATION NOTE:
THE LOCATION OF EXISTING UTILITIES SHOWN ON THESE PLANS ARE APPROXIMATE AND BASED ON EXISTING PLANS AND DATA FURNISHED BY THE CONTRACTOR. IT IS THE RESPONSIBILITY OF THE CONTRACTOR TO VERIFY THE LOCATION AND DEPTH OF ALL EXISTING UTILITIES THAT MAY COINCIDE WITH THE PROPOSED WORK. CALL 1-800-DIG-TESS FOR MORE INFORMATION. NO GUARANTEE FOR THE ACCURACY OF THESE UTILITIES. UTILITIES SHALL BE REMOVED AT CONTRACTOR'S RISK. AT NO ADDITIONAL COST.

Benchmarks

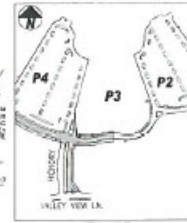
1. "X" CUT ON TOP OF BACK OF CURB LOT P5 PARKING IS 454 FT EAST OF HICKORY
N: 752410.406, E: 247510.291, ELEVATION= 502.22
2. CITY OF FARMERS BRANCH MONUMENT IS 100 FT NORTH OF VALLEY VIEW LANE IS
880 FT EAST OF CORNERLINE OF HICKORY DRIVE
N: 7524815.313, E: 2475628.306, ELEVATION= 608.54

PRELIMINARY

FOR INTERIM REVIEW ONLY
THESE DOCUMENTS ARE FOR REVIEW ONLY AND ARE NOT BELOANED FOR REPRODUCTION OR FOR ANY OTHER PURPOSES WITHOUT THE WRITTEN PERMISSION OF THE ENGINEER.

DATE: 2/8/2017
BY: [Signature]
SCALE: 1"=30'

RP2



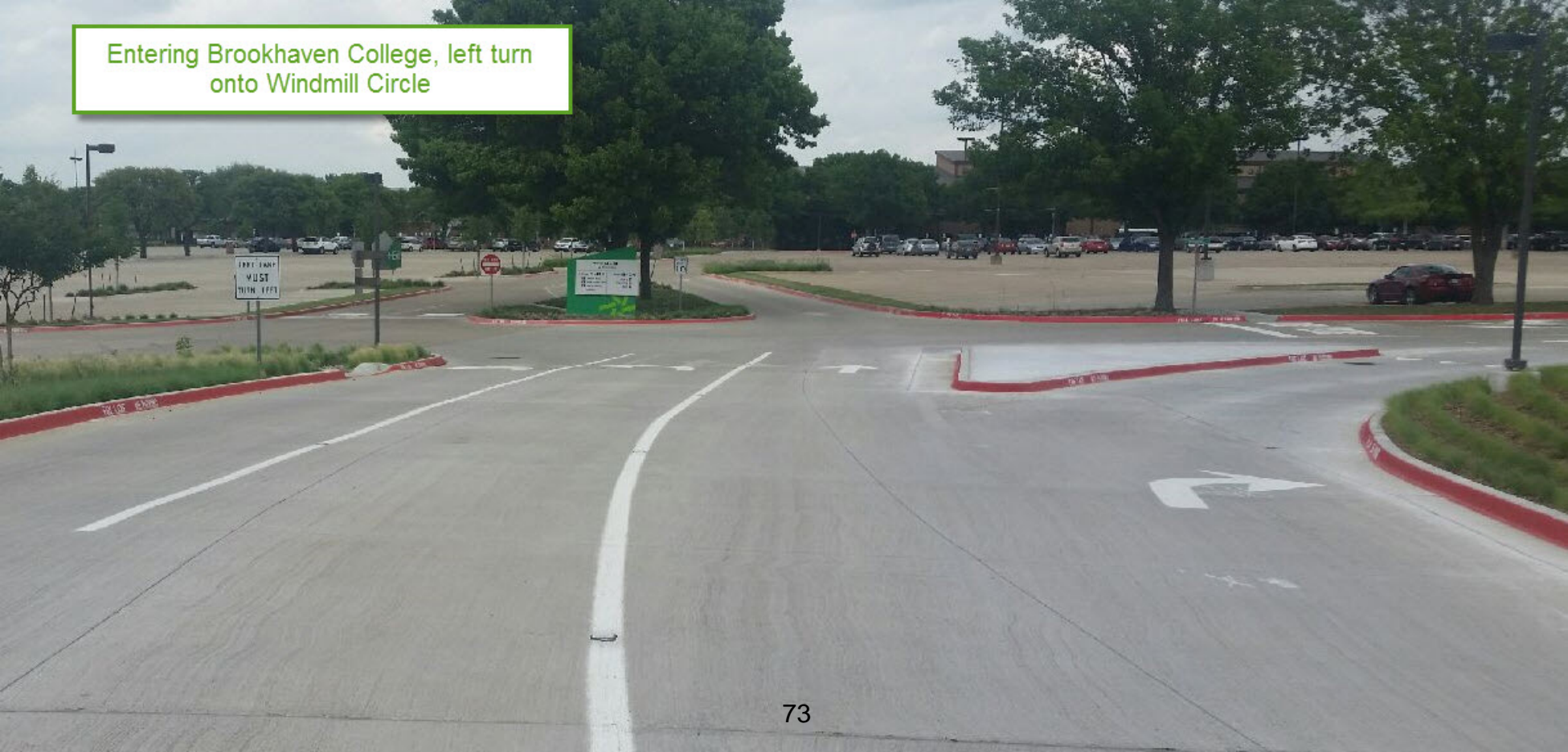
UEG urban engineers group inc.
3807 LUTHER CREEK BLVD., SUITE 300, DALLAS, TEXAS 75244
(214) 350-1000

REVISED PAVING EXHIBIT 2

Brookhaven College
DALLAS COUNTY COMMUNITY COLLEGE DISTRICT
VALLEY VIEW ENTRANCE
3830 VALLEY VIEW LANE
FARMERS BRANCH, TEXAS 75244

DESIGN	DRAWN	DATE	SCALE	SHEET NO.	PROJECT NO.
UEG	UEG	Feb 2017	1"=30'	5 OF 15	BHC320

Entering Brookhaven College, left turn
onto Windmill Circle



Exit Brookhaven College, right turn to Valley View Ln.



BUILDING AND GROUNDS ITEM NO. 10D-2

Approval of Agreement with GFF, Inc.

The Chancellor recommends that authorization be given to approve an agreement with GFF, Inc. for the preparation of a campus master plan for Eastfield College. GFF, Inc. will prepare the campus master plan to document existing facilities and address existing and projected building space needs for a ten-year planning cycle. The master plan will encompass the Pleasant Grove campus and an academic planning component. Compensation will be a fee not to exceed \$274,300.

Funding Source: College Operating Budget

Resource Contact: John Robertson, Chief Financial Officer and Jean Conway, College President

FINANCIAL ITEM NO. 10E-1

Approval of Revised Budget for Richland Collegiate High School (RCHS) for 2016-17

The chancellor recommends that authorization be given to approve the revised budget for Richland Collegiate High School.

Background: The Texas Education Agency requires that budgets be revised as often as necessary so that no expenditures exceed the budget in any single category. Expenditures have been realigned to reflect current needs. The change in state revenue is to reflect actual total enrollment in lieu of projected enrollment.

Source: Donna Walker, Richland Collegiate High School Superintendent

RICHLAND COLLEGIATE HIGH SCHOOL
DALLAS COUNTY COMMUNITY COLLEGE DISTRICT, CHARTER HOLDER
2016-17 PROPOSED ALL FUNDS OPERATING BUDGET

Revenues and Additions	2016-17 Original Budget	Proposed Change	2016-17 Spring Revision
State Funding	\$ 4,486,484	\$ 215,435	\$ 4,701,919
Investment Income	\$ 26,638	\$ -	\$ 26,638
Use of Fund Balance	\$ 27,846	\$ -	\$ 27,846
TOTAL	\$ 4,540,968	\$ 215,435	\$ 4,756,403

Expenditures & Uses	Original Budget	Proposed Change	Spring Revision
Instruction	\$ 2,203,623	\$ 169,525	\$ 2,373,148
Public Service	\$ 361,845	\$ 7,010	\$ 368,855
Academic Support	\$ 263,500	\$ -	\$ 263,500
Student Services	\$ 617,000	\$ 23,800	\$ 640,800
Institutional Support	\$ 1,065,000	\$ (69,900)	\$ 995,100
Operations & Maintenance	\$ 30,000	\$ 85,000	\$ 115,000
TOTAL CURRENT FUNDS EXPENDITURES & USES	\$ 4,540,968	\$ 215,435	\$ 4,756,403

Dallas County Community College District
Budget Crosswalk with Richland Collegiate High School 2016-17

<u>DISTRICT</u>		<u>Richland Collegiate High School</u>	
Instruction	\$ 2,373,148	11 Instruction	\$ 2,742,003
Public Service	\$ 368,855	None	
Academic Support	\$ 263,500	12 Instructional Resources and Media Services	\$ 39,500
		13 Curriculum & Instructional Staff Development	\$ 153,500
		53 Data Processing Services	\$ 70,500
Student Services	\$ 640,800	31 Guidance, Counseling and Evaluation Services	\$ 546,300
		33 Health Services	\$ 51,500
		34 Student Transportation	\$ 28,000
		35 Food Services	\$ 15,000
		36 Extracurricular Activities	
Institutional Support	\$ 995,100	23 School Leadership	\$ 563,800
		41 General Admin Contracts	\$ 351,300
		52 Security & Monitoring Services	\$ 80,000
Operation & Maintenance of Plant	\$ 115,000	51 Facilities Maintenance and Operations	\$ 115,000
TOTAL	\$ 4,756,403		\$ 4,756,403

Function Allocation

Ratings:	Amount
Function: 11,12,13,31,33,36,53	3,631,303
Total Instruction	3,631,303 76%
Function: 23,35,41,52	1,125,100
Total Administrative	1,125,100 24%
Total TEA Allotment	4,756,403

SPECIAL REQUEST NO. 10F-1:

Proposed Motion Language for Exception to Board Policy GF (LOCAL)
– Community Use of College District Facilities

Authorizing the Chancellor to permit an exception to Board Policy GF (LOCAL) to permit the service of alcohol on College District property in connection with the May 4, 2017 Tri-Chamber Event at the Bill J. Priest Institute.

The Chancellor recommends that the Board authorize the Chancellor to permit an exception to existing Board Policy GF (LOCAL) to permit the service of alcohol on College District property, the Bill J. Priest Institute, in connection with a May 4, 2017 event to welcome the new Dallas City Manager, T. C. Broadnax, co-sponsored by the Greater Dallas Hispanic Chamber of Commerce; the Greater Dallas Asian American Chamber of Commerce; the Dallas Black Chamber of Commerce and the DCCCD.

This exception is necessitated by a conflict between existing Board Policy FLB (LOCAL), which contemplates the use or possession of alcohol on College District property when in connection with a College District sponsored program or event and Board Policy GF (LOCAL) which prohibits the “possessing, drinking, or being under the influence of alcohol on College District property.” There is no state law or other prohibition against the possession or consumption of alcohol on College District property, provided that same is authorized as part of a program or event sponsored by the College District and that all laws, rules and regulations related to the service of alcohol are observed. Other community college districts in the State of Texas contemplate the use, possession and service of alcohol, with the authorization of the Chancellor, for programs and events where same is appropriate to the program or event.

The conflict in existing District Policy in the DCCCD should be addressed by a subsequent amendment to Board Policy GF (LOCAL), however, because the event at the Bill J. Priest Institute is scheduled to occur prior to the time such an amendment could be considered, it is recommended that the Board authorize a one-time exception to permit the service of alcohol on College District Property in connection with that event. No College District monies will be used for the purchase of any alcohol associated with the event.

POLICY ITEM – FIRST READING NO. 11A

Approval of Policy Concerning Concealed Carry of Handguns– CHF (LOCAL)

In 2015, the Texas legislature adopted S.B. 11, which permits any individual with a license-to-carry to carry a concealed handgun on or about his or her person on the campus of a Texas institution of higher education. The law also requires the College District to adopt and implement policies regulating the concealed carry of handguns by license holders on College District property by August 1, 2017. To develop such a policy, the DCCCD Concealed Carry Committee and individual Concealed Carry College Committees were established in Fall 2016 to work collaboratively to gather input and information from the respective DCCCD communities. The amendments that follow are the result of that work and careful consideration of the information gathered from all sources, including surveys and multiple public forums.

The following amendments to CHF (LOCAL) are proposed.

The Chancellor recommends that the Board adopt policy CHF (LOCAL) only as follows:

Effective date: UPON BOARD APPROVAL

COMMUNITY USE OF COLLEGE DISTRICT FACILITIES CARRYING OF CONCEALED HANDGUNS

CHF
(LOCAL)

SCOPE

The Dallas County Community College District is committed to protecting the health and safety of the College District community, while respecting the right of license holders to carry a concealed handgun where so permitted by law.

PURPOSE

The purpose of this policy is to provide reasonable rules and regulations regarding the concealed carry of handguns by license holders on the property of the College District. Nothing in this policy shall be construed in a manner that generally prohibits or has the effect of generally prohibiting license holders from carrying concealed handguns on College District property. The Chancellor shall ensure that appropriate signage, notice, and other

operational matters are provided in accordance with this policy.

APPLICABILITY

This policy applies to all faculty, staff, students, guests, visitors, and individuals and organizations doing business with or on behalf of the College District on College District property. It does not apply to commissioned peace officers as defined in Article 2.12 of the Texas Code of Criminal Procedures.

DEFINITIONS

1. **Biological Agents:** For purposes of this policy, biological agents are living things or products of living things used in instruction or experimentation that have the ability to adversely affect human health. Biological agents include bacteria, viruses, fungi, and other microorganisms.
2. **Concealed Carry:** For the purposes of this policy, a handgun shall be considered concealed if it is not openly discernible (noticeable) through ordinary observation.
3. **Counseling:** For purposes of this policy, “counseling” has the meaning assigned by Texas Occupations Code 53.003(b)(3) – assisting a client through a therapeutic relationship, using a combination of mental health and human development principles, methods and techniques, including psychotherapy, to achieve the mental, emotional, physical, social, moral, educational, spiritual or career-related development and adjustment of the client throughout the client’s life. Counseling does not include academic, financial or career advising.
4. **Display of a Handgun:** The knowing or intentional display of a handgun in the plain view of a person, even if holstered.
5. **Flammable and/or Combustible Materials:** For purposes of this policy, flammable and/or combustible materials include solids, liquids or gases that are grouped as either flammable or



Existing Policy



Deleted Policy



New Policy



GC Edits

combustible by their flashpoints (temperature or point of ignition). Examples of combustible materials include, but are not limited to, acetylene, butane, methane, propane, argon, hydrogen, diesel fuel, gasoline, kerosene, acetone, solvents, paint thinners, and certain dusts and powders.

6. **Handgun**: For purposes of this policy, a handgun has the meaning assigned by Texas Penal Code 46.01(5), any firearm that is designed, made, or adapted to be fired with one hand. The definition does not include rifles or shotguns, which are prohibited by law and College District policy.
7. **Intentional**: A person acts intentionally when it is his or her conscious objective or desire to engage in specific conduct or cause a specific result.
8. **Interscholastic Event**: For purposes of this policy, an interscholastic event is any function, program, or contest between primary or secondary schools or representatives thereof.
9. **Knowing**: A person acts knowingly with respect to his or her conduct or to circumstances surrounding his or her conduct when he or she is aware of the nature of his or her conduct or that the circumstances exist. A person acts knowingly with respect to a result of his or her conduct when he or she is aware that his or her conduct is reasonably certain to cause the result.
10. **Lessee**: A person or entity who acquires the right to possess and use goods under a lease.
11. **License Holder**: A person licensed-to-carry a handgun (formerly called a Concealed Handgun License holder) by the Texas Department of Public Safety under Chapter 411 of the Texas Government Code.

12. **On or about One's Person:** A license holder must carry a handgun in a manner that the handgun is within such distance or proximity that the person could reach it without materially changing his or her position.
13. **Open Carry:** The carry of a partially or wholly visible handgun stored in a shoulder or belt holster in plain or partial view and in a public place.
14. **Polling Place:** The portion of the College District premises in which voting occurs on the day of an election or while early voting is in progress.
15. **Premises:** A building or portion of a building. Unless otherwise provided by law or this policy, the term does not include any public or private driveway, street, sidewalk or walkway, parking lot, parking garage or other parking area.
16. **Property:** All land and buildings, and portions of buildings owned or leased by the College District.

CONCEALED CARRY

An individual who is a license holder may carry a concealed handgun on or about his or her person on the property of the College District, unless such carry is otherwise prohibited by law or this policy.

When a license holder is prohibited by law or this policy from carrying a concealed handgun on a portion of College District property, the license holder may, in accordance with section 52.061 of the Texas Labor Code, secure the handgun in a locked privately owned or leased motor vehicle.

A license holder who elects to carry a concealed handgun on College District property is responsible for knowing where concealed carry is prohibited, where notice of such prohibition is not required, and for complying with applicable state laws related to the carry of a concealed handgun.

DISPLAY OF HANDGUN

The intentional or knowing display of a handgun by a license holder in the plain view of another



Existing Policy



Deleted Policy



New Policy



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person, even if holstered, is strictly prohibited, at all times, on the property of the College District, including on any public driveway, street, sidewalk, walkway, parking lot, parking garage, or other parking area.

UNLICENSED/OPEN
CARRY/

The carry of a handgun by an unlicensed person and the open carry of a handgun by all persons, including a license holder, is strictly prohibited, at all times, on the property of the College District, including on any public driveway, street, sidewalk, walkway, parking lot, parking garage, or other parking area.

INTOXICATION

A license holder may not carry a concealed handgun on College District property while intoxicated.

REQUIREMENT TO
DISPLAY LICENSE

A license holder who is carrying a concealed handgun on or about his or her person must display his or her driver's license (or identification certificate issued by the Texas Department of Public Safety) and the license-to-carry when so directed by a College District police officer.

Except as required by law, an individual is not required to disclose whether he or she is a license holder in order to participate in a program or receive a service offered by the College District.

RIGHT TO DISARM

A College District police officer, acting in the lawful discharge of his or her official duties, may disarm a license holder at any time he or she deems such action reasonably necessary for the protection of the license holder, officer, or another individual.

EXCLUSION ZONES

A license holder is prohibited from carrying a concealed handgun in those locations of the College District where such prohibition is required by law or is necessary based on the nature of the student population, specific safety concerns, or the uniqueness of the College District environment.

CHILD-CARE
CENTERS

In accordance with Chapter 746 of the Texas Administrative Code, concealed handguns are prohibited on the premises of a facility licensed,

	<u>certified, or registered by the Texas Department of Family and Protective Services.</u>
<u>POLLING PLACE</u>	<u>As provided by Texas Penal Code 46.03(a)(2), concealed handguns are prohibited on the premises of the College District designated as polling places on the day of an election (federal, state, or local) or while early voting is in progress.</u>
<u>SPORTING OR INTERSCHOLASTIC EVENTS</u>	<p><u>Concealed handguns are prohibited:</u></p> <ul style="list-style-type: none"> • <u>On the premises of the College District where a high school, collegiate, or professional sporting event or interscholastic event is taking place, unless the handgun is used in the event by a license holder who is a participant in the event, as set forth in section 46.035(b)(2) of the Texas Penal Code;</u> • <u>Where a sports club or intramural athletic event is taking place; and/or</u> • <u>At a location where an athletic/sports activity is taking place and a majority of the participants in the activity are under age 18.</u>
<u>BOARD MEETINGS</u>	<u>In accordance with section 46.035(c), concealed handguns are prohibited in the room or rooms where a meeting of the College District Board of Trustees is held and if the meeting is an open meeting subject to Chapter 551 of the Texas Government Code.</u>
<u>COUNSELING SERVICES</u>	<u>Concealed handguns are prohibited on the premises of the College District where a licensed professional counselor(s), who holds a license under Chapter 503 of the Texas Occupations Code (TOC) or equivalent certification, engages in the practice of counseling, as defined by this policy and as required by his or her job description or essential job duties.</u>
<u>HEALTHCARE FACILITIES</u>	<u>Concealed handguns are prohibited on the premises of the College District where healthcare services are provided. This prohibition includes traditional healthcare services (i.e. first aid and emergency care), as well as community health care, disease prevention, health awareness, health education, screenings, health counseling; allied health labs;</u>



Existing Policy



Deleted Policy



New Policy



GC Edits

LABORATORIES
AND
POTENTIALLY
HAZARDOUS
AREAS

and other areas of the College District when and where, as part of the instruction, healthcare services are delivered by or under the supervision or direction of a licensed health care provider.

Concealed handguns are prohibited:

- On the premises of the College District where flammable and/or combustible materials or biological agents, as defined by this policy, are present and/or utilized.
- On the premises of the College District when and where, as part of the instruction provided in a College Veterinary Tech Program, animals are used and/or cared for under the supervision or direction of a licensed veterinary technician.
- On the premises of the College District where substances designated as “immediately dangerous to life and health” are present and access is restricted to College District personnel in the discharge of their duties.
- On the premises of the College District where equipment that is incompatible with metallic objects is present, such as magnetic resonance imaging machines.

PRE-K-12
PROGRAMS

The College District is the site of various Pre-K-12 school or College-sponsored programs and activities. As such, concealed handguns are prohibited in locations of the College District when and where a Pre-K-12 school or College sponsored program or activity serves minors exclusively or predominantly.

This prohibition includes College District sanctioned youth camps and programs for which specific objectives are designated for Pre-K-12 students and which utilize College District facilities that may include, but are not limited to, classroom, dining, meeting and recreation spaces.

Pre-K-12
PROGRAM
PERSONNEL

Designated employees or volunteers of the College District who work in a Pre-K-12 school or College-sponsored program or activity or a College District-sanctioned Pre-K-12 youth

camp or program must, as a condition of their participation, agree not to carry a concealed handgun on the grounds or on the premises where the program, activity, or camp is taking place.

FITNESS CENTER /
FACILITY

Concealed handguns are prohibited on the premises of the College District used to facilitate, instruct, or provide a physical exercise program or activity. This prohibition includes but is not limited to gymnasiums, physical fitness labs or centers, swimming pools, shower areas, recreational and/or sports courts, saunas, whirlpool baths, locker rooms, weight rooms and equipment rooms located within or in immediate proximity to a location used for such a purpose.

COLLEGE
DISTRICT
VEHICLES

Concealed handguns are prohibited in a vehicle owned or leased by the College District and used by an employee of the College District in the course and scope of the employee's employment, unless the employee is required to transport or store a firearm in the official discharge of the employee's duties.

OTHER
EXCLUSION ZONES

a) *By Law or Contract:* Concealed handguns are prohibited where state or federal law, licensing requirements, or contract, at the sole discretion of the state or federal government or contracting entity, requires such exclusion and the exclusion does not generally prohibit or have the effect of generally prohibiting license holders from carrying concealed handguns on College District property.

Exclusion areas under this provision may include certain leased spaces on College District property, as determined by the lessee.

b) *Event-Specific:* Concealed handguns are prohibited at large-scale and/or ticketed events of the College District for which the carry of concealed handguns poses heightened safety concerns, or is prohibited by contract or lease agreement (See paragraph (a)). This prohibition includes, but

is not limited to, College and High School graduations.

- c) Grievance Proceedings: Concealed handguns are prohibited in those designated locations of the College District when and where formal grade disputes, disciplinary proceedings and/or grievance proceedings are conducted pursuant to established employee and student discipline/grievance procedures.
- d) Case-by-Case: Concealed handguns may be prohibited on a case-by-case basis, in any location and/or for a period of time as deemed reasonably necessary by the Chancellor or a designee to ensure the safety of the College District community.

The following factors may give rise to a temporary prohibition of concealed handguns under this provision:

1. An activity that due to its subject matter or history is likely to incite violence;
2. An activity or program, where, due to the presence of alcohol, a specific threat of violence, the uniqueness of the environment, or other safety considerations a reasonable threat to the health or safety of the College District community exists.
3. Periods in which it reasonably appears that there is a threat of destruction to College District property, of injury to human life, or a threat of willful disruption of orderly operation of the College District.
4. Upon receipt of a credible information of imminent injury to human life or destruction to College District property.

NOTICE

The College District shall provide notice, as prescribed by section 30.06 of the Texas Penal Code, at all locations and activities where concealed handguns are prohibited by this policy and/or law, and may post notice where handguns

are expressly prohibited but where notice is not required by law.

The language of the notice shall not be altered in any way unless such alteration is made by an authorized individual and revision is required to comply with state law.

An individual who, without authorization, alters, modifies, tampers with, defaces, or removes notice provided pursuant to this policy may be subject to disciplinary action up to and including expulsion, termination of employment or a business relationship, or criminal prosecution.

DISCIPLINARY ACTION

Individuals found to be in violation of this policy may be subject to disciplinary action up to and including expulsion, termination of employment, severance of a business relationship, or criminal prosecution.

POLICY ITEM - FIRST READING NO. 11B

Approval of Amendment to Policy Concerning Academic Achievement–
EGA (LOCAL)

The purpose of this amendment is to provide a uniform process for recognizing completion of student programs.

The following amendments to EGA (LOCAL) are proposed.

The Chancellor recommends that the Board amend policy EGA (LOCAL) only as follows:

Effective date: UPON BOARD APPROVAL

ACADEMIC ACHIEVEMENT
GRADING AND CREDIT

EGA
(LOCAL)

CLASSIFICATION

The following are the standards for academic classification of students:

1. Freshman: A student who has completed fewer than 30 units.
2. Sophomore: A student who has completed 30 or more units, has not received an associate's degree, and does not have upper division standing in a four-year institution.
3. Part-time: A student carrying fewer than 12 units of work.
4. Full-time: A student carrying 12 or more units of work.

CREDIT COURSES
CREDIT HOURS
/ UNITS OF
WORK

College coursework is measured in terms of semester credit hours or units.

One College District credit hour or unit represents at least a minimum level of student achievement of learning outcomes, as determined by the College District and as verified by an assessment of student work. The number of semester hours or units of credit offered for each course shall be included with the course description in the College District Catalog.

<u>AWARD OF CREDIT HOURS</u>	<p><u>Credit shall be awarded after meeting College District requirements for the specific certificate or degree program in which the student is enrolled.</u></p> <p><u>The acceptance or awarding of credit by the College District is the responsibility of the program or department within the relevant discipline, and shall be done in accordance with this policy and applicable regulations.</u></p>
<u>DEGREE / CERTIFICATION</u>	<p><u>The successful completion of course requirements for a credit bearing program of the College District shall be marked by the timely conferral, as prescribed by College District regulations, of a two year degree or certificate (as applicable), recognized by the Texas Higher Education Coordinating Board and the Southern Association of Colleges and Schools Commission on Colleges, and defined by a Classification of Instructional Programs (CIP) code.</u></p>
<u>NON-CREDIT / CONTINUING EDUCATION COURSES</u> <u>CONTINUING EDUCATION UNITS</u>	<p><u>Continuing Education or Non-Credit coursework is measured in terms of Continuing Education Units.</u></p> <p><u>One Continuing Education Unit (CEU) equals ten (10) contact hours of participation in an organized continuing education experience provided by the College District, in accordance with Texas Higher Education Coordinating Board Guidelines for Instructional Programs in Workforce Education.</u></p> <p><u>Continuing Education Units are awarded upon successful completion of a course of study in a College District noncredit program.</u></p>
<u>CERTIFICATE OF COMPLETION</u>	<p><u>The successful completion of a course of study in a noncredit program of the College District will be marked by the timely conferral, as prescribed by College District regulations, of a CEU Certificate of Completion, recognized by either the Texas Higher Education Coordinating Board or the College District.</u></p>
GRADE POINT SYSTEM	<p>Final grades are reported for each student for every course undertaken according to the following grading system: . . .</p>

INFORMATIVE REPORT NO. 12A

Presentation of Current Funds Operating Budget Report for March 2017

The chancellor presents the report of the current funds operating budget for review for the period ending March 31, 2017.

DALLAS COUNTY COMMUNITY COLLEGE DISTRICT
2016-17 CURRENT FUNDS OPERATING BUDGET

REVENUES & EXPENDITURES

Year-to-Date March 31, 2017

	Original Budget	Adjustments	Revised Working Budget	Year-to-Date Actuals
REVENUES				
State Appropriations	\$ 85,655,418	\$ -	\$ 85,655,418	\$ 45,046,044
Tuition	102,963,967	-	102,963,967	90,498,622
Taxes	223,160,000	-	223,160,000	220,808,311
Work Study	1,144,137	-	1,144,137	810,101
Investment Income	2,591,746	-	2,591,746	1,531,417
General Revenue	1,859,060	-	1,859,060	1,069,638
Subtotal Revenue	417,374,328	-	417,374,328	359,764,133
Enrollment Growth	4,200,000	-	4,200,000	-
Subtotal Revenue	421,574,328	-	421,574,328	359,764,133
Transfers-In				
Repairs & Renovations	9,752,786	-	9,752,786	-
Special Items	42,695,321	-	42,695,321	-
TOTAL REVENUE	\$ 474,022,435	\$ -	\$ 474,022,435	\$ 359,764,133

	Original Budget	Adjustments	Revised Working Budget	Year-to-Date Actuals
EXPENSES				
Salaries & Wages	\$ 251,027,279	\$ 9,048,775	\$ 260,076,054	\$ 154,542,771
Staff Benefits	31,655,703	1,071,547	32,727,250	19,562,967
Purchased Services	19,257,115	11,894,797	31,151,912	16,104,469
Operating Expenses	45,399,595	22,495,136	67,894,731	28,948,648
Supplies & Equipment	8,628,354	24,876,632	33,504,986	14,452,008
Provisions (See Summary Below)	94,185,917	(72,986,886)	21,199,031	n/a
Subtotal Expenses	450,153,963	(3,600,000)	446,553,963	233,610,863
Transfers to Other Funds:				
Debt Service Fund	-	-	-	-
Institutional Matching - Contracts/Grants	2,675	-	2,675	332,913
Auxiliary Fund	7,865,797	-	7,865,797	7,865,797
Unexpended Plant Fund	16,000,000	3,600,000	19,600,000	15,947,554
TOTAL EXPENSES	\$ 474,022,435	\$ -	\$ 474,022,435	\$ 257,757,127

	Original	Adjustments (Distributions)	Current Undistributed
PROVISIONS SUMMARY:			
College Funded Initiatives	5,317,753	(2,180,774)	3,136,979
Unfunded State Benefits	2,565,187	(1,071,547)	1,493,640
College Police & Public Safety	8,997,780	(8,997,780)	-
Programs & Pathways	11,177,876	(4,715,997)	6,461,879
Compensation	9,200,000	(7,302,198)	1,897,802
Districtwide DART Program	1,300,000	(650,000)	650,000
Security Upgrades	2,372,000	(2,372,000)	-
Technology Purchases	1,960,000	(375,200)	1,584,800
Title IX	800,000	(350,000)	450,000
IT Telephony Upgrades	3,600,000	(3,600,000)	-
Subtotal Provisions	47,290,596	(31,615,496)	15,675,100
Enrollment Growth	4,200,000	-	4,200,000
Special Items & Carry-Forwards	42,695,321	(41,371,390)	1,323,931
TOTAL PROVISIONS	\$ 94,185,917	\$ (72,986,886)	\$ 21,199,031

	Prior Month Balance	Current Month Net Change	Current Month Balance	Year-to-Date Net Change
CASH ON HAND				
Total Cash	\$ 267,602,237	\$ (23,709,630)	\$ 243,892,607	\$ 123,001,635

DALLAS COUNTY COMMUNITY COLLEGE DISTRICT
2016-17 CURRENT FUNDS OPERATING BUDGET

REVENUES & EXPENDITURES

Year-to-Date - 58.3% of Fiscal Year Elapsed

UNRESTRICTED FUND

REVENUES

	March 31, 2017			March 31, 2016		
	Approved Budget	Year-to-Date Actuals	Percent Budget	Approved Budget	Year-to-Date Actuals	Percent Budget
State Appropriations	\$ 85,655,418	\$ 45,046,044	52.6%	\$ 85,227,607	\$ 44,961,776	52.8%
Tuition	102,963,967	90,498,622	87.9%	103,994,918	86,391,147	83.1%
Taxes for Current Operations	223,160,000	220,808,311	98.9%	201,067,000	201,141,594	100.0%
Work Study	1,144,137	810,101	70.8%	1,143,982	1,188,602	103.9%
Investment Income	2,591,746	1,531,417	59.1%	2,274,436	1,057,835	46.5%
General Revenue	1,859,060	1,069,638	57.5%	3,201,075	1,578,762	49.3%
SUBTOTAL	417,374,328	359,764,133	86.2%	396,909,018	336,319,716	84.7%
Enrollment Growth	4,200,000	-	0.0%	-	-	0.0%
SUBTOTAL	421,574,328	359,764,133	86.2%	396,909,018	336,319,716	84.7%
Transfers-In						
Repairs & Renovations	9,752,786	-	0.0%	4,578,029	-	0.0%
Special Items	42,695,321	-	0.0%	15,000,000	14,343,452	0.0%
TOTAL REVENUES	\$474,022,435	\$ 359,764,133	86.2%	\$ 416,487,047	\$ 350,663,168	84.2%

EXPENSES

	March 31, 2017			March 31, 2016		
	Approved Budget	Year-to-Date Actuals	Percent Budget	Approved Budget	Year-to-Date Actuals	Percent Budget
Salaries & Wages	\$ 260,076,054	\$ 154,542,771	59.4%	\$ 248,362,143	\$ 147,822,266	59.5%
Staff Benefits	32,727,250	19,562,967	59.8%	\$ 29,761,439	18,075,154	60.7%
Purchased Services	31,151,912	16,104,469	51.7%	22,702,013	15,805,344	69.6%
Operating Expenses	67,894,731	28,948,648	42.6%	47,403,685	27,498,059	58.0%
Supplies & Equipment	33,504,986	14,452,008	43.1%	15,718,179	11,990,240	76.3%
Provisions (See Summary Below)	21,199,031	-	0.0%	25,765,791	-	0.0%
Transfers to Other Funds:						
Debt Service Fund	-	-	0.0%	2,908,000	2,152,215	74.0%
Institutional Matching - Contracts/Grants	2,675	332,913	0.0%	-	42,411	0.0%
Auxiliary Fund	7,865,797	7,865,797	100.0%	7,865,797	7,865,797	100.0%
Unexpended Plant Fund	19,600,000	15,947,554	81.4%	16,000,000	16,000,000	100.0%
TOTAL EXPENSES	\$474,022,435	\$ 257,757,127	54.4%	\$ 416,487,047	\$ 247,251,486	59.4%

PROVISIONS SUMMARY:

	Original	Year-to-Date Distribution	Balance	Original	Year-to-Date Distribution	Balance
College Funded Initiatives	5,317,753	(2,180,774)	3,136,979	2,517,609	-	2,517,609
Unfunded State Benefits	2,565,187	(1,071,547)	1,493,640	4,637,463	-	4,637,463
Board Election Expense	-	-	-	500,000	(500,000)	-
Board Strategic Initiatives	-	-	-	1,620,000	-	1,620,000
College Police & Public Safety	8,997,780	(8,997,780)	-	-	-	-
Programs & Pathways	11,177,876	(4,715,997)	6,461,879	11,000,000	(498,404)	10,501,596
Compensation	9,200,000	(7,302,198)	1,897,802	9,200,000	(7,684,621)	1,515,379
Districtwide DART Program	1,300,000	(650,000)	650,000	-	-	-
Security Upgrades	2,372,000	(2,372,000)	-	2,372,000	(75,500)	2,296,500
Talent Acquisitions	-	-	-	796,491	-	796,491
Technology Purchases	1,960,000	(375,200)	1,584,800	-	-	-
Title IX	800,000	(350,000)	450,000	-	-	-
IT Telephony Upgrades	3,600,000	(3,600,000)	-	1,900,000	(675,795)	1,224,205
Subtotal Provisions	\$ 47,290,596	\$ (31,615,496)	\$15,675,100	\$ 34,543,563	\$ (9,434,320)	\$ 25,109,243
Enrollment Growth	4,200,000	-	4,200,000	-	-	-
Special Items & Carry-Forwards	42,695,321	(41,371,390)	1,323,931	15,000,000	(14,343,452)	656,548
TOTAL PROVISIONS	\$ 94,185,917	\$ (72,986,886)	\$21,199,031	\$ 49,543,563	\$ (23,777,772)	\$ 25,765,791

INFORMATIVE REPORT NO. 12B-1

Facilities Management Project Report

The financial status of the work of facilities management on maintenance projects and staff assistance request (SARS) projects is reported for the period ending March 31, 2017.

BHC Maintenance	Architect Engineer	Construction	Construction Manager	Misc.	Total Awarded
1) Replace Storefronts Campus Wide (DW244)					
Start Date: 01/14 / Estimated Completion Date: 05/17					
Orig. Contract	14,980	504,034	-	-	519,014
Contingency	n/a	75,605	n/a	n/a	-
Change orders:	-	-	-	-	-
1. 05/27/15	2,858	-	-	-	-
2. 12/16/16	-	35,751	-	-	-
Rev. Contract	17,838	539,785	-	-	557,623
M/WBE Dollars	2,858	-			
2) Repair Copper Roof, Phase I (D248)					
Start Date: 05/14 / Estimated Completion Date: 08/17					
Orig. Contract	7,490	-	3,090	-	10,580
Contingency	n/a	-	n/a	n/a	
Change orders:	-	-	-	-	-
Rev. Contract	7,490	-	3,090	-	10,580
M/WBE Dollars	7,490		-		
3) Repair Copper Roof, Phase II (D248)					
Start Date: 05/14 / Estimated Completion Date: 08/17					
Orig. Contract	7,490	-	3,090	-	10,580
Contingency	n/a	-	n/a	n/a	-
Change orders:	-	-	-	-	-
Rev. Contract	7,490	-	3,090	-	10,580
M/WBE Dollars	7,490		-		
4) Resurface Tennis Courts (D254)					
Start Date: 02/16 / Estimated Completion Date: 08/17					
Orig. Contract	5,160	-	1,082	-	6,242
Contingency	n/a	-	n/a	n/a	-
Change orders:	-	-	-	-	-
Rev. Contract	5,160	-	1,082	-	6,242
M/WBE Dollars	2,538		-		
5) Replace Bldgs. B, C, H, & Q Skylight/Roof Phase I (D254)					
Start Date: 02/16 / Estimated Completion Date: 12/17					
Orig. Contract	11,460	-	4,728	-	16,188
Contingency	n/a	-	n/a	n/a	-
Change orders:	-	-	-	-	-
Rev. Contract	11,460	-	4,728	-	16,188
M/WBE Dollars	-		-		

BHC Maintenance	Architect Engineer	Construction	Construction Manager	Misc.	Total Awarded
6) Replace Bldgs. A, F, L, & T Skylight/Roof Phase II (D254)					
Start Date: 02/16 / Estimated Completion Date: 12/17					
Orig. Contract	18,725	-	7,725	-	26,450
Contingency	n/a	-	n/a	n/a	-
Change orders:	-	-	-	-	-
Rev. Contract	18,725	-	7,725	-	26,450
M/WBE Dollars	-		-		
7) Upgrade Retrofit Library Lighting, Building L (D256)					
Start Date: 08/16 / Estimated Completion Date: 01/18					
Orig. Contract	14,980	-	-	-	14,980
Contingency	n/a	-	n/a	n/a	-
Change orders:	-	-	-	-	-
Rev. Contract	14,980	-	-	-	14,980
M/WBE Dollars	14,980				
8) Upgrade/Replace Storefront Windows; Building B,D,T (D256)					
Start Date: 08/16 / Estimated Completion Date: 01/18					
Orig. Contract	18,725	-	-	-	18,725
Contingency	n/a	-	n/a	n/a	-
Change orders:	-	-	-	-	-
Rev. Contract	18,725	-	-	-	18,725
M/WBE Dollars	18,725				
9) Upgrade/Replace Storefront Windows; Building K (D256)					
Start Date: 08/16 / Estimated Completion Date: 01/18					
Orig. Contract	18,725	-	-	-	18,725
Contingency	n/a	-	n/a	n/a	-
Change orders:	-	-	-	-	-
Rev. Contract	18,725	-	-	-	18,725
M/WBE Dollars	18,725				
10) Update/Replace Storefront Windows; Building C (D256)					
Start Date: 08/16 / Estimated Completion Date: 01/18					
Orig. Contract	18,725	-	-	-	18,725
Contingency	n/a	-	n/a	n/a	-
Change orders:	-	-	-	-	-
Rev. Contract	18,725	-	-	-	18,725
M/WBE Dollars	18,725				

BHC Maintenance	Architect Engineer	Construction	Construction Manager	Misc.	Total Awarded
11) Update/Replace Storefront Windows; Building L (D256)					
Start Date: 08/16 / Estimated Completion Date: 01/18					
Orig. Contract	18,725	-	-	-	18,725
Contingency	n/a	-	n/a	n/a	-
Change orders:	-	-	-	-	-
Rev. Contract	18,725	-	-	-	18,725
M/WBE Dollars	18,725				
12) Replace 300 ton Screw Chiller (D257)					
Start Date: 10/16 / Estimated Completion Date: 01/18					
Orig. Contract	14,980	-	-	-	14,980
Contingency	n/a	-	n/a	n/a	-
Change orders:	14,980	-	-	-	-
Rev. Contract	29,960	-	-	-	29,960
M/WBE Dollars	29,960				
13) Repair Freight Elevator (D263)					
Start Date: 12/16 / Estimated Completion Date: 10/17					
Orig. Contract	10,110	-	-	-	10,110
Contingency	n/a	-	n/a	n/a	-
Change orders:	-	-	-	-	-
Rev. Contract	10,110	-	-	-	10,110
M/WBE Dollars	-				
BHC MTN Summary	Total Awarded: 757,613				

BHC SAR	Architect Engineer	Construction	Construction Manager	Misc.	Total Awarded
1) Valley View Entrance Traffic Study (BHC325)					
Start Date: 12/16 / Estimated Completion Date: 05/17					
Orig. Contract	38,500	364,876	-	-	403,376
Contingency	n/a	-	n/a	n/a	-
Change orders:	-	15,309	-	-	-
Rev. Contract	38,500	380,185	-	-	418,685
M/WBE Dollars	38,500	-			
2) S Building Renovation (BHC326)					
Start Date: 12/16 / Estimated Completion Date: 01/18					
Orig. Contract	22,470	-	-	-	22,470
Contingency	n/a	-	n/a	n/a	
Change orders:	-	-	-	-	-
Rev. Contract	22,470	-	-	-	22,470
M/WBE Dollars	-				
BHC SAR Summary	Total Awarded: 441,155				

CVC Maintenance	Architect Engineer	Construction	Construction Manager	Misc.	Total Awarded
1) Update Fire Sprinkler Systems, Buildings D,E,F and G (D207)					
Start Date: 12/09 / Estimated Completion Date: Hold					
Orig. Contract	77,522	-	31,982	13	109,517
Contingency	n/a	-	n/a	n/a	-
Change orders:	-	-	-	-	-
Rev. Contract	77,522	-	31,982	13	109,517
M/WBE Dollars	-		31,982		
2) Fire Alarm Upgrade (DW227)					
Start Date: 06/13 / Estimated Completion Date: 05/17					
Orig. Contract	67,410	-	-	-	67,410
Contingency	n/a	-	n/a	n/a	-
Change orders:	-	-	-	-	-
Rev. Contract	67,410	-	-	-	67,410
M/WBE Dollars	-				
3) Repair Storm Drainage Front & Rear of Bldg. L (D238)					
Start Date: 01/14 / Estimated Completion Date: 08/17					
Orig. Contract	25,241	-	8,343	-	33,584
Contingency	n/a	-	n/a	n/a	-
Change orders:	-	-	-	-	-
Rev. Contract	25,241	-	8,343	-	33,584
M/WBE Dollars	21,191		-		
4) Performance Hall Lighting (DW241)					
Start Date: 01/14 / Estimated Completion Date: 03/17					
Orig. Contract	7,490	107,003	3,090	-	117,583
Contingency	n/a	16,050	-	-	-
Change orders:	-	-	-	-	-
Rev. Contract	7,490	107,003	3,090	-	117,583
M/WBE Dollars	-	107,003	-		
5) Replace Stairs Building D, NE Wall (DW250)					
Start Date: 04/15 / Estimated Completion Date: 12/17					
Orig. Contract	20,283	-		-	26,463
Contingency	n/a	-	n/a	n/a	-
Change orders:	-	-	-	-	-
Rev. Contract	20,283	-		-	26,463
M/WBE Dollars	17,238		-		

CVC Maintenance	Architect Engineer	Construction	Construction Manager	Misc.	Total Awarded
6) Lake Dredging, Small Lake; De-Silt N. Creek (DW250)					
Start Date: 04/15 / Estimated Completion Date: 04/17					
Orig. Contract	74,145	998,500	45,352	-	1,117,997
Contingency	n/a	-	n/a	n/a	-
Change orders:	-	62,309		-	-
Rev. Contract	74,145	1,060,809	45,352	-	1,180,306
M/WBE Dollars	62,955	-	-		
7) Lake Dredging, Phase II; Large Lake (DW250)					
Start Date: 04/15 / Estimated Completion Date: 04/17					
Orig. Contract	58,032	-	35,608	-	93,640
Contingency	n/a	-	n/a	n/a	-
Change orders:	-	-		-	-
Rev. Contract	58,032	-	35,608	-	93,640
M/WBE Dollars	49,278		-		
8) Replace Asphalt Pkg Lots S1, S2, S3, and W1 w) Concrete (DW250)					
Start Date: 04/15 / Estimated Completion Date: 12/17					
Orig. Contract	100,851	1,571,600	30,900	-	1,703,351
Contingency	n/a	-	n/a	n/a	-
Change orders:	-	9,086	-	-	-
Rev. Contract	100,851	1,580,686	30,900	-	1,712,437
M/WBE Dollars	85,626	-	-		
9) Raise/Repair Patio at Lower D Lakeside (DW250)					
Start Date: 04/15 / Estimated Completion Date: 12/17					
Orig. Contract	4,311	-	1,544	-	5,855
Contingency	n/a	-	n/a	n/a	-
Change orders:	-	-	-	-	-
Rev. Contract	4,311	-	1,544	-	5,855
M/WBE Dollars	4,311		-		
10) Replace West Irrigation Pump Station (DW254)					
Start Date: 02/16 / Estimated Completion Date: 08/17					
Orig. Contract	6,741	-	2,781	-	9,522
Contingency	n/a	-	n/a	n/a	-
Change orders:	-	-	-	-	-
Rev. Contract	6,741	-	2,781	-	9,522
M/WBE Dollars	-		-		

CVC Maintenance	Architect Engineer	Construction	Construction Manager	Misc.	Total Awarded
11) Replace Campus Signage (Building ltrs. & Kiosks) (DW254)					
Start Date: 02/16 / Estimated Completion Date: 12/17					
Orig. Contract	11,526	-	3,708	-	15,234
Contingency	n/a	-	n/a	n/a	-
Change orders:	-	-	-	-	-
Rev. Contract	11,526	-	3,708	-	15,234
M/WBE Dollars	2,538		-		
12) Replace Sweet Gum Tree w) Texas Natives (DW254)					
Start Date: 02/16 / Estimated Completion Date: 08/17					
Orig. Contract	9,725	-	1,854	-	11,579
Contingency	n/a	-	n/a	n/a	-
Change orders:	-	-	-	-	-
Rev. Contract	9,725	-	1,854	-	11,579
M/WBE Dollars	5,231		-		
13) Add Drainage to HART Lab (DW254)					
Start Date: 02/16 / Estimated Completion Date: 08/17					
Orig. Contract	34,445	-	6,180	-	40,625
Contingency	n/a	-	n/a	n/a	-
Change orders:	-	-	-	-	-
Rev. Contract	34,445	-	6,180	-	40,625
M/WBE Dollars	19,465		-		
14) Replace Glass Bldg. F and G (D256)					
Start Date: 08/16 / Estimated Completion Date: 08/17					
Orig. Contract	37,450	-		-	37,450
Contingency	n/a	-	n/a	n/a	-
Change orders:	-	-	-	-	-
Rev. Contract	37,450	-	-	-	37,450
M/WBE Dollars	37,450				
15) Replace Lobby Doors with Exterior Doors, Building H (D256)					
Start Date: 08/16 / Estimated Completion Date: 01/18					
Orig. Contract	3,745	-		-	3,745
Contingency	n/a	-	n/a	n/a	-
Change orders:	-	-	-	-	-
Rev. Contract	3,745	-	-	-	3,745
M/WBE Dollars	3,745				

CVC Maintenance	Architect Engineer	Construction	Construction Manager	Misc.	Total Awarded
16) Research/Correct Chemical Drainage Bldg. M (D257)					
Start Date: 02/16 / Estimated Completion Date: 01/18					
Orig. Contract	5,992	-	-	-	5,992
Contingency	n/a	-	n/a	n/a	-
Change orders:	-	-	-	-	-
Rev. Contract	5,992	-	-	-	5,992
M/WBE Dollars	5,992				
17) Upgrade Pole Lights, Lakeside/Dam HIDS to CFLS (D257)					
Start Date: 02/16 / Estimated Completion Date: 08/17					
Orig. Contract	3,745	-	-	-	3,745
Contingency	n/a	-	n/a	n/a	-
Change orders:	-	-	-	-	-
Rev. Contract	3,745	-	-	-	3,745
M/WBE Dollars	3,745				
18) Renovate Bldg. A First Floor Restrooms (Women) (D259)					
Start Date: 10/16 / Estimated Completion Date: 09/17					
Orig. Contract	20,598	-	9,197	-	29,795
Contingency	n/a	n/a	n/a	n/a	
Change orders:	n/a	n/a	n/a	n/a	
Rev. Contract	20,598	-	9,197	-	29,795
M/WBE Dollars	-		-		
19) Upgrade Trane Summit (D261)					
Start Date: 10/16 / Estimated Completion Date: 03/17					
Orig. Contract	-	455,531	-	-	455,531
Contingency	n/a	45,553	n/a	n/a	-
Change orders:	-	-	-	-	-
Rev. Contract	-	455,531	-	-	455,531
M/WBE Dollars		-			
CVC MTN Summary	Total Awarded: 3,960,012				

CVC SAR	Architect Engineer	Construction	Construction Manager	Misc.	Total Awarded
1) Master Plan (CVC233)					
Start Date: 12/15 / Estimated Completion Date: 08/17					
Orig. Contract	250,000	-	-	-	250,000
Contingency	n/a	-	n/a	n/a	-
Change orders:	-	-	-	-	-
Rev. Contract	250,000	-	-	-	250,000
M/WBE Dollars	-				
CVC SAR Summary	Total Awarded: 250,000				

EFC Maintenance	Architect Engineer	Construction	Construction Manager	Misc.	Total Awarded
1) Remove/Replace sections of East and West Jogging Trail (D251)					
Start Date: 04/15 / Estimated Completion Date: Hold					
Orig. Contract	25,009	699,800	9,579	-	734,388
Contingency	n/a	104,970	n/a	n/a	-
Change orders:	-	-	-	-	-
1. 11/28/16	-	-	32,688		-
Rev. Contract	25,009	699,800	42,267	-	767,076
M/WBE Dollars	8,756	-	42,267		
2) Recoat Stucco Phase I Buildings A, F, L, & S (D255)					
Start Date: 03/16 / Estimated Completion Date: 08/17					
Orig. Contract	26,215	-	10,815	-	37,030
Contingency	n/a	-	n/a	n/a	-
Change orders:	-	-	-	-	-
Rev. Contract	26,215	-	10,815	-	37,030
M/WBE Dollars	26,215		10,815		
3) Recoat Stucco Phase II Buildings C, M, N, & P (D255)					
Start Date: 03/16 / Estimated Completion Date: 08/17					
Orig. Contract	22,470	-	9,270	-	31,740
Contingency	n/a	-	n/a	n/a	-
Change orders:	-	-	-	-	-
Rev. Contract	22,470	-	9,270	-	31,740
M/WBE Dollars	22,470		9,270		
4) Repair Roofs Buildings A, F, C, & L (D255)					
Start Date: 03/16 / Estimated Completion Date: 08/17					
Orig. Contract	116,870	-	40,170	-	157,040
Contingency	n/a	-	n/a	n/a	-
Change orders:	-	-	-	-	-
Rev. Contract	116,870	-	40,170	-	157,040
M/WBE Dollars	116,870		40,170		
5) Repair Roofs Buildings M, T, & M/P Bridge (D255)					
Start Date: 03/16 / Estimated Completion Date: 08/17					
Orig. Contract	61,132	-	21,012	-	82,144
Contingency	n/a	-	n/a	n/a	-
Change orders:	-	-	-	-	-
Rev. Contract	61,132	-	21,012	-	82,144
M/WBE Dollars	61,132		21,012		

EFC Maintenance	Architect Engineer	Construction	Construction Manager	Misc.	Total Awarded
6) Renovate C Building Crawlspace OA/RA Plenum (D257)					
Start Date: 02/16 / Estimated Completion Date: 8/17					
Orig. Contract	9,363	-	-	-	9,363
Contingency	n/a	n/a	n/a	n/a	-
Change orders:	n/a	n/a	n/a	n/a	-
Rev. Contract	9,363	-	-	-	9,363
M/WBE Dollars	9,363				
7) Refurbish Seating Lecture Hall, C295 (D259)					
Start Date: 10/16 / Estimated Completion Date: 05/17					
Orig. Contract	22,470	-	-	-	22,470
Contingency	n/a	-	n/a	n/a	-
Change orders:	-	-	-	-	-
Rev. Contract	22,470	-	-	-	22,470
M/WBE Dollars	-				
EFC MTN Summary	Total Awarded: 1,106,863				

EFC SAR	Architect Engineer	Construction	Construction Manager	Misc.	Total Awarded
1) C-W Waterproofing and Drainage (EFC315)					
Start Date: 08/13 / Estimated Completion Date: Hold					
Orig. Contract	18,083	-	-	-	18,083
Contingency	n/a	-	n/a	n/a	-
Change orders:	-	-	-	-	-
1. 01/09/14	35,300	-	-	-	-
Rev. Contract	53,383	-	-	-	53,383
M/WBE Dollars	-				
2) Resurface Jogging Trail (EFC317)					
Start Date: 07/14 / Estimated Completion Date: Hold					
Orig. Contract	6,314	-	-	-	6,314
Contingency	n/a	-	n/a	n/a	-
Change orders:	-	-	-	-	-
1. 12/03/14	14,308	-	-	-	-
Rev. Contract	20,622	-	-	-	20,622
M/WBE Dollars	-				
3) Renovate Bldg. C Testing (EFC319)					
Start Date: 10/13 / Estimated Completion Date: 04/17					
Orig. Contract	14,980	455,106	-	-	470,086
Contingency	n/a	68,266	n/a	n/a	-
Change orders:	-	-	-	-	-
1. 05/21/15	42,686	-	-	-	-
2. 10/02/15	5,475	-	-	-	-
3. 6/20/16	3,860	-	-	-	-
Rev. Contract	67,001	455,106	-	-	522,107
M/WBE Dollars	46,546	-			
4) Relocation of Bone Yard Phase I (EFC320)					
Start Date: 05/13 / Estimated Completion Date: 12/17					
Orig. Contract	30,739	-	-	-	30,739
Contingency	n/a	-	n/a	n/a	-
Change orders:	-	-	-	-	-
1. 08/20/14	2,271	-	-	-	-
2. 12/02/14	14,963	-	-	-	-
3. 04/08/15	17,075	-	-	-	-
4. 07/18/16	7,163	-	-	-	-
5. 07/18/16	17,500	-	-	-	-
Rev. Contract	89,712	-	-	-	89,712
M/WBE Dollars	45,544				

EFC SAR	Architect Engineer	Construction	Construction Manager	Misc.	Total Awarded
5) Feasibility Study / Emergency Generator (EFC324)					
Start Date: 11/14 / Estimated Completion Date: 07/17					
Orig. Contract	9,275	-	-	-	9,275
Contingency	n/a	-	n/a	n/a	-
Change orders:	-	-	-	-	-
Rev. Contract	9,275	-	-	-	9,275
M/WBE Dollars	9,275				
6) 1st & 2nd Floor Restroom Renovation (EFC326)					
Start Date: 12/15 / Estimated Completion Date: 04/17					
Orig. Contract	20,897	289,000	-	-	309,897
Contingency	n/a	43,350	n/a	n/a	-
Change orders:	-	-	-	-	-
Rev. Contract	20,897	289,000	-	-	309,897
M/WBE Dollars	-	-			
EFC SAR Summary	Total Awarded: 1,004,996				

ECC Maintenance	Architect Engineer	Construction	Construction Manager	Misc.	Total Awarded
1) Replace Concrete Walk at Market St. (DW238)					
Start Date: 01/14 / Estimated Completion Date: 04/17					
Orig. Contract	2,175	80,700	773	-	83,648
Contingency	n/a	-	n/a	n/a	-
Change orders:	-	5,553	-	-	-
1. 7/2/14	3,500	-	-	-	-
2. 5/21/15	2,500	-	-	-	-
3. 10/31/16	3,508	-	-	-	-
Rev. Contract	11,683	86,253	773	-	98,709
M/WBE Dollars	9,183	-	-		
2) Replace Electrical Panel Bldg. C (DW241)					
Start Date: 07/14 / Estimated Completion Date: 04/17					
Orig. Contract	7,490	160,505	3,090	-	171,085
Contingency	n/a	-	n/a	n/a	-
Change orders:	-	-	-	-	-
Rev. Contract	7,490	160,505	3,090	-	171,085
M/WBE Dollars	-	160,505	-		
3) Remove/Insulate Louvers (D243)					
Start Date: 04/14 / Estimated Completion Date: 08/17					
Orig. Contract	15,280	101,800	-	-	117,080
Contingency	n/a	15,270	n/a	n/a	
Change orders:	-	-	-	-	-
1. 05/20/14	7,700	-	-	-	-
Rev. Contract	22,980	101,800	-	-	124,780
M/WBE Dollars	-	-			
4) Repaint Brick Shelf, Seal on Main & Elm (D243)					
Start Date: 02/14 / Estimated Completion Date: 04/17					
Orig. Contract	1,873	-	-	-	1,873
Contingency	n/a	-	n/a	n/a	-
Change orders:	-	-	-	-	-
Rev. Contract	1,873	-	-	-	1,873
M/WBE Dollars	-				

ECC Maintenance	Architect Engineer	Construction	Construction Manager	Misc.	Total Awarded
5) Replace Ceiling Thru out 3rd Floor Garage at BJP (D243)					
Start Date: 02/14 / Estimated Completion Date: Hold					
Orig. Contract	10,636	13,375	-	-	24,011
Contingency	n/a	2,006	n/a	n/a	-
Change orders:	7,500	-	-	-	-
Rev. Contract	18,136	13,375	-	-	31,511
M/WBE Dollars	-	-			
6) Replace Window Blinds w/Shades at BJP (D243)					
Start Date: 02/14 / Estimated Completion Date: 04/17					
Orig. Contract	22,470	244,650	-	-	267,120
Contingency	n/a	36,698	n/a	n/a	-
Change orders:	-	-	-	-	-
1. 08/07/14	67,624	14,495	-	-	-
Rev. Contract	90,094	259,145	-	-	349,239
M/WBE Dollars	-	-			
7) Upgrade Sprinklers/Drip Heads; Irrigation Perennial Beds (D254)					
Start Date: 02/16 / Estimated Completion Date: 08/17					
Orig. Contract	1,498	-	618	-	2,116
Contingency	n/a	-	n/a	n/a	-
Change orders:	-	-	-	-	-
Rev. Contract	1,498	-	618	-	2,116
M/WBE Dollars	-		-		
8) Reduct AHU-2 OA, Insulate VAV & Piping (D257)					
Start Date: 02/16 / Estimated Completion Date: 08/17					
Orig. Contract	40,072	-	-	-	40,072
Contingency	n/a	-	n/a	n/a	-
Change orders:	12,358	-	-	-	-
Rev. Contract	52,430	-	-	-	52,430
M/WBE Dollars	52,430				
9) Replace carpet "A" Bldg.(153,010 sq. ft.) (D259)					
Start Date: 10/16 / Estimated Completion Date: 08/17					
Orig. Contract	63,297	-	17,896	-	81,193
Contingency	n/a	-	n/a	n/a	-
Change orders:	-	-	-	-	-
Rev. Contract	63,297	-	17,896	-	81,193
M/WBE Dollars	-		17,896		

ECC Maintenance	Architect Engineer	Construction	Construction Manager	Misc.	Total Awarded
10) Replace Mini Blinds, Bldg Floors 3-8 (D259)					
Start Date: 10/16 / Estimated Completion Date: 06/17					
Orig. Contract	7,116	-	2,484	-	9,600
Contingency	n/a	-	n/a	n/a	-
Change orders:	-	-	-	-	-
Rev. Contract	7,116	-	2,484	-	9,600
M/WBE Dollars	-		2,484		
11) Replace Lobby Furniture A, B, and C (D259)					
Start Date: 10/16 / Estimated Completion Date: 06/17					
Orig. Contract	11,235	-	3,885	-	15,120
Contingency	n/a	-	n/a	n/a	-
Change orders:	-	-	-	-	-
Rev. Contract	11,235	-	3,885	-	15,120
M/WBE Dollars	-		3,885		
ECC MTN Summary	Total Awarded: 937,655				

ECC SAR	Architect Engineer	Construction	Construction Manager	Misc.	Total Awarded
1) Retaining Wall Repair (ECC232)					
Start Date: 01/14 / Estimated Completion Date: Hold					
Orig. Contract	25,940	-	-	-	25,940
Contingency	n/a	-	n/a	n/a	-
Change orders:	-	-	-	-	-
Rev. Contract	25,940	-	-	-	25,940
M/WBE Dollars	25,940				
2) Replace Two Hot Water Boilers (ECC233)					
Start Date: 12/14 / Estimated Completion Date: 05/17					
Orig. Contract	26,857	-	-	-	26,857
Contingency	n/a	-	n/a	n/a	-
Change orders:	-	-	-	-	-
Rev. Contract	26,857	-	-	-	26,857
M/WBE Dollars	26,857				
3) Renovation of Chemistry Lab (ECC234)					
Orig. Contract	30,619	182,946	-	-	213,565
Contingency	n/a	27,442	n/a	n/a	-
Change orders:	-	-	-	-	-
Rev. Contract	30,619	182,946	-	-	213,565
M/WBE Dollars	-	182,946			
4) Replace Stage Curtains @ Perf Hall (ECC236)					
Start Date: 08/15 / Estimated Completion Date: 04/17					
Orig. Contract	13,108	30,000	-	-	43,108
Contingency	n/a	4,500	n/a	n/a	-
Change orders:	-	-	-	-	-
Rev. Contract	13,108	30,000	-	-	43,108
M/WBE Dollars	-	-			
5) Master Plan (ECC238)					
Start Date: 07/16 Estimated Completion Date: 07/17					
Orig. Contract	345,766	-	-	-	345,766
Contingency	n/a	-	n/a	n/a	-
Change orders:	338,886	-	-	-	-
Rev. Contract	684,652	-	-	-	684,652
M/WBE Dollars	684,652				

ECC SAR	Architect Engineer	Construction	Construction Manager	Misc.	Total Awarded
6) Interior and Exterior Repairs (ECC239)					
Start Date: 12/16 Estimated Completion Date: 04/17					
Orig. Contract	37,771	426,461	-	-	464,232
Contingency	n/a	42,646	n/a	n/a	-
Change orders:	-	-	-	-	-
Rev. Contract	37,771	426,461	-	-	464,232
M/WBE Dollars	-	-			
7) Replace Chiller #1 (BJP69)					
Start Date: 02/16 Estimated Completion Date: 05/17					
Orig. Contract	36,700	-	-	-	36,700
Contingency	n/a	-	n/a	n/a	-
Change orders:	-	-	-	-	-
Rev. Contract	36,700	-	-	-	36,700
M/WBE Dollars	36,700				
8) Feasibility Study Small Business Innovation Center (BJP71)					
Start Date: 12/16 Estimated Completion Date: 04/17					
Orig. Contract	318,500	-	-	-	318,500
Contingency	n/a	-	n/a	n/a	-
Change orders:	-	-	-	-	-
Rev. Contract	318,500	-	-	-	318,500
M/WBE Dollars	-				
ECC SAR Summary	Total Awarded: 1,813,554				

MVC Maintenance	Architect Engineer	Construction	Construction Manager	Misc.	Total Awarded
1) Replace Existing South Pond W/Retention Pond & Concrete (DW240)					
Start Date: 01/14 / Estimated Completion Date: 08/17					
Orig. Contract	43,348	-	12,978	-	56,326
Contingency	n/a	-	n/a	n/a	-
Change orders:	-	-	-	-	-
Rev. Contract	43,348	-	12,978	-	56,326
M/WBE Dollars	5,495		-		
2) Replace Northwest Parking Lot With Concrete (D252)					
Start Date: 05/14 / Estimated Completion Date: 4/17					
Orig. Contract	153,612	1,169,688	47,277	-	1,370,577
Contingency	n/a	175,453	n/a	n/a	-
Change orders:	-	-	-	-	-
Rev. Contract	153,612	1,169,688	47,277	-	1,370,577
M/WBE Dollars	22,950	-	47,277		
3) MVC Upgrade Ceilings/Indirect lighting; (D256)					
Start Date: 08/16 / Estimated Completion Date: 01/18					
Orig. Contract	11,235	-	-	-	11,235
Contingency	n/a	-	n/a	n/a	-
Change orders:	-	-	-	-	-
Rev. Contract	11,235	-	-	-	11,235
M/WBE Dollars	11,235				
4) Replace 94 Restrooms Partitions (D259)					
Start Date: 10/16 / Estimated Completion Date: 08/17					
Orig. Contract	9,440	-	2,738	-	12,178
Contingency	n/a	-	n/a	n/a	-
Change orders:	-	-	-	-	-
Rev. Contract	9,440	-	2,738	-	12,178
M/WBE Dollars	-		2,738		
MVC MTN Summary	Total Awarded: 1,450,316				

MVC SAR	Architect Engineer	Construction	Construction Manager	Misc.	Total Awarded
1) Master Plan (MVC214)					
Start Date: 12/16 / Estimated Completion Date: 09/17					
Orig. Contract	305,500	-	-	-	-
Contingency	n/a	-	n/a	n/a	-
Change orders:	-	-	-	-	-
Rev. Contract	305,500	-	-	-	305,500
M/WBE Dollars	-				
2) Feasibility Study Industrial/Welding Lab (MVC216)					
Start Date: 10/15 / Estimated Completion Date: 08/17					
Orig. Contract	8,250	-	-	-	-
Contingency	n/a	-	n/a	n/a	-
Change orders:	-	-	-	-	-
Rev. Contract	8,250	-	-	-	8,250
M/WBE Dollars	-				
MVC SAR Summary	Total Awarded: 313,750				

NLC Maintenance	Architect Engineer	Construction	Construction Manager	Misc.	Total Awarded
1) Fire Sprinkler Upgrades (D234)					
Start Date: 05/13 / Estimated Completion Date: 04/17					
Orig. Contract	245,298	1,850,000	92,700	-	2,187,998
Contingency	n/a	277,500	n/a	n/a	-
Change orders:	-	-	-	-	-
1. 04/30/14	27,525	-	-	-	-
Rev. Contract	286,518	1,850,000	92,700	-	2,229,218
M/WBE Dollars	272,823	-	92,700		
2) Refurbish Double Check Valves for Irrigation; Code (D251)					
Start Date: 04/15 / Estimated Completion Date: 08/17					
Orig. Contract	2,247	-	927	-	3,174
Contingency	n/a	-	n/a	n/a	-
Change orders:	-	-	-	-	-
Rev. Contract	2,247	-	927	-	3,174
M/WBE Dollars	2,247		927		
3) Correct Water Retention For Irrigation, North Campus (D251)					
Start Date: 04/15 / Estimated Completion Date: 08/17					
Orig. Contract	7,495	-	1,545	-	9,040
Contingency	n/a	-	n/a	n/a	-
Change orders:	-	-	-	-	-
Rev. Contract	7,495	-	1,545	-	9,040
M/WBE Dollars	7,495		1,545		
4) Upgrade Automatic Irrigation Controls, North Campus (D251)					
Start Date: 04/15 / Estimated Completion Date: 08/17					
Orig. Contract	36,223	-	8,498	-	44,721
Contingency	n/a	-	n/a	n/a	-
Change orders:	-	-	-	-	-
Rev. Contract	36,223	-	8,498	-	44,721
M/WBE Dollars	36,223		8,498		
5) Upgrade Roof Drainage, North Campus (D254)					
Start Date: 02/16 / Estimated Completion Date: 08/17					
Orig. Contract	27,545	-	9,270	-	36,815
Contingency	n/a	-	n/a	n/a	-
Change orders:	-	-	-	-	-
Rev. Contract	27,545	-	9,270	-	36,815
M/WBE Dollars	5,075		-		

NLC Maintenance	Architect Engineer	Construction	Construction Manager	Misc.	Total Awarded
6) Correct Water Infiltration and Drainage, Building G (D254)					
Start Date: 01/16 / Estimated Completion Date: 08/17					
Orig. Contract	51,707	-	10,197	-	61,904
Contingency	n/a	-	n/a	n/a	-
Change orders:	-	-	-	-	-
Rev. Contract	51,707	-	10,197	-	61,904
M/WBE Dollars	26,990		-		
7) Replace All Roof Access Ladders OSHA, 6 ea (D254)					
Start Date: 01/16 / Estimated Completion Date: 08/17					
Orig. Contract	4,539	-	1,873	-	6,412
Contingency	n/a	-	n/a	n/a	-
Change orders:	-	-	-	-	-
Rev. Contract	4,539	-	1,873	-	6,412
M/WBE Dollars	-		-		
8) Replace Exhaust Systems Bldgs. A, F, K, J & N, Tie Into EMS (D257)					
Start Date: 01/16 / Estimated Completion Date: 08/17					
Orig. Contract	10,786	-	-	-	10,786
Contingency	n/a	-	n/a	n/a	-
Change orders:	-	-	-	-	-
Rev. Contract	10,786	-	-	-	10,786
M/WBE Dollars	10,786				
9) Replace Fuses, Breakers, Switches, Panels & Controls C-W (D257)					
Start Date: 01/16 / Estimated Completion Date: 08/17					
Orig. Contract	27,189	-	-	-	27,189
Contingency	n/a	-	n/a	n/a	-
Change orders:	-	-	-	-	-
Rev. Contract	27,189	-	-	-	27,189
M/WBE Dollars	27,189				
10) Renovate Restrooms, 8 sets, C-W (D259)					
Start Date: 10/16 / Estimated Completion Date: 10/17					
Orig. Contract	44,940	-	15,668	-	60,608
Contingency	n/a	-	n/a	n/a	-
Change orders:	-	-	-	-	-
Rev. Contract	44,940	-	15,668	-	60,608
M/WBE Dollars	-		15,668		

NLC Maintenance	Architect Engineer	Construction	Construction Manager	Misc.	Total Awarded
11) Replace P235 and P233 Floors (D259)					
Start Date: 10/16 / Estimated Completion Date: 10/17					
Orig. Contract	2,747	-	764	-	3,511
Contingency	n/a	-	n/a	n/a	-
Change orders:	-	-	-	-	-
Rev. Contract	2,747	-	764	-	3,511
M/WBE Dollars	-		764		
12) Recarpet Cafeteria and Performance Hall Lobby (D259)					
Start Date: 10/16 / Estimated Completion Date: 10/17					
Orig. Contract	9,363	-	3,248	-	12,611
Contingency	n/a	-	n/a	n/a	-
Change orders:	-	-	-	-	-
Rev. Contract	9,363	-	3,248	-	12,611
M/WBE Dollars	-		3,248		
NLC MTN Summary	Total Awarded: 2,505,989				

NLC SAR	Architect Engineer	Construction	Construction Manager	Misc.	Total Awarded
1) Master Planning (NLC354)					
Start Date: 06/15 / Estimated Completion Date: 06/17					
Orig. Contract	344,519	-	-	-	344,519
Contingency	n/a	-	n/a	n/a	-
Change orders:	-	-	-	-	-
Rev. Contract	344,519	-	-	-	344,519
M/WBE Dollars	344,519				
2 Renovations at G325, A19 and P333 (NLC357)					
Start Date: 10/15 / Estimated Completion Date: 12/17					
Orig. Contract	11,984	-	-	-	11,984
Contingency	n/a	-	n/a	n/a	-
Change orders:	8,175	-	-	-	-
Rev. Contract	20,159	-	-	-	20,159
M/WBE Dollars	20,159				
NLC SAR Summary	Total Awarded:				364,678

RLC Maintenance	Architect Engineer	Construction	Construction Manager	Misc.	Total Awarded
1) RLC ADA Upgrades (D217)					
Start Date: 06/12 / Estimated Completion Date: 06/17					
Orig. Contract	236,848	2,038,000	91,251	1,074	2,367,173
Contingency	n/a	305,700	n/a	n/a	-
Change orders:	-	-	-	-	-
1. 11/9/12	10,000	-	-	-	-
2. 08/11/14	15,755	-	-	-	-
3. 08/31/15	-	(12,315)	-	-	-
4. 02/01/16	21,101	-	-	-	-
5. 02/29/16	-	25,006	-	-	-
6. 05/03/16	-	(12,315)	-	-	-
Rev. Contract	283,704	2,038,376	91,251	1,074	2,414,405
M/WBE Dollars	6,247	-	-	1,074	
2) Replace Call Boxes (DW236)					
Start Date: 05/13 / Estimated Completion Date: Hold					
Orig. Contract	22,470	-	-	-	22,470
Contingency	n/a	-	n/a	n/a	-
Change orders:	-	-	-	-	-
Rev. Contract	22,470	-	-	-	22,470
M/WBE Dollars	-				
3) Replace Parking Lots D & E w/ Concrete (DW238)					
Start Date: 01/14 / Estimated Completion Date: 08/17					
Orig. Contract	92,115	985,000	27,810	-	1,104,925
Contingency	n/a	147,750	n/a	n/a	
Change orders:	-	-	-	-	-
1. 07/08/14	8,338	-	-	-	-
2. 05/27/15	5,635	-	-	-	-
3. 05/21/15	30,000	-	-	-	-
4. 08/31/15	-	3,750	-	-	-
5. 08/31/15	-	12,455	-	-	-
6. 10/26/15	-	5,100	-	-	-
7. 04/15/16	-	54,275	-	-	-
Rev. Contract	136,088	1,060,580	27,810	-	1,224,478
M/WBE Dollars	92,588	-	-		

RLC Maintenance	Architect Engineer	Construction	Construction Manager	Misc.	Total Awarded
4) Repair Cracks in Building Frames (D249)					
Start Date: 04/15 / Estimated Completion Date: 12/17					
Orig. Contract	11,235	-	-	-	11,235
Contingency	n/a	-	n/a	n/a	-
Change orders:	-	-	-	-	-
Rev. Contract	11,235	-	-	-	11,235
M/WBE Dollars	11,235				
5) Replace Sewage Lift Systems, 7 ea. Bldgs. P, S, A2, & Gym (D257)					
Start Date: 02/16 / Estimated Completion Date: 08/17					
Orig. Contract	33,705	-	-	-	33,705
Contingency	n/a	-	n/a	n/a	-
Change orders:	-	-	-	-	-
Rev. Contract	33,705	-	-	-	33,705
M/WBE Dollars	33,705				
6) Replace FPE Panels, Buildings B, N, & A (D257)					
Start Date: 02/16 / Estimated Completion Date: 08/17					
Orig. Contract	8,239	-	-	-	8,239
Contingency	n/a	-	n/a	n/a	-
Change orders:	-	-	-	-	-
Rev. Contract	8,239	-	-	-	8,239
M/WBE Dollars	8,239				
7) Replace MCC in Central Plant (D257)					
Start Date: 02/16 / Estimated Completion Date: 08/17					
Orig. Contract	7,865	-	-	-	7,865
Contingency	n/a	-	n/a	n/a	-
Change orders:	-	-	-	-	-
Rev. Contract	7,865	-	-	-	7,865
M/WBE Dollars	7,865				
8) Replace Breezeway Incandescent Lighting w) LED (D257)					
Start Date: 02/16 / Estimated Completion Date: 08/17					
Orig. Contract	4,494	-	-	-	4,494
Contingency	n/a	-	n/a	n/a	-
Change orders:	-	-	-	-	-
Rev. Contract	4,494	-	-	-	4,494
M/WBE Dollars	4,494				

RLC Maintenance	Architect Engineer	Construction	Construction Manager	Misc.	Total Awarded
9) Upgrade AHU Static Pressure Transducer Controls, 10 ea. (D257)					
Start Date: 02/16 / Estimated Completion Date: 08/17					
Orig. Contract	749	-	-	-	749
Contingency	n/a	-	n/a	n/a	-
Change orders:	-	-	-	-	-
Rev. Contract	749	-	-	-	749
M/WBE Dollars	749				
10) Upgrade AHU CO2 Motor System, 10 ea. (D257)					
Start Date: 02/16 / Estimated Completion Date: 08/17					
Orig. Contract	1,124	-	-	-	1,124
Contingency	n/a	-	n/a	n/a	-
Change orders:	-	-	-	-	-
Rev. Contract	1,124	-	-	-	1,124
M/WBE Dollars	1,124				
11) Replace Motor Starter, 4 ea. Purchasing (D257)					
Start Date: 02/16 / Estimated Completion Date: 08/17					
Orig. Contract	899	-	-	-	899
Contingency	n/a	-	n/a	n/a	-
Change orders:	-	-	-	-	-
Rev. Contract	899	-	-	-	899
M/WBE Dollars	899				
RLC MTN Summary	Total Awarded: 3,729,663				

RLC SAR	Architect Engineer	Construction	Construction Manager	Misc.	Total Awarded
1) Traffic Improvements at East Entrance (RLC317)					
Start Date: 01/12 / Estimated Completion Date: 04/17					
Orig. Contract	41,882	570,350	-	614	612,846
Contingency	n/a	85,553	n/a	n/a	-
Change orders:	-	-	-	-	-
1. 08/17/12	12,291	-	-	-	-
2. 12/17/12	6,822	-	-	-	-
3. 08/15/13	38,000	-	-	-	-
4. 11/19/14	24,300	-	-	-	-
5. 05/01/15	-	37,850	-	-	-
Rev. Contract	123,295	608,200	-	614	732,109
M/WBE Dollars	-	-		-	
2) Replace Two Emergency Power Generators (RLC318)					
Start Date: 03/15 / Estimated Completion Date: 4/17					
Orig. Contract	35,000	322,036	-	-	357,036
Contingency	n/a	48,305	n/a	n/a	-
Change orders:	-	1,267	-	-	-
Rev. Contract	35,000	323,303	-	-	358,303
M/WBE Dollars	35,000	323,303			
3) CCTV Fannin / El Paso Halls Card Access All Classrooms (RLC321)					
Start Date: 10/12 / Estimated Completion Date: Hold					
Orig. Contract	65,000	-	-	-	65,000
Contingency	n/a	-	n/a	n/a	-
Change orders:	-	-	-	-	-
Rev. Contract	65,000	-	-	-	65,000
M/WBE Dollars	-				
4) Renovate Locker and Dressing Room (RLC328)					
Start Date: 06/13 / Estimated Completion Date: 04/17					
Orig. Contract	5,520	1,257,000	-	-	1,262,520
Contingency	n/a	188,550	n/a	n/a	-
Change orders:	-	-	-	-	-
1. 04/11/14	74,001	-	-	-	-
2. 05/21/15	11,770	-	-	-	-
3. 11/30/16	-	33,270	-	-	-
Rev. Contract	91,291	1,290,270	-	-	1,381,561
M/WBE Dollars	11,770	-			

RLC SAR	Architect Engineer	Construction	Construction Manager	Misc.	Total Awarded
5) AHU Replacement Performance Hall (RLC332)					
Start Date: 10/13 / Estimated Completion Date: 08/17					
Orig. Contract	26,750	-	-	-	26,750
Contingency	n/a	-	n/a	n/a	-
Change orders:	-	-	-	-	-
Rev. Contract	26,750	-	-	-	26,750
M/WBE Dollars	26,750				
6) AHU Analysis Sabine Hall (RLC333)					
Start Date: 10/13 / Estimated Completion Date: Hold					
Orig. Contract	8,025	-	-	-	8,025
Contingency	n/a	-	n/a	n/a	-
Change orders:	-	-	-	-	-
Rev. Contract	8,025	-	-	-	8,025
M/WBE Dollars	8,025				
7) Replace Fuel Storage Tanks (RLC334)					
Start Date: 10/13 / Estimated Completion Date: 04/17					
Orig. Contract	30,123	92,087	-	-	122,210
Contingency	n/a	13,813	n/a	n/a	-
Change orders:	-	-	-	-	-
1. 04/29/15	-	12,454	-	-	-
2. 07/29/15	1,931	-	-	-	-
Rev. Contract	32,054	104,541	-	-	136,594
M/WBE Dollars	32,054	92,087			
8) Master Planning (RLC339)					
Start Date: 09/13 / Estimated Completion Date: 04/17					
Orig. Contract	190,500	-	-	-	190,500
Contingency	n/a	-	n/a	n/a	-
Change orders:	-	-	-	-	-
1. 01/06/15	30,000	-	-	-	-
Rev. Contract	220,500	-	-	-	220,500
M/WBE Dollars	-				
9) Upgrade Performance Hall Acoustics (RLC341)					
Start Date: 03/15 / Estimated Completion Date: 04/17					
Orig. Contract	16,585	190,426	-	-	207,011
Contingency	n/a	28,564	n/a	n/a	-
Change orders:	-	-	-	-	-
Rev. Contract	16,585	190,426	-	-	207,011
M/WBE Dollars	-	-			

RLC SAR	Architect Engineer	Construction	Construction Manager	Misc.	Total Awarded
10) Remodel Alamito Hall (RLC343)					
Start Date: 01/15 / Estimated Completion Date: Hold					
Orig. Contract	9,737	-	-	-	9,737
Contingency	n/a	-	n/a	n/a	-
Change orders:	-	-	-	-	-
1.02/01/16	10,700	-	-	-	-
Rev. Contract	20,437	-	-	-	20,437
M/WBE Dollars	10,700				
11) Building Inspection/Water Damage (RLC351)					
Start Date: 12/15 / Estimated Completion Date: 08/17					
Orig. Contract	4,077	-	-	-	4,077
Contingency	n/a	-	n/a	n/a	-
Change orders:	-	-	-	-	-
Rev. Contract	4,077	-	-	-	4,077
M/WBE Dollars	-				
12) Central Irrigation System (RLC352)					
Start Date: 12/15 / Estimated Completion Date: 08/17					
Orig. Contract	9,898	-	-	-	9,898
Contingency	n/a	-	n/a	n/a	-
Change orders:	-	-	-	-	-
Rev. Contract	9,898	-	-	-	9,898
M/WBE Dollars	-				
13) Carpet Modification in Thunderduck/Atrium area (RLC354)					
Start Date: 1/17 / Estimated Completion Date: 08/17					
Orig. Contract	8,239	-	-	-	8,239
Contingency	n/a	-	n/a	n/a	-
Change orders:	-	-	-	-	-
Rev. Contract	8,239	-	-	-	8,239
M/WBE Dollars	-				
RLC SAR Summary	Total Awarded: 3,178,503				

DSC Maintenance	Architect Engineer	Construction	Construction Manager	Misc.	Total Awarded
1) Feasibility Study Administrative Cabling Infrastructure District Wide					
Start Date: 10/07 / Estimated Completion Date: On-Going					
Orig. Contract	297,923	187,636	-	-	485,559
Contingency	n/a	28,145	n/a	n/a	-
Change orders:	-	-	-	-	-
1. 12/03/14	2,950	-	-	-	-
2. 12/09/14	16,300	-	-	-	-
2. 11/10/16	12,720	-	-	-	-
3. 12/21/15	258,485	-	-	-	-
Rev. Contract	588,378	187,636	-	-	776,014
M/WBE Dollars	-	187,636			
2) Asbestos and Environmental Services District Wide (DW Environmental Services)					
Start Date: 01/13 / Estimated Completion Date: On-Going					
Orig. Contract	341,100	-	-	3,090	344,190
Contingency	n/a	-	n/a	n/a	-
Change orders:	n/a	-	-	-	-
Rev. Contract	341,100	-	-	3,090	344,190
M/WBE Dollars	341,100			-	
3) Storage Building of West Parking Lot (DW240)					
Start Date: 01/14 / Estimated Completion Date: 08/17					
Orig. Contract	3,612	-	927	-	4,539
Contingency	n/a	-	n/a	n/a	-
Change orders:	-	-	-	-	-
Rev. Contract	3,612	-	927	-	4,539
M/WBE Dollars	1,365		-		
4) ADA Phase II Upgrades (D246)					
Start Date: 04/14 / Estimated Completion Date: 01/18					
Orig. Contract	9,630	-	-	-	9,630
Contingency	n/a	-	n/a	n/a	-
Change orders:	1,030	-	-	-	-
Rev. Contract	10,660	-	-	-	10,660
M/WBE Dollars					

DSC Maintenance	Architect Engineer	Construction	Construction Manager	Misc.	Total Awarded
5) Revise Irrigation System; Separate Planting & Turf Areas (D251)					
Start Date: 04/15 / Estimated Completion Date: 08/17					
Orig. Contract	749	-	309	-	1,058
Contingency	n/a	-	n/a	n/a	-
Change orders:	-	-	-	-	-
Rev. Contract	749	-	309	-	1,058
M/WBE Dollars	749		309		
6) Correct Drainage Around Perimeter of East Parking Lot (D251)					
Start Date: 04/15 / Estimated Completion Date: 08/17					
Orig. Contract	10,992	-	2,472	-	13,464
Contingency	n/a	-	n/a	n/a	-
Change orders:	-	-	-	-	-
Rev. Contract	10,992	-	2,472	-	13,464
M/WBE Dollars	10,992		2,472		
7) Replace AHUs 1 - 6 Cabinet Insulation (D257)					
Start Date: 02/16 / Estimated Completion Date: 10/17					
Orig. Contract	1,124	-	-	-	1,124
Contingency	n/a	-	n/a	n/a	-
Change orders:	-	-	-	-	-
Rev. Contract	1,124	-	-	-	1,124
M/WBE Dollars	1,124				
8) Upgrade AHUs 1 - 6 DDC including Valves and Dampers (D257)					
Start Date: 02/16 / Estimated Completion Date: 10/17					
Orig. Contract	5,992	-	-	-	5,992
Contingency	n/a	-	n/a	n/a	-
Change orders:	-	-	-	-	-
Rev. Contract	5,992	-	-	-	5,992
M/WBE Dollars	5,992				
9) Replace VFDs, AHUs 1 - 5 (D257)					
Start Date: 02/16 / Estimated Completion Date: 10/17					
Orig. Contract	3,745	-	-	-	3,745
Contingency	n/a	-	n/a	n/a	-
Change orders:	-	-	-	-	-
Rev. Contract	3,745	-	-	-	3,745
M/WBE Dollars	3,745				

DSC Maintenance	Architect Engineer	Construction	Construction Manager	Misc.	Total Awarded
10) Upgrade Parking Lot Lighting to LED (D257)					
Start Date: 02/16 / Estimated Completion Date: 10/17					
Orig. Contract	7,116	-	-	-	7,116
Contingency	n/a	-	n/a	n/a	-
Change orders:	-	-	-	-	-
Rev. Contract	7,116	-	-	-	7,116
M/WBE Dollars	7,116				
11) Replace/Re-line Drain Pans, AHUs 1 - 6 (D257)					
Start Date: 02/16 / Estimated Completion Date: 10/17					
Orig. Contract	907	-	-	-	907
Contingency	n/a	-	n/a	n/a	-
Change orders:	-	-	-	-	-
Rev. Contract	907	-	-	-	907
M/WBE Dollars	907				
DSC MTN Summary	Total Awarded: 1,169,707				

DSC SAR	Architect Engineer	Construction	Construction Manager	Misc.	Total Awarded
1) Purchasing Restroom Renovation (DSC132)					
Start Date: 12/16 / Estimated Completion Date: 06/17					
Orig. Contract	4,869	-	-	-	4,869
Contingency	n/a	-	n/a	n/a	-
Change orders:	-	-	-	-	-
Rev. Contract	4,869	-	-	-	4,869
M/WBE Dollars	4,869				
DSC SAR Summary	Total Awarded: 4,869				

DO Maintenance	Architect Engineer	Construction	Construction Manager	Misc.	Total Awarded
1) Dock Lift (D205)					
Start Date: 12/09 / Estimated Completion Date: Hold					
Orig. Contract	7,437	-	309	-	7,746
Contingency	n/a	-	n/a	n/a	-
Change orders:	-	-	-	-	-
Rev. Contract	7,437	-	309	-	7,746
M/WBE Dollars	-		309		
DO MTN Summary	Total Awarded: 7,746				

INFORMATIVE REPORT NO.12B-2

PROGRESS REPORT ON CONSTRUCTION PROJECTS

Status Report as of March 31, 2017

PROJECTS								DESIGN							CONSTRUCTION				
Project Status		Board Review	A & E Selection	Feasibility Study	Programming	Concept Review	Schematic Rev	30%	65%	95%	100%	Bidding	Board Approval	Construction Start	30%	65%	95%	100%	Final Completion Acceptance
	BHC																		
1	Replace storefronts campus wide																		
2	Replace 300T chiller																		
3	Academic Engagement Center																		
4	Bldg. S IT Closet upgrades																		
5	Repair copper roof phase 1																		
6	Repair copper roof phase 2																		
7	Resurface the tennis courts																		
8	Replace bldg. B,C,H,Q skylights/roof Phase 1																		
9	Replace bldgs. A,F,L,T skylights/roof Phase 2																		
10	Replace vent irrigation pump station																		
11	Upgrade maintenance catwalk cooling tower																		
12	Upgrade electrical phase protection w/reset; all HVAC motors																		
13	Upgrade electrical meters at bldgs.																		
14	Retrofit air handling unit P-1 bldg. P																		
15	Replace domestic hot water storage tanks bldg. T																		
16	Replace air compressors, 2 ea. Bldgs. B/P/K																		
17	Replace PVI boilers 2 ea. bldg. B																		
18	Refurbish expansion tanks central plant bldg. B																		
19	BHC Master Plan																		
	CVC																		
1	Update fire sprinkler systems bldgs. D, E, F, G (Hold)																		
2	Fire alarm upgrade																		
3	Repair storm drainage front & rear bldg. L																		
4	ADA upgrade phase II																		
5	Master Plan																		
6	Replace AHU's 1 & 2 bldg. B (Hold)																		

PROGRESS REPORT ON CONSTRUCTION PROJECTS
Status Report as of March 31, 2017

PROJECTS								DESIGN							CONSTRUCTION				
Project Status		Board Review	A & E Selection	Feasibility Study	Programming	Concept Review	Schematic Rev	30%	65%	95%	100%	Bidding	Board Approval	Construction Start	30%	65%	95%	100%	Final Completion Acceptance
7	Repair/correct chemical drainage system																		
8	Upgrade poles & lights; lakeside																		
9	Restroom renovations bldg. A																		
10	Replace stairs bldg. D (NE wall)																		
11	Lake dredging small lake; desilt N. creek; upgrade filtration																		
12	Lake dredging phase 2 large lake																		
13	Repair/raise patio at lower D lakeside																		
	DO																		
1	Reorganization of District Office																		
	DSC/D-W																		
1	Feasibility study (IT environment upgrades) administrative cabling infrastructure																		
2	Asbestos/Environmental services D-W							Ongoing											
3	Storage building of west parking lot																		
4	ADA phase II upgrades																		
5	Replace motor starters W. bldg. 4 ea.																		
6	Replace AHU's cabinet insulation, 6 ea.																		
7	Purchasing bathroom & lobby upgrade																		
8	Upgrade AHU's controls, dampers & valves to DDC, 6 ea.																		
9	Upgrade VFD's, AHU's 5 ea.																		
10	Upgrade parking lot lights w/LED																		
11	Replace/re-line drain pans, 6 ea.																		
12	Revise irrigation system: separate planting & turf areas																		
13	Correct drainage around perimeter of east parking lot																		
	ECC																		
1	Renovation of Chemistry Lab																		
2	Remove/insulate louvers																		
3	Retaining wall repairs (Hold)																		

PROGRESS REPORT ON CONSTRUCTION PROJECTS
Status Report as of March 31, 2017

PROJECTS								DESIGN							CONSTRUCTION				
Project Status		Board Review	A & E Selection	Feasibility Study	Programming	Concept Review	Schematic Rev	30%	65%	95%	100%	Bidding	Board Approval	Construction Start	30%	65%	95%	100%	Final Completion Acceptance
4	Replace two hot water boilers																		
5	Card access campus wide (Hold)																		
6	Master plan																		
7	Replace chiller @ BJP																		
8	Re-duct AHU-2 and insulate																		
9	Replace carpet bldg. A																		
10	Replace mini blinds																		
11	Replace lobby furniture																		
12	Upgrade sprinklers/drip head irrigation in perennial & color beds																		
13	Replace HVAC piping insulation bldg. R																		
14	Enlarge catwalks at AHU's bldg. A																		
15	Replace CHW isolation valves, bldg. A AHU-2																		
	EFC																		
1	Master plan																		
2	Renovate bldg. C testing center																		
3	Resurface jogging trail (Hold)																		
4	Wind barriers door renovation																		
5	ADA upgrade phase II																		
6	First & 2 nd floor restroom renovations																		
7	Upgrade OA/RA plenum crawl space bldgs. C																		
8	Replace sumps and drains Performance Hall																		
9	Replace Lecture Hall seating C295																		
10	Recoat stucco phase I bldgs. A, F, L, S																		
11	Recoat stucco phase II bldgs. C, M, N, P																		
12	Repair roofs bldgs. A, F, C, L																		
13	Repair roofs bldgs. M, P, & T																		
14	Upgrade & extend irrigation for athletic fields, Motley (2) Oates entrance (1)																		
15	Remove/replace parts of east & west jogging trail																		
16	Remodel N bldg. restrooms																		
17	Replace existing speed drives																		

PROGRESS REPORT ON CONSTRUCTION PROJECTS
Status Report as of March 31, 2017

PROJECTS								DESIGN							CONSTRUCTION				
Project Status		Board Review	A & E Selection	Feasibility Study	Programming	Concept Review	Schematic Rev	30%	65%	95%	100%	Bidding	Board Approval	Construction Start	30%	65%	95%	100%	Final Completion Acceptance
18	Replace pneumatic controls for air handling units 7 ea.																		
19	Reinsulate central plant piping																		
20	Replace roof top units bldg. T 7 ea.																		
21	Replace parking lights 60-75 feet 12 ea.																		
22	Update exterior lighting controls w/parking lot lighting controls																		
23	Replace return fan motors bldgs. A/C/L																		
24	Repair/modify air handling unit bldg. M																		
25	Refurbish cooling towers																		
	MVC																		
1	Replace existing S. pond w/retention pond & concrete																		
2	Industrial Holding, site analysis (on campus)																		
3	Replace gym lighting																		
4	Replace VAVs & controls																		
5	Replace restroom partitions																		
6	Upgrade server room to emergency generator electrical																		
7	Replace piping insulation mechanical rooms A/B/E & crawl space																		
8	Upgrade breaker panels; balance load mechanical rooms A/B/E/J																		
	NLC																		
1	North Campus irrigation improvements																		
2	Fire sprinkler upgrade																		
3	Master Plan																		
4	Replace exhaust systems, C-W																		
5	Replace electric components C-W																		
6	Refurbish double check valves for irrigation																		
7	Correct water retention for irrigation North campus																		
8	Upgrade automatic irrigation controls Central campus																		

PROGRESS REPORT ON CONSTRUCTION PROJECTS
Status Report as of March 31, 2017

PROJECTS								DESIGN							CONSTRUCTION				
Project Status		Board Review	A & E Selection	Feasibility Study	Programming	Concept Review	Schematic Rev	30%	65%	95%	100%	Bidding	Board Approval	Construction Start	30%	65%	95%	100%	Final Completion Acceptance
9	Replace all roof access ladders OSHA 6 each																		
10	Upgrade roof drainage North campus																		
11	Correct water infiltration & drainage bldg. G																		
12	Renovate 8 sets of RR																		
13	Replace flooring P235 - P223																		
14	Re-carpet cafeteria & Performance Hall																		
15	Replace VAV's bldg. T 57 ea.																		
16	Replace air handling units, N1/2/3																		
17	Replace air handling units 21 & VAV's																		
18	Replace air handling units, A10 & A13																		
19	Replace clock system																		
20	Replace HHW, CHW, & DHW piping bldgs. N-T under drive																		
21	Replace roof top units West Campus 10 ea.																		
22	Upgrade cathodic protection																		
	RLC																		
1	Replace two emergency generators																		
2	CCTV Fannin/El Paso Halls card access all classrooms (Hold)																		
3	ADA upgrades																		
4	AHU analysis Sabine Hall (Hold)																		
5	AHU replacement Performance Hall																		
6	Renovate locker & dressing room																		
7	Master planning																		
8	Repair crack in bldg. frames/reframing wall improvement																		
9	Upgrade Performance Hall acoustics/Audio system																		
10	Campus Wide surveillance system																		
11	Wayfinding																		
12	Replace sewage lift stations 7 ea.																		
13	Replace FPE panels, bldgs. A, B, & N																		

PROGRESS REPORT ON CONSTRUCTION PROJECTS
Status Report as of March 31, 2017

PROJECTS								DESIGN							CONSTRUCTION				
Project Status		Board Review	A & E Selection	Feasibility Study	Programming	Concept Review	Schematic Rev	30%	65%	95%	100%	Bidding	Board Approval	Construction Start	30%	65%	95%	100%	Final Completion Acceptance
14	Replace MCC central plant																		
15	Replace breezeway lighting bldgs. A, F, L & N w/LED																		
16	Upgrade AHU static transducer controls 10 ea.																		
17	Upgrade CO2 monitors, AHU's, 10 each																		
18	Renovations @ south wing Alamito Hall																		
19	Replace parking lots C, D, E w/concrete																		
20	Replace central irrigation																		
21	Upgrade exterior lighting																		
22	Improvement along east drive required by City of Dallas																		
23	Honors lounge renovations																		
	LCET																		
1	Master Planning																		

FACILITIES HOLD PROJECTS

1. Update fire sprinkler systems bldgs. D, E, F, G (CVC) is pending due to change of scope and additional funding
2. Replace AHU's 1 & 2, bldg. B (CVC) is pending per campus
3. Retaining wall repairs (ECC) is pending due to funding
4. Card access – campus wide (ECC) is pending due to districtwide planning
5. Resurface jogging trail (EFC) is pending due to legal issues
6. CCTV Fannin/El Paso Halls card access all classrooms (RLC) is pending due to districtwide approval
7. AHU analysis Sabine Hall (RLC) is pending due to campus reconsideration

FACILITIES COMPLETED PROJECTS' NAMES
LAST REPORT TO APPEAR

1. Financial Aid relocation (DO)
2. Repaint brick shelf, seal Main & Elm (ECC)
3. Resurface new tennis court (Hold-EFC)
4. Boneyard relocation (EFC)

INFORMATIVE REPORT NO. 12C

Notice of Grant Awards (May 2017)

Most of the grants in the *Notice of Grant Awards* report are from government agencies. Occasionally, a private donor may direct a gift to DCCCD rather than to DCCCD Foundation, Inc., in which case the gift from the private donor is included in *Notice of Grant Awards*.

Funding agencies define fiscal years for each grant, which often do not align with DCCCD's fiscal year. DCCCD administers grants in accordance with requirements of the funding agency and its own policies and procedures.

<i>Source:</i>	National Science Foundation/Texas A&M Engineering and Experiment Station/ Understanding, Supporting and Creating Curriculum Pathways for Industrial Automation Careers
<i>Beneficiary:</i>	Richland College
<i>Amount:</i>	<u>Increase</u> \$24,000 <u>New Award Amount</u> \$144,000
<i>Term:</i>	March 15, 2014 – August 31, 2017
<i>Purpose:</i>	A project sponsored by the National Science Foundation under the direction of Sheng-Jen Hsieh, PhD, Professor and Director of the Rockwell Automation Laboratory at Texas A&M University, College Station. This is the third year of funding for this project.

<u>Grant Awards Reported in Fiscal Year 2016-2017</u>	
September 2016	\$ 60,000
October 2016	\$ 12,832,075
November 2016	\$ 9,169,860
December 2016	\$ 3,603,947
January 2017	\$ 255,500
February 2017	-0-
March 2017	-0-
April 2017	\$ 667,337
May 2017	\$ 24,000
June 2017	
July 2017	
August 2017	
Total To Date	\$ 26,612,719

<u>Grant Awards Reported in Fiscal Years 2009-10 through 2015-2016</u>							
<u>Type</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-2012</u>	<u>2012-2013</u>	<u>2013-2014</u>	<u>2014-2015</u>	<u>2015-2016</u>
Competitive	\$25,600,315	\$20,985,883	\$16,071,651	\$11,041,788	\$12,349,884	\$29,783,498	\$21,975,062
Pell Grants ¹	\$68,755,845	\$69,080,553	\$69,080,553	\$68,292,120	\$53,467,872	\$61,815,706	\$53,264,478
Total	<u>\$94,356,160</u>	<u>\$90,066,436</u>	<u>\$85,152,240</u>	<u>\$79,339,908</u>	<u>\$65,817,756</u>	<u>\$91,599,204</u>	<u>\$75,237,540</u>

¹ The annual notice of Pell grants almost always appears in the August report. Pell grants are not awarded based on competitive applications; they are a component of Title IV student aid.

INFORMATIVE REPORT NO. 12D

Presentation of Contracts for Education Services

The Chancellor presents the report of contracts for education services entering into the colleges in the past month.

BROOKHAVEN COLLEGE - \$0

CEDAR VALLEY COLLEGE - \$16,850

AT&T Wireline

Various

EASTFIELD COLLEGE - \$21,600

Electric, Inc

Electric CEU classes

Minter Electric

Electric CEU classes

Global Corporate College

Hosting Chongqing Automotive Program

EL CENTRO COLLEGE - \$49,997

FMC Carswell

Culinary Skills

DART

Occupational Spanish

Dallas PD Basic Training Academy

Emergency Medical Assistance

Baylor Scott & White Health

Human Resources

Dallas County Sheriff's Department

Computer Training

Dallas County Sheriff's Department

Drawing

Dallas County Sheriff's Department

Graphic Arts

Dallas County Sheriff's Department

Interpersonal Skills

Dallas County Sheriff's Department

Safety

Dallas County Sheriff's Department

Diet and Nutrition

Dallas County Sheriff's Department

Workplace Diversity

Dallas County Sheriff's Department

Dog Obedience

MOUNTAIN VIEW COLLEGE - \$30,008

Trinity Watershed

Computer Fundamentals

Dallas Independent School District

Alternative Teacher Certification

Mount Pleasant ISD

Alternative Teacher Certification

Boys and Girls Club

Teacher Assistant

NORTH LAKE COLLEGE - \$8,847

Construction Education Foundation
LDR

Career Training
Career Training

RICHLAND COLLEGE - \$7,515

Churchill Estates	Emeritus
Christian Care Mesquite	Emeritus
Meadowstone	Emeritus
City of Richardson	Providing Constructive Feedback
City of Plano	Business Productivity
Dallas County	Business Productivity
Unity Manufacturing	Executive Session
Unity Manufacturing	Leadership Series

Contracts for Educational Services Reported in 2016-17

	<u>BHC</u>	<u>CVC</u>	<u>EFC</u>	<u>ECC</u>	<u>MVC</u>	<u>NLC</u>	<u>RLC</u>	<u>Total</u>
September 2016	\$ 44,762	\$ 0	\$ 100	\$ 22,030	\$ 0	\$ 122,024	\$ 21,175	\$ 210,091
October 2016	\$ 10,321	\$ 0	\$ 2,300	\$ 39,432	\$ 46,935	\$ 27,206	\$ 5,490	\$ 131,684
November 2016	\$ 0	\$ 0	\$ 5,500	\$ 39,158	\$ 60,502	\$ 7,256	\$ 14,670	\$ 127,086
December 2016	\$ 58,536	\$ 15,298	\$ 4,672	\$ 39,113	\$ 63,937	\$ 25,886	\$ 8,355	\$ 215,797
January 2017	\$ 59,079	\$ 0	\$ 41,870	\$ 55,344	\$ 15,624	\$ 195,532	\$ 5,925	\$ 373,374
February 2017	\$ 42,522	\$ 38,312	\$ 3,840	\$ 63,233	\$ 18,568	\$ 90,281	\$ 21,198	\$ 277,954
March 2017	\$ 0	\$ 16,850	\$ 21,600	\$ 49,997	\$ 30,008	\$ 8,847	\$ 7,515	\$ 134,810
April 2017	\$	\$	\$	\$	\$	\$	\$	\$
May 2017	\$	\$	\$	\$	\$	\$	\$	\$
June 2017	\$	\$	\$	\$	\$	\$	\$	\$
July 2017	\$	\$	\$	\$	\$	\$	\$	\$
August 2017	\$	\$	\$	\$	\$	\$	\$	\$
Total To Date	\$ 215,220	\$ 70,460	\$ 79,882	\$ 308,307	\$ 235,574	\$ 477,032	\$ 84,328	\$ 1,470,796

Contracts for Educational Services Reported in Fiscal Years 2009-10 through 2015-16

<u>Campus</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>
BHC	\$ 295,712	\$ 245,537	\$ 295,804	\$ 301,369	\$ 195,018	\$ 210,171	\$ 172,151
CVC	\$ 288,150	\$ 195,226	\$ 206,792	\$ 109,913	\$ 188,340	\$ 174,546	\$ 4,420
EFC	\$ 26,951	\$ 26,605	\$ 25,800	\$ 51,800	\$ 20,225	\$ 10,130	\$ 175,095
ECC	\$ 509,510	\$ 294,024	\$ 339,423	\$ 290,895	\$ 269,327	\$ 444,171	\$ 489,573
MVC	\$ 68,387	\$ 179,830	\$ 86,943	\$ 89,876	\$ 167,566	\$ 252,798	\$ 377,121
NLC	\$ 373,172	\$ 406,059	\$ 466,720	\$ 494,958	\$ 497,515	\$ 519,540	\$ 740,256
RLC	\$ 141,494	\$ 170,260	\$ 143,847	\$ 204,246	\$ 220,229	\$ 210,637	\$ 144,972
Total	\$1,703,376	\$1,517,541	\$1,565,329	\$1,543,057	\$1,558,220	\$1,821,993	\$ 2,103,588

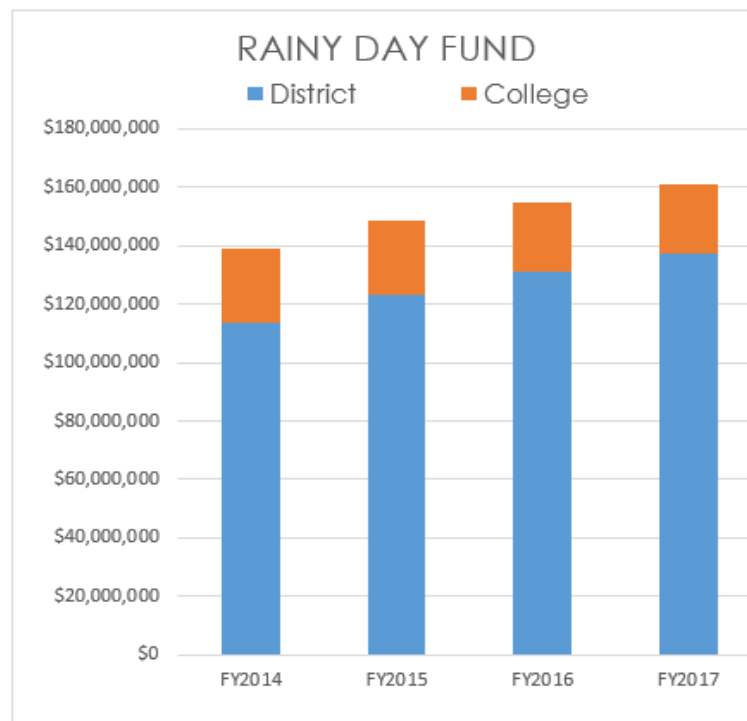
INFORMATIVE REPORT NO. 12E

Presentation of Rainy Day Fund

The chancellor presents the District's Rainy Day Fund report for review.

The following chart indicates the dollar amount in the fund as well as the number of months of operation covered by the fund. The District maintains approximately four months of annualized expenses. Each college maintains approximately one month of annualized expenses. The Rainy Day Fund will only be accessed in case of extreme financial emergency as agreed upon by the Chancellor and the Chief Financial Officer and approved by the Board of Trustees.

According to the Board policy on Rainy day fund BAA (Local) Management of College District Funds, item 3: The College District will maintain a prudent amount of un-designated fund balance – equivalent to not less than four and not more than six months of operating expenses – to ensure continuity in case of catastrophic loss and to maintain the most favorable credit ratings for financing debt.



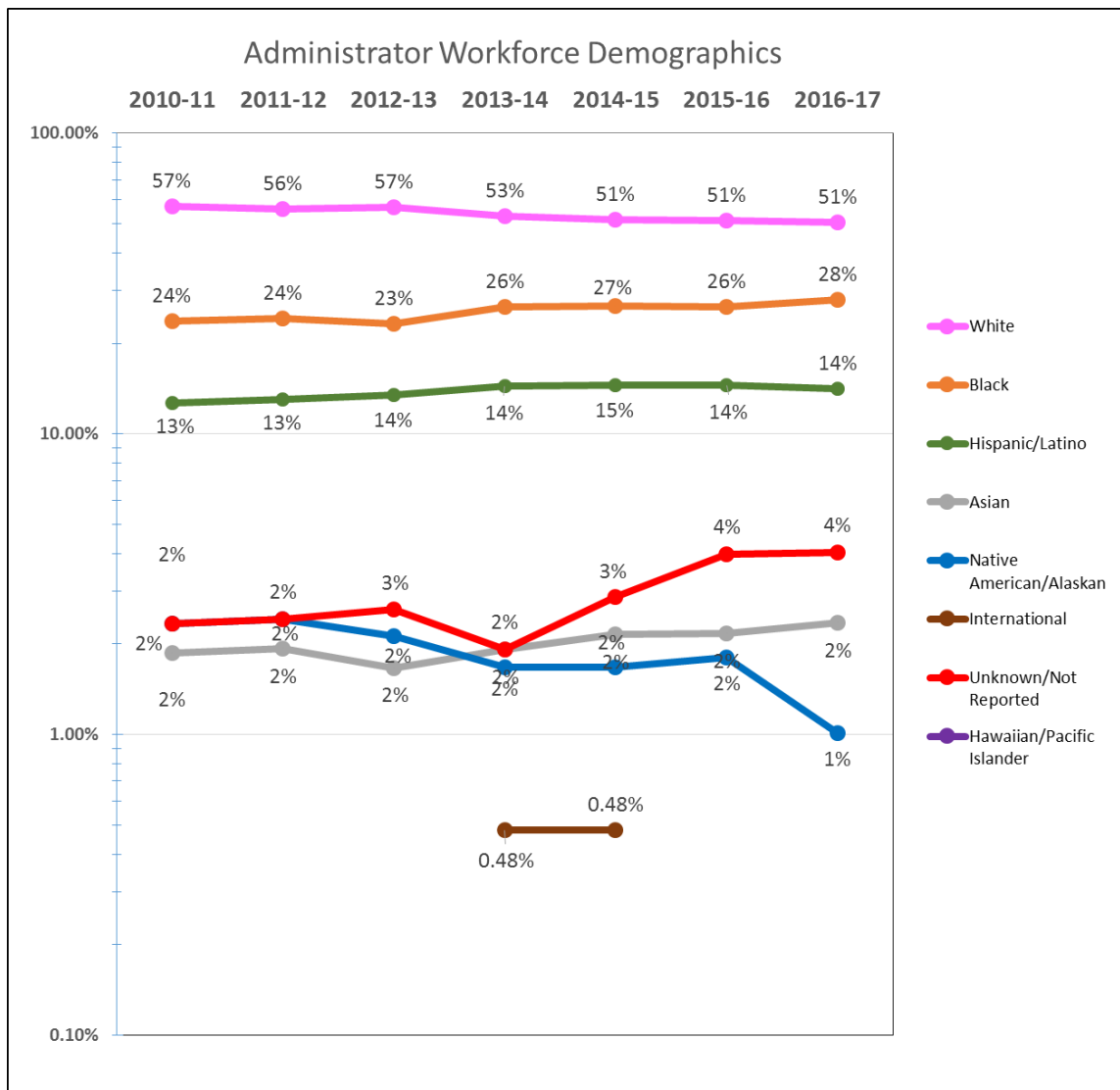
FY2017		
<u>District</u>	<u>College</u>	<u>Total</u>
\$140.5M	\$23.7M	\$164.2M

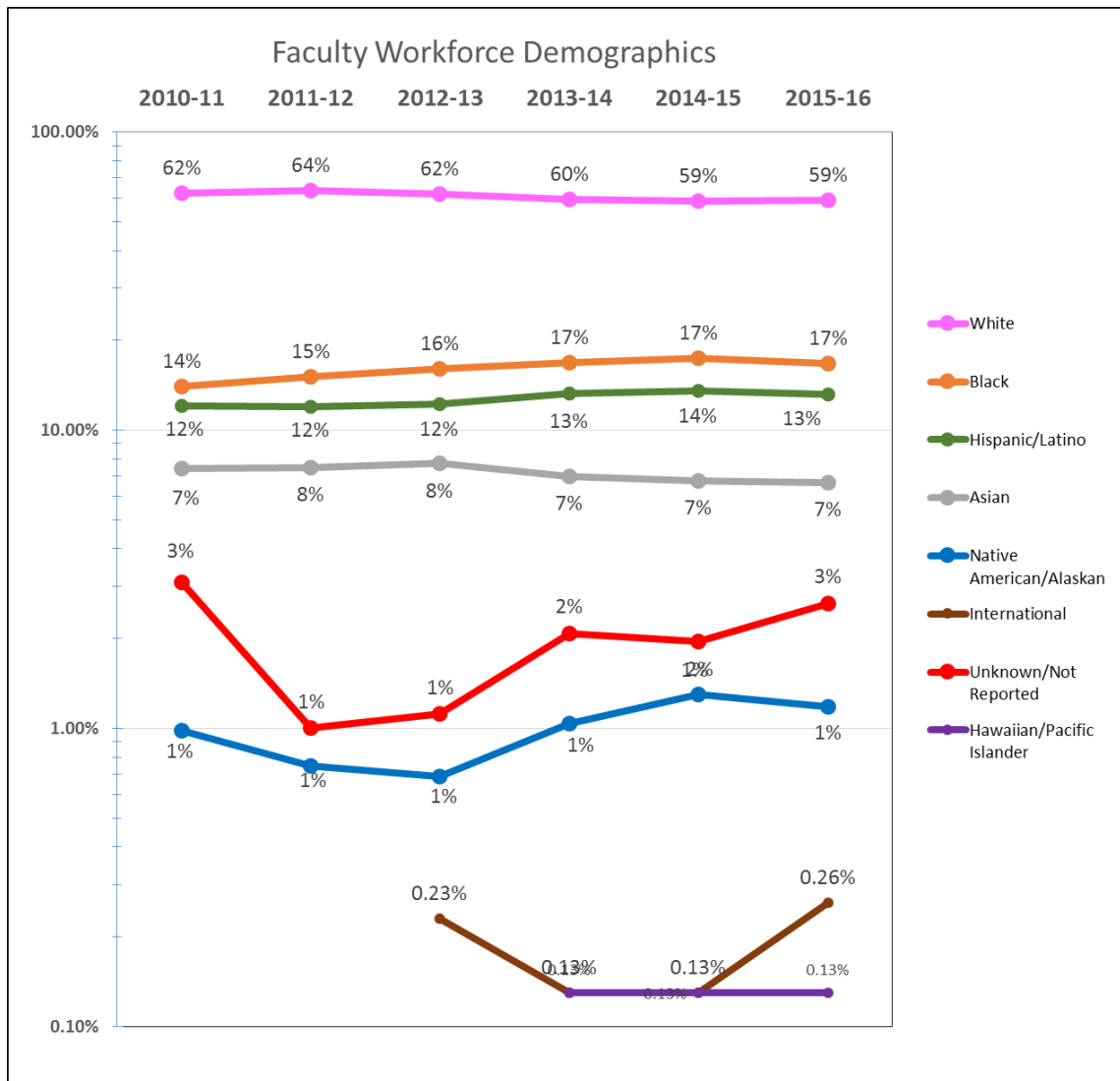
INFORMATIVE REPORT NO. 12F

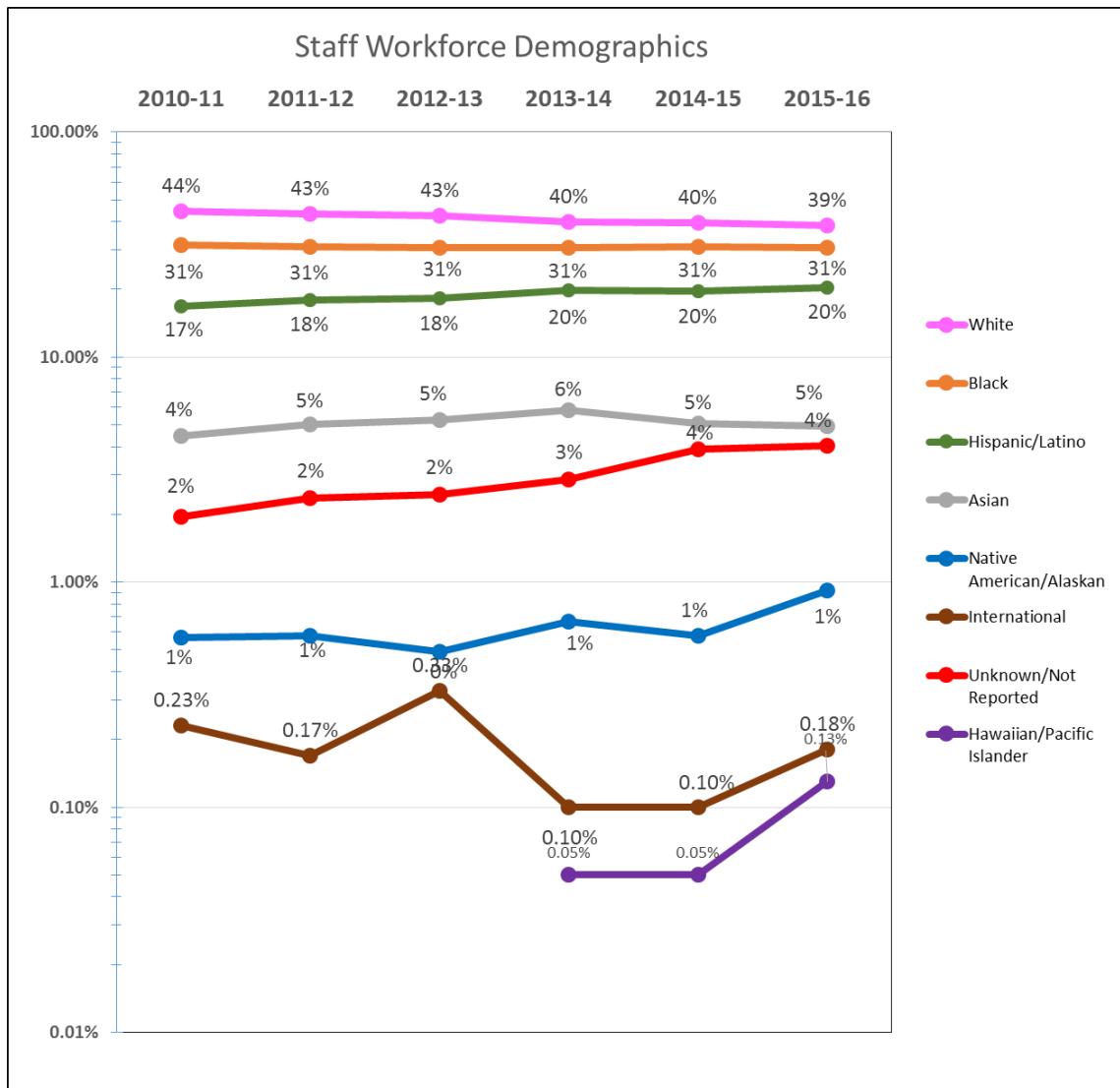
Presentation of Workforce Demographics

The chancellor presents the Workforce Demographics report as of March 31, 2017.

Workforce diversity continues to be a priority for the Dallas County Community College District, as reflected in the Board's strategic objectives. This report is designed to present workforce diversity information as a five-year trend analysis to provide a historic perspective on changes in the three major employee groups within the DCCCD.







*Pacific Islander included with Asian count prior to Fiscal Year 2012/2013