

This Regular Meeting of the Board of Trustees, being held for the reasons listed below, is authorized in accordance with the Texas Government Code, §§ 551.001 - 551.146. Verification of Notice of Meeting and Agenda are on file in the Office of the Chancellor. As required under Texas Government Code § 551.1282, this meeting, other than any portions of the meeting closed to the public as authorized by law, is being broadcast over the Internet in the manner prescribed by Texas Government Code, § 551.128.

Persons who address the Board are reminded that the Board may not take formal action on matters that are not part of the meeting agenda, and may not discuss or deliberate on any topic that is not specifically named in the agenda that was posted 72 hours in advance of the meeting today. For any non-agenda topic that is introduced during this meeting, there are ONLY three (3) permissible responses: 1) to provide a factual answer to a question; 2) to cite specific Board of Trustee's Policy relevant to a topic; or 3) the topic may, at a later date, be placed on a Board Agenda for a subsequent meeting.

Speakers shall direct their presentations ONLY to the Board Chair, or the Board, as a whole.

**REGULAR MEETING OF THE BOARD OF TRUSTEES
DALLAS COUNTY COMMUNITY COLLEGE DISTRICT
AND RICHLAND COLLEGIATE HIGH SCHOOL**

**District Office
1601 South Lamar Street
Lower Level, Room 007
Dallas, TX 75215
Tuesday, January 10, 2017
4:00 PM**

AGENDA

1. Certification of Notice Posted for the Meeting
2. Pledges of Allegiance to U.S. and Texas Flags
3. Special Presentation: DCCCD "Street Team"
4. Citizens Desiring to Address the Board
5. Comments from the Chancellor and/or Trustees which may include Acknowledgements, College Updates, Legislative Considerations,

Business and Industry Engagements

A. Chancellor's Updates

B. Trustee Comments/Questions

- 6. Opportunity for Members of the Board and Chancellor to Declare Conflicts of Interest Specific to this Agenda 6

7. Consent Agenda

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- 2) Employment of Contractual Talent - Administrator Related Actions 21
- 3) Employment of Contractual Talent– Faculty Related Actions 22
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C. Building & Grounds Items for Individual Action

- 1) Approval of Resolution of a 10 Foot-Wide Easement and Right of Way of Permanent Sidewalk Agreement with City of Farmers Branch 30

9. Policy Items - First Reading

- A. Approval of Amendment to Policy Concerning Thematic Priorities and Strategic Objectives – BAA (LOCAL) 33

10. Informative Reports

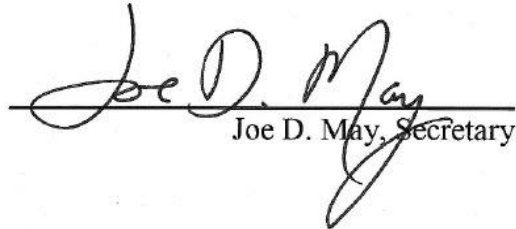
- A. Presentation of Current Funds Operating Budget Report for November 2016 34

B. Facilities Management

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11. Executive Session (if required) for the purpose of:	
A. Consultation with Attorney Regarding Legal Matters or Pending and/or Contemplated Litigation or Settlement Offers – Section 551.071	
B. Personnel Matters Relating to Appointment, Employment, Evaluation, Assignment, Duties, Discipline, or Dismissal of Officers or Employees –Section 551.074	
C. Deliberate Regarding Real Property Since Open Deliberation would have a Detrimental Effect Upon Negotiations with a Third Person - Section 551.072	
12. Adjournment of Regular Meeting	

**CERTIFICATION OF NOTICE POSTED
FOR THE JANUARY 10, 2017
REGULAR MEETING OF THE
DALLAS COUNTY COMMUNITY COLLEGE DISTRICT
AND RICHLAND COLLEGIATE HIGH SCHOOL
BOARD OF TRUSTEES**

I, Joe D. May, Secretary of the Board of Trustees of the Dallas County Community College District, do certify that a copy of this notice was posted on the 6th day of January 2017, 1) in a place convenient to the public in the District Office Administration Building, 2) to John F. Warren, County Clerk of Dallas County, Texas, and 3) on the bulletin board at the George Allen, Sr. Courts Building, all as required by the Texas Government Code §551.054.



Joe D. May, Secretary

**6. OPPORTUNITY FOR MEMBERS OF THE BOARD AND CHANCELLOR
TO DECLARE CONFLICTS OF INTEREST SPECIFIC TO THIS AGENDA**

Texas Local Government Code, Chapter 176, provides that local government officers shall file disclosure statements about potential conflict(s) of interest in certain defined circumstances. “Local government officers” are the chancellor and trustees. The penalty for violating Chapter 176 accrues to the chancellor or trustee, not to DCCCD.

Names of providers considered and/or recommended for awards in this agenda appear following this paragraph. If uncertain about whether a conflict of interest exists, the chancellor or trustee may consult with DCCCD General Counsel Robert Wendland.

Boettcher Brewery Consultant LLC
C & C Solutions
The City of Farmers Branch
Dealer Equipment and Services
Mohawk Resources, Ltd.
O'Reilly Auto Parts

CONSENT AGENDA NO. 7A-1

Approval of Minutes of the December 2, 2016 Work Session

It is recommended that the Board approve the minutes of the December 2, 2016 Board of Trustees Work Session.

Board Members and Officers Present:

Ms. Charletta Rogers Compton, Chair

Ms. Monica Lira Bravo

Ms. Diana Flores

Mr. Wesley Jameson

Dr. Joe May (secretary and chancellor)

Mr. Phil Ritter

Mr. JL Sonny Williams

Ms. Dorothy Zimmermann

A Work Session of the Board of Trustees of Dallas County Community College District was held Friday, December 2, 2016, beginning at 9:10 AM in the Lower Level, Room 036, convened by Chair Compton.

1. **Certification of notice** posted for the meeting was made by Chancellor May.
2. **Welcome and Introduction**
Chair Compton and Chancellor May gave welcome remarks and summarized the plan for the work session.
3. **Discussion of the Board's Strategic Plan**
Presentation by Mary Brumbach
This discussion was facilitated by McNellis and Associates.
 - A. Review of System Mission and Purpose
 - B. Review of SACS Requirements for the Board
 - C. Discuss issues confronting community, employees, and students
 - D. Consider the priority need of the community
4. **Review Select Provisions in Chapter B of Board Policy Manual**
Charletta Compton, Board Chair and Rob Wendland, General Counsel
 - A. Determine Board Committees and their Responsibilities
 - B. Identify Desired Outcomes for the System and Colleges

5. Next Steps

The Board discussed next steps.

6. Executive Session

There was no Executive Session.

7. Adjournment

The Work Session was adjourned at 3:54PM.

CONSENT AGENDA NO. 7A-2

Approval of Minutes of the December 6, 2016 Audit Committee Meeting

It is recommended that the Board approve the minutes of the December 6, 2016 Audit Committee meeting.

Board Members and Officers Present:

*Ms. Charletta Compton

Ms. Monica Lira Bravo (arrived 12:11)

Ms. Diana Flores (arrived at 12:55)

*Mr. Wesley Jameson

Dr. Joe May (secretary and chancellor)

Mr. Phil Ritter (arrived at 12:08 PM)

*Mr. JL Sonny Williams, Committee Chair

Ms. Dorothy Zimmermann (arrived 12:07)

*denotes actual voting committee members

An Audit Committee Meeting of the Board of Trustees of Dallas County Community College District was held Tuesday, December 6, 2016, beginning at 12:05 PM in the Lower Level, Room 036. This meeting was convened by Committee Chair Sonny Williams.

1. **Certification of Notice Posted for the Meeting** was confirmed by the Chancellor.

2. **Presentation of Comprehensive Annual Financial Report for the District and Richland Collegiate High School and Office of Management and Budget Circular A-133 Supplemental Financial and Compliance Report together with Reports of Independent Auditors, for the Fiscal Years Ended August 31, 2016 and 2015**
Presenter: John Robertson and Pat Disbrow, Executive Director of Financial Services, and representatives of Grant Thornton, Ben Kohnle and Juliet Williams

Report details were shared and a copy is available online.

3. **Presentation of 1st Quarter Report from Internal Audit for Quarter Ended November 30, 2016**

Rafael Godinez provided details as summarized in his report included in the agenda.

4. **Review of Chancellor's Travel**

A summary was shared with the Board.

5. **Executive Session** was not required.

6. **Adjournment** occurred at 1:23 PM

CONSENT AGENDA NO. 7A-3

Approval of Minutes of the December 6, 2016 Work Session

It is recommended that the Board approve the minutes of the December 6, 2016 Work Session.

Board Members and Officers Present:

Ms. Charletta Rogers Compton (chair) (joined the meeting at 1:54)

Ms. Monica Lira Bravo

Ms. Diana Flores (acting chair from 1:46-1:54)

Mr. Wesley Jameson

Dr. Joe May (board secretary and chancellor)

Mr. Phil Ritter

Mr. JL Sonny Williams

Ms. Dorothy Zimmermann

A Work Session of the Board of Trustees of Dallas County Community College District was held Tuesday, December 6, 2016, beginning at 1:46 PM in the Lower Level, Room 036, convened by acting Chair Flores.

1. **Certification of Notice Posted for the Meeting** was made by Chancellor May.

2. **Safety and Security Overview/Update including Campus Carry**

Presenters: Rob Wendland, General Counsel and Laretta Hill, Commissioner

Commissioner Hill presented the results of the Safety & Security audit done at all locations. She also summarized the outcome of meetings she has had with groups of officers at all of the campuses as she plans for the future of the District safety operations.

General Counsel and the Commissioner summarized the plan for developing the District's policy for campus carry which will be finalized by August 1, 2017.

3. **College Updates**

A. Mountain View College

Presenter: Robert Garza, President

B. Cedar Valley College
Presenter, Joseph Seabrooks, President

Copies of presentations are available online.

4. There was no **Executive Session**.

5. **Adjournment** of the Work Session occurred at 3:54 PM.

CONSENT AGENDA NO. 7A-4

Approval of Minutes of the December 6, 2016 Regular Meeting

It is recommended that the Board approve the minutes of the December 6, 2016 Board of Trustees Regular Meeting.

Board Members and Officers Present:

Ms. Charletta Rogers Compton, Chair

Ms. Monica Lira Bravo

Ms. Diana Flores

Mr. Wesley Jameson

Dr. Joe May (secretary and chancellor)

Mr. Phil Ritter

Mr. JL Sonny Williams

Ms. Dorothy Zimmermann

Chair Compton convened the meeting at 4:12 p.m.

1.Certification of Notice Posted for the Meeting

Dr. May certified the notice had been posted as required.

2.Pledges of Allegiance to U.S. and Texas Flags were recited.

3.Citizens Desiring to Address the Board there were none.

4.Comments from the Chancellor and/or Trustees included:

A. Chancellor's Updates

- Regarding the recent FSLA changes that were to go into effect December 1, a temporary injunction blocking the implementation has been enacted. The District will not take any further action until the law is revised.
- Thanks to El Centro College for hosting the TX60x30 workshop on December 1. THECB Commissioner Paredes did a great job of highlighting the needs of the state. There were presentations from K-12, community colleges, and universities. Presidents Adames, Conway, and Chesney were in attendance, as was Trustee Ritter.
- Thanks to the Board for Friday's Work Session and all their hard work.

B. Trustee Comments/Questions

- Trustee Zimmermann summarized an anonymous letter she received regarding budget cutbacks and staffing positions at Eastfield.

- Trustee Flores described the Greater Dallas Hispanic Chamber and the US Department of Transportation's Small Business Conference that was on December 1st. She thanked Dr. May for his keynote address and Dr. Seabrooks for his participation in the 'My Brother's Keeper' session.
- Trustee Jameson expressed his appreciation to the District's financial team including John Robertson, Raphael Godinez, and their staff members, for the excellent work on the Audit Report.
- Trustee Ritter asked about the impact of the new incoming federal administration on higher education. Dr. May stated that most is unknown but, discussion of possible impacts in workforce training, student loans, and distance learning authorization is already underway.

5. Opportunity for Members of the Board and Chancellor to Declare Conflicts of Interest Specific to this Agenda

There were none.

6.Consent Agenda

A. Minutes

- 1) Approval of Minutes of the November 1, 2016 Finance & Planning Committee Meeting
- 2) Approval of Minutes of the November 1, 2016 Work Session
- 3) Approval of Minutes of the November 1, 2016 Regular Board Meeting

B. Policy Items

- 1) Approval of Amendment to Policy Concerning Appropriations and Revenue Sources - CAD (LOCAL) (Debt Management)
- 2) Approval of Amendment to Policy Concerning Tuition and Fees - FD (LOCAL) (Non-Credit Continuing Education Course Pricing)
- 3) Approval of Amendment to Policy Concerning Relations with Business and Community Organizations - GC (LOCAL) (Small Business Innovation Cultivator)

C. Financial Items

- 1) Approval of Amendment to Interlocal Cooperation Contract for the Urban Land Bank Demonstration Program of July 2004 with the City of Dallas, County of Dallas, Dallas County Hospital District, Dallas Independent School District, and Dallas County Schools District
- 2) Approval of the Fifth Amendment to the Lease for Dallas County Community College District on behalf of North Lake College West Campus with PS Business Parks, L.P.; and Sublease and Instructional Agreement with Construction Education Foundation (CEF)

D. Recommendations from Audit Committee

- 1) Presentation of Comprehensive Annual Financial Report for the District and Richland Collegiate High School and Office of Management and

Budget Circular A-133 Supplemental Financial and Compliance Report
together with Reports of Independent Auditors, for the Fiscal Years
Ended August 31, 2016 and 2015

Trustee Flores moved and Trustee Jameson seconded the motion to approve Items 6 - A, B, C, & D. The motion passed unanimously.

7. Individual Items

A. Talent Items for Individual Action

- 1) Acceptance of Resignations and Retirements
- 2) Employment of Contractual Talent - Administrator Related Actions
- 3) Employment of Contractual Talent– Faculty Related Actions

Trustee Ritter moved and Trustee Bravo seconded the motion to approve Item 7-A. The motion passed unanimously

8. Informative Reports

- A. Presentation of Current Funds Operating Budget Report for October 2016
- B. Facilities Management
 - 1) Project Report
 - 2) Progress Report on Construction
- C. Notice of Grant Awards
- D. Presentation of Contracts for Educational Services
- E. Presentation of Rainy Day Fund
- F. Presentation of Workforce Demographics
- G. Report of Training Completed by DCCCD Trustees During Calendar Year
- H. Presentation of 4th Quarter Investment Transactions

Executive Session

There was no Executive Session.

Adjournment

Trustee Flores moved and Trustee Williams seconded the motion to adjourn the meeting. Regular meeting was adjourned at 4:35 PM.

FINANCIAL ITEM NO. 7B-1

Approval of Agreement with Boettcher Brewery Consultant LLC

- Purpose:
- Provide brewer certifications for Journeyman Brewer and Technical Brewer programs (the only programs of their kind in the state of Texas) through face-to-face, hybrid, and online instruction.
 - Provide a sensory evaluation course for community members and businesses that are in the restaurant/food/liquor industry
 - Supply the brewery industry with qualified employees to meet demand for certified brewers

The chancellor recommends authorization be given to approve an agreement with Boettcher Brewery Consultant LLC to train brewery students in the aforementioned areas for the period February 1, 2017 through December 31, 2019. Eastfield College will pay Boettcher Brewery Consultant LLC an amount not to exceed \$1,101,240. This agreement will provide services for approximately 750 students enrolled in the programs. This marks the continuation of an existing agreement which was first ~~initiated~~ initiated in 2015.

This agreement will generate revenue of \$1,904,574 in tuition and contact hour reimbursement revenue. Eastfield will pay Boettcher Brewery Consultant LLC the maximum amount stated above, thus leaving a net revenue of \$803,334.

Background: The Journeyman Brewer Program has directly partnered with over 18 local breweries that provide live learning labs at their facilities for 40% of the instruction, with the other 60% of instruction happening at Eastfield through a traditional classroom setting. The current program has graduated over 70 students in four semesters of offerings (Summer 2015, Fall 2015, Spring 2016, and Fall 2016). It boasts a 98% job placement rate and a retention rate of over 90%.

The Journeyman Brewer Certificate provides an opportunity for students to gain experience in the day-to-day brewing operations. Students are exposed and immersed into all aspects of the brewing practices, including but not limited to, mashing, wort production, fermentation, hop dosing, filtration, and packaging. When successfully completing the Journeyman Brewer Program, students will have a working knowledge of brewing technology as well as related equipment use.

The Technical Brewer Certification program is an advanced educational program in Brewing Technology and Brewing Operations Management. It is tailored to the needs of Production Leadership in the Brewing Industry. This certificate provides the necessary theoretical and operational foundation to be successful and efficient

in brewery management. The certificate consists of two courses; Applied Brewing Science and Advanced Brewing Practices.

The Sensory class provides an opportunity for the student to gain knowledge and understanding into the principles of sensory evaluation of beers, learning to recognize the various styles of beer and their aroma profiles, in working brewery environments. Upon completion of the course, the student will have a working knowledge of beer profiles, beer aroma guides, and the various tools of sensory beer evaluation.

The Sensory class will feature both open and closed enrollment for community members and local businesses who need to train their staff in the science of brewing craft beer.

PayScale reports that Brew Masters earn salary from \$30,000 to \$51,000 annually, with an average annual salary of \$37,500.

Funding Source: College Operating Budget

Resource Contact: Jean Conway, President, Eastfield College

CONSIDERATION OF BIDS NO. 8A-1

RECOMMENDATION FOR AWARD – BID 12352 WHEEL ALIGNMENT EQUIPMENT EASTFIELD COLLEGE

- PURPOSE:
- Provide students with hands-on training and experience using updated equipment
 - Increase student success in automotive-related job placement

COMPARISON OF BIDS:

Mohawk Resources, Ltd.	\$84,634
O'Reilly Auto Parts	\$85,600
Dealer Equipment and Services	\$92,960
C & C Solutions	\$96,716

RECOMMENDATION FOR AWARD:

MOHAWK RESOURCES, LTD.	\$84,634
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LOW BID

BACKGROUND:

This award is for wheel alignment equipment to be used in automotive technology classes. Student enrollment is increasing and student placement rates are impacted directly when training equipment is not comparable to the tools used in the work place.

This award provides for the purchase of one new complete alignment system, and the components to upgrade an existing system to current standards and technology. These two systems, and another up-to-date system already in place at Eastfield, will provide three operational alignment systems enabling an average of 72 students per semester to complete their projects.

This alignment equipment provides students with experience needed in the workforce regarding automotive suspension systems, alignment angles affecting steering and vehicle drivability, as well as tire wear.

FUNDING SOURCE: Perkins grant funds

RESOURCE CONTACT: Jean Conway, President, Eastfield College

TALENT ITEM NO. 8B-1

Acceptance of Resignations

The Chancellor recommends that the Board of Trustees accepts the following requests for resignations from the following employees:

RESIGNATIONS – 3

Juanita Dauya Instructor, Nursing Length of Service: 4 months Reason for resigning: For personal reasons.	Mountain View College Effective Date: January 2, 2017
Veronica H. Jones Instructor, Nursing Length of Service: 3 years Reason for resigning: For personal reasons.	Mountain View College Effective Date: January 2, 2017
Michael Joseph Tydlaska Instructor, Accounting Length of Service: 14 years Reasons for resigning: For personal reasons.	Mountain View College Effective Date: December 16, 2016

TALENT ITEM NO. 8B-2

Employment of Contractual Talent – Administrator Related Actions

The Chancellor recommends that the Board of Trustees authorize execution of a written contract of employment with the following persons on the terms and at the compensation stated.

REGULAR APPOINTMENT ADMINISTRATOR – 2

Karla Damron	El Centro College
Annual Salary: \$86,900/E04	Effective Dates: January 11, 2017 through August 31, 2017
Monthly Business and Travel Allowance: \$150.00	
Dean of Instruction	
Biographical Sketch: M.A. and B.S., Texas A&M University-Commerce, Commerce, TX	
Experience: Adjunct Faculty and Dean, Instructional Support, El Centro College	

Erin Lewis	Richland College
Annual Salary: \$64,608/Range E01	Effective Dates: February 6, 2017 through August 31, 2017
Monthly Business and Travel Allowance: \$100.00	
Administrator-Student Life	
Biographical Sketch: M.Ed. and B.A., University of Arkansas, Fayetteville, AR	
Experience: Program Coordinator, University of Arkansas, Fayetteville, AR; Program Coordinator, Boise State University, Boise, ID; Student Engagement and Activities Coordinator, San Jacinto College, Houston, TX	

CORRECTION TO DECEMBER 7, 2016 TALENT ITEM – 1

Tina Jackson	Eastfield College
	Effective Date: December 7, 2016
Note: It is recommended that Ms. Jackson's business and travel be increased from \$47.50 to \$100.00, consistent with her range assignment..	

TALENT ITEM NO. 8B-3

Employment of Contractual Talent – Faculty Related Actions

The Chancellor recommends that the Board of Trustees authorize execution of written contract of employment with the following persons on the terms and at the compensation stated.

REGULAR APPOINTMENT FACULTY – 7

Calvin Myles Annual Salary (Range): \$52,500/F01 Instructor, HVAC Biographical Sketch: A.A.S., Eastfield College, Mesquite, TX Experience: HVAC Branch Manager, HVAC Wholesale, Plano, TX	Eastfield College Effective Dates: Spring semester 2017
Paul Pasichnyk Annual Salary (Range): \$60,180/F04 Instructor, Biology Biographical Sketch: Ph.D. and B.S., University of Texas at Arlington, Arlington, TX Experience: Adjunct Faculty and Temporary Full-time Faculty, El Centro College	El Centro College Effective Dates: Spring semester 2017
Manavpreet Kaur Annual Salary (Range): \$64,434/F04 Instructor, English Biographical Sketch: Ph.D. M.A. and B.A., Panjab University, Chandigarh, India Experience: Faculty, Delhi University, New Delhi, India; Adjunct Faculty and Instructional Specialist III, Richland College	Richland College Effective Dates: Spring semester 2017
Richard Park Annual Salary (Range): \$57,500/F01 Instructor, Computer Information Technology Biographical Sketch: M.S., Texas A&M University-Commerce, Commerce, TX; B.S. and A.A.S., Southern Illinois University, Carbondale, IL Experience: Instructor, Westwood College, Fort Worth, TX; Instructor, Teacher, Mansfield High School-Mansfield Independent School District, Mansfield, TX; Adjunct Faculty, Richland College; Teacher, Cedar Hill High School-Cedar Hill Independent School District, Dallas, TX	Richland College Effective Dates: Spring semester 2017

<p>Christopher Rasch</p> <p>Annual Salary (Range): \$54,325/F01</p> <p>Instructor, Multimedia</p> <p>Biographical Sketch: M.F.A., Digital Media Arts College, Boca Raton, FL; B.S., Missouri State University, Springfield, MO</p> <p>Experience: VFX Instructor, North Broward Prep School, Ft. Lauderdale, FL; Adjunct Professor, University of Texas at Dallas, Richardson, TX; FX Artist, ReelFX Creative Studios, Dallas, TX</p>	<p>Richland College</p> <p>Effective Dates: Spring semester 2017</p>
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<p>Craig Van-Hamersveld</p> <p>Annual Salary (Range): \$57,500/F01</p> <p>Instructor, Manufacturing</p> <p>Biographical Sketch: Certificate, Bridgeport Machines, Bridgeport, CT; Certificate, Control Data Institute, Dallas, TX</p> <p>Experience: Director of Machine Tool Applications, Marshall Supply Company, Tulsa, OK; Manager of Applications and Quality Control Systems, W.F. Barstow Machinery Company, Dallas, TX; Vice President, Campat Machine Tool, Inc., Plano, TX; Adjunct Faculty, Richland College</p>	<p>Richland College</p> <p>Effective Dates: Spring semester 2017</p>
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<p>Justine White</p> <p>Annual Salary (Range): \$54,145/F01</p> <p>Instructor, English</p> <p>Biographical Sketch: M.A. and B.A., University of Texas at Dallas, Richardson, TX</p> <p>Experience: Adjunct Faculty, Coordinator, Instructional Lab and Temporary Full-time Faculty, Richland College</p>	<p>Richland College</p> <p>Effective Dates: Spring semester 2017</p>
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TEMPORARY APPOINTMENT FACULTY - 3

<p>Jeanette Boylan</p> <p>Annual Salary (Range): \$64,015/F04</p> <p>Instructor, Biology</p> <p>Biographical Sketch: Ph.D., Colorado, State University, Ft. Collins, CO; B.S., Michigan State University, Lansing, MI</p> <p>Experience: Teaching Assistant, Colorado State University, Ft. Collins, CO; Full-time Faculty, Collin County College, McKinney, TX; Adjunct Faculty, El Centro College</p>	<p>North Lake College</p> <p>Effective Dates: Spring semester 2017</p>
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Oksana Zhuk	North Lake College
Annual Salary (Range): \$64,730/F04	Effective Dates: Spring semester 2017
Instructor, Mathematics	
Biographical Sketch: Ph.D. and M.S., University of Texas at Dallas, Richardson, TX; B.S., Lviv Lane College, Lviv, Ukraine	
Experience: Temporary Full-time Faculty and Adjunct Faculty, North Lake College; Research/Teaching Assistant, University of Texas at Dallas, Richardson, TX	

Abiezer Cristales	Richland College
Annual Salary (Range): \$52,545/F01	Effective Dates: Spring semester 2017
Instructor, Sociology	
Biographical Sketch: M.Ed, Texas A&M University-Commerce, Commerce, TX; B.A., University of Texas at Dallas, Richardson, TX	
Experience: Assistant Principal, Sam Houston Middle School-Garland Independent School District, Garland, TX; Teacher, Caldwell Elementary-Garland Independent School District, Garland, TX; Adjunct Faculty, Richland College	

FACULTY RETURNING TO ORIGINAL POSITION - 1

Sobia Khan	Richland College
Annual Salary (Range): \$63,550/F04	Effective Dates: Spring semester 2017
Instructor, English	
Note: It is recommended that Dr. Khan's return to her original faculty position.	

ALTERNATIVE APPOINTMENT FACULTY - 2

Cathy Bryant	Mountain View College
Annual Salary (Range): \$63,000/F01	Effective Dates: Spring semester 2017 (10.5 month)
Instructor, Nursing	
Biographical Sketch: M.S., South University, Savannah, GA; B.S., Chamberlain College of Nursing, Addison, IL	
Experience: Clinical Nurse Educator, Advocate Christ Hospital, Oaklawn, IL; Instructor, Chamberlain College of Nursing, Addison, IL; Adjunct Faculty, Texas Women's University, Denton, TX	

Annie Kinsey	Mountain View College
Annual Salary (Range): \$63,872/F01	Effective Dates: Spring semester 2017 (10.5 month)
Instructor, Nursing	
Biographical Sketch: M.S.N., Jacksonville University, Jacksonville, FL; B.S., University of Texas at Arlington, Arlington, TX	
Experience: Registered Nurse, Texas Health Harris Methodist Hospital, Fort Worth, TX; Registered Nurse/Case Worker, Infinite Care Home Health, Duncanville, TX; Clinical Nurse Educator, Medical Center Arlington, Arlington, TX	

TALENT ITEM NO. 8B-4

Approval of Long-term Sabbatical Leaves for 2017-2018

It is recommended that long-term sabbatical leaves be authorized for the following Administrator and Faculty listed below:

Administrative Long-Term Sabbatical

Mark Meyer	Brookhaven College
Health and Human Services	Period of Leave: Fall 2017
Title: Evidence Based Nursing Clinical Practice	
Synopsis: The purpose would be to update nursing and medical knowledge, skills and abilities with a focus on the latest approved clinical practice guidelines and approved evidence based practices. This will be disseminated to Brookhaven College Nursing faculty and students.	

Faculty Long – Term Sabbatical

Matson A. Topper	Brookhaven College
School of the Arts	Period of Leave: Spring 2018
Title: MUSI 1310 Course Content Change, Research, Teaching Options	
Synopsis: A core curriculum course – MUSI 1310 has been revised. The purpose of my sabbatical is to research course material and design content for the new course. A syllabus will be created and an appropriate textbook will be chosen. The course will be developed for traditional and online teaching. This material will be shared with all colleges in the DCCCD.	

Jane Stephanie Venza	Brookhaven College
Communication	Period of Leave: Fall 2017
Title: Quality Matters Certification for English 1301	
Synopsis: The purpose is to increase the number of Quality Matters (QM) offerings, particularly Core Curriculum courses, like English 1301. QM is the only nationally recognized organization devoted to quality assurance of online instruction. To become QM certified, a course must pass a rigorous, multi stage review based on forty standards of excellence. I will strengthen DCCCD online offerings of Core Curriculum courses by developing a Core Curriculum course, English 1301 Hybrid Fast Track that meets QM standards. My goal is to increase my knowledge of Quality Matters Course Review Requirements, to implement Quality Matters requirements in my English 1301 Hybrid Fast Track course, and to earn Quality Matters certification. To share this course with colleagues by adding it to the DCCCD database of QM certified courses	

Andy Mungenast BIT	Cedar Valley College Period of Leave: Spring 2018
<p>Title: Building a Drone/Robotics Program at Cedar Valley College</p> <p>Synopsis: Build field experience and related knowledge to assist in the development of a Robotics Program for the CVC Computer Science Department. The proposed sabbatical will be beneficial for improvement of instruction, development of improved teaching methods, contribution to DCCCD instructional goals, identification of activities to develop instructor qualifications, renewal and/or career advancement.</p>	
Cindy Castañeda Social Science	Eastfield College Period of Leave: Fall 2017
<p>Title: Beyond the Norm: Private College Transfer Opportunities</p> <p>Synopsis: The purpose of this sabbatical proposal is to identify strategies to employ in the Eastfield College Honors Program to increase the number of high-achieving students to successfully transfer to selective colleges and identify appropriate summer research, internship, and scholarship opportunities to enhance their academic and career success. These high achievers are prime candidates for scholarships and recruitment at private colleges who long for the talent, proven ability and diversity our graduates bring.</p>	
Sherry R. Boyd Performing Arts and Sports Medicine	North Lake College Period of Leave: Fall & Spring 2017-2018
<p>Title: Fellowship at a Regional Theatre</p> <p>Synopsis: I will work with theatre professionals who are actively working with youth in an urban setting. This theatrical arts-related experience and training will give me a connection with professional regional theatres where I can help connect Dallas County Community College students who want to work in the field of theatre. This experience from a fellowship will offer hands on experience to start a youth summer theatre program combined with reading, form stronger community bonds between North Lake College and the local independent school districts, to expose students to college and prepare them for college level reading.</p>	

Briggs, Catherine Liberal Arts Title: French Influence in Texas History Synopsis: To bring French-Texan history into French classes by looking at the French who helped to settle Texas. This information is outside of any French language textbook. I think it is important to understand why one of the 6 flags over Texas is French. By bringing the French-Texan history into the classroom, I can give the students a more personal knowledge of the French culture which still exists in Texas. Many of them travel to the southern Texas coast. Some of them have lived close to one of the original settlements and have heard of Jean Lafitte or John James Audubon, but do not realize the history behind these famous people as it concerns Texas.	North Lake College Period of Leave: Fall 2017
Sara Ellis Cardona Humanities Title: Identity in the Americas: A Learning Community Synopsis: To develop a semester-long learning community course with an interdisciplinary focus featuring the literature and arts of Latin America and Cuba. This project will engage curricular development across two disciplines: Humanities and English, provide hands-on local engagement with the arts in Dallas, as well as foster a sense of global awareness and responsibility in DCCCD students. The course is designed to align with the learning objectives and goals of Richland College: Gaining lifelong learning skills through collaboration with others and enrichment through learning that will help those lead purposeful, meaningful lives in a diverse world community.	Richland College Period of Leave: Spring 2018
Jamie Kyrish World Languages, Communication, and Culture Title: Grit: Discovering and Building Best Practices to Enhance Perseverance in the Speech Classroom Synopsis: The purpose of this sabbatical is to develop teaching methods and activities to enhance student learning in the survey course, Speech 1311, and the Public Speaking Course, Speech 1315. Speech instructors at community colleges throughout the country are faced with the challenge of covering a robust content, preparing students to deliver effective speeches and ultimately addressing challenges with students' completion of the course. The focus will be on reviewing the literature on grit and growth mindset and benchmarking with speech faculty to identify teaching strategies to share with our faculty which will benefit students and faculty.	Richland College Period of Leave: Spring 2018

Timothy L. Sullivan
Social Science

Richland College
Period of Leave: Fall 2017

Title: Traditional Ecological Knowledge

Synopsis: There has been a growing interest in TEK (Traditional Ecological Knowledge) and its role in the National Park Service, the U.S. Fish and Wildlife Service, The Nature Conservancy, and other agencies working toward conservation/sustainability efforts. I intend to work with local and national indigenous experts in TEK to gain knowledge of Native American history, culture, and contemporary issues, with a special focus on TEK and how it is being applied alongside Western science to address environmental problems. As a result, RLC students will gain a wider understanding and appreciation for multicultural perspectives addressing challenges facing us all.

BUILDING AND GROUNDS ITEM NO. 8C-1

Approval of Resolution of a 10 Foot-Wide Easement and Right of Way of
Permanent Sidewalk Agreement with City of Farmers Branch

The chancellor recommends that authorization be given to approve an agreement with City of Farmers Branch to grant a new sidewalk easement, Temporary Construction easement, and right-of-way agreement to construct and maintain a new permanent sidewalk. The agreement will be for the period January 31, 2017 through August 31, 2017. The City of Farmers Branch will pay Brookhaven College in an amount not to exceed \$1. This agreement will provide sidewalk access for Brookhaven College and the community.

Background: The easement agreement will bind City of Farmers Branch, to preserve and protect the District property upon construction of the new sidewalk for the primary use of a Pedestrian and Hike Trail service. The District will have the right to review, approve design and construction of this work.

Resource Contact: Chief Financial Officer and Associate Vice Chancellor of
Facilities Management

**RESOLUTION
THE BOARD OF TRUSTEES OF
DALLAS COUNTY COMMUNITY COLLEGE DISTRICT**

WHEREAS, Dallas County Community College District (“DCCCD”) is a community college district in Dallas County, Texas;

WHEREAS, Brookhaven College is a DCCCD campus located in the City of Farmers Branch, Texas;

WHEREAS, DCCCD desires to construct a new 10 Foot Easement and right of way of permanent sidewalk on the Brookhaven College;

WHEREAS, City of Farmers Branch requires a 10 Foot Easement and right of way of permanent sidewalk agreement to be signed by DCCCD prior to the start of construction of such improvements;

WHEREAS, a copy of the 10 Foot Easement and right of way of permanent sidewalk is attached to this Resolution;

BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE DALLAS COUNTY COMMUNITY COLLEGE DISTRICT:

Section 1. That the Chancellor, Dr. Joe May is authorized to execute the attached 10 Foot Easement and right of way of permanent sidewalk on behalf of DCCCD.

Section 2. That this Resolution is effective upon adoption by the Board of Trustees of Dallas County Community College District and shall be signed by the Chairman of the Board of Trustees.

DALLAS COUNTY COMMUNITY COLLEGE DISTRICT

By: _____
Charletta Rogers Compton, Chair, Board of Trustees

ATTEST

By: _____
Dr. Joe May, Secretary Board of Trustees

Adopted: _____



LOCATION MAP



Date: 11/29/2016

POLICY ITEM – FIRST READING NO. 9A

Approval of Amendment to Policy Concerning Thematic Priorities and Strategic Objectives – BAA (LOCAL)

As a result of the December 2, 2016 Board Planning Session, the following amendments to the thematic priorities and strategic objectives of the College District are proposed.

The Chancellor recommends that the Board amend policy BAA (LOCAL) only as follows:

Effective date: UPON BOARD APPROVAL

BOARD LEGAL STATUS
POWERS, DUTIES, RESPONSIBILITIES

BAA
(LOCAL)

THEMATIC
PRIORITIES
AND
STRATEGIC
OBJECTIVES

The Board endorses and supports the Coordinating Board's ~~goal plan~~ for higher education: to promote access, affordability, quality, success and cost efficiency in higher education. Closing the Gaps by 2015.

In line with that goal, the ~~The~~ focus of the College District shall be increasing educational attainment as delineated in the Coordinating Board's 60x30TX Strategic Plan plan for higher education (at least 60 percent of Texans between ages 25 and 34 will have a postsecondary credential or degree by 2030). ~~The plan in effect at the time of adoption of this policy is titled Closing the Gaps by 2015.~~

On an annual basis, ~~prior to the commencement of the planning, budget, and resource allocation process,~~ the Board shall review the mission and purpose of the College District and establish strategic priorities to guide the work of the College District and its colleges. Those priorities shall be framed within four primary themes: student success, community engagement, institutional effectiveness, and employee success. The mission of the College District is to transform lives and communities through higher education. The overall purpose of the priorities will be to ensure that Dallas County is vibrant, growing, and economically viable stable for current and future generations.

INFORMATIVE REPORT NO. 10A

Presentation of Current Funds Operating Budget Report for November 2016

The chancellor presents the report of the current funds operating budget for November 2016 for review. The report has been revised to allow for more comprehensive explanation of current unrestricted funds as follows:

- Expenses are presented in natural categories to highlight major areas of spending
- Adjustments column has been added to depict current working budget
- Provision items are shown in detail to more accurately reflect distribution of funds and remaining funds available to provision items
- Cash on hand summarized to demonstrate cash position and net change.

DALLAS COUNTY COMMUNITY COLLEGE DISTRICT
2016-17 CURRENT FUNDS OPERATING BUDGET
Year-to-Date November 30, 2016

	Original Budget	Adjustments	Revised Working Budget	Year-to-Date Actuals
REVENUES				
State Appropriations	\$ 85,655,418	\$ -	\$ 85,655,418	\$ 28,769,402
Tuition	102,963,967	-	102,963,967	60,616,864
Taxes	223,160,000	-	223,160,000	15,128,774
Work Study	1,144,137	-	1,144,137	204,794
Investment Income	2,591,746	-	2,591,746	570,206
General Revenue	1,859,060	-	1,859,060	349,326
Subtotal Revenue	417,374,328	-	417,374,328	105,639,366
Enrollment Growth	4,200,000	-	4,200,000	-
Subtotal Revenue	421,574,328	-	421,574,328	105,639,366
Transfers-In				
Repairs & Renovations	9,752,786	-	9,752,786	-
Special Items	42,695,321	-	42,695,321	-
Total Revenue	\$ 474,022,435	\$ -	\$ 474,022,435	\$ 105,639,366

	Original Budget	Adjustments	Revised Working Budget	Year-to-Date Actuals
EXPENSES				
Salaries & Wages	\$ 251,027,279	\$ 7,711,241	\$ 258,738,520	\$ 67,709,435
Staff Benefits	31,655,703	31,534	31,687,237	8,055,605
Purchased Services	19,257,115	4,819,225	24,076,340	10,514,415
Operating Expenses	45,399,595	15,658,778	61,058,373	21,313,391
Supplies & Equipment	8,628,354	16,988,911	25,617,265	9,653,233
Provisions (See Summary Below)	94,185,917	(45,209,689)	48,976,228	n/a
Subtotal Expenses	450,153,963	-	450,153,963	117,246,079
Transfers to Other Funds:				
Debt Service Fund	-	-	-	-
Institutional Matching - Contracts/Grants	2,675	-	2,675	184,628
Auxiliary Fund	7,865,797	-	7,865,797	-
Unexpended Plant Fund	16,000,000	-	16,000,000	16,000,000
Total Expenses	\$ 474,022,435	\$ -	\$ 474,022,435	\$ 133,430,707

	Original	Adjustments (Distributions)	Current Undistributed
Provision Summary			
College Funded Initiatives	5,317,753	-	5,317,753
Unfunded State Benefits	2,565,187	(31,534)	2,533,653
College Police & Public Safety	8,997,780	(41,650)	8,956,130
Programs & Pathways	11,177,876	(2,472,923)	8,704,953
Compensation	9,200,000	(5,911,864)	3,288,136
Districtwide DART Program	1,300,000	(50,000)	1,250,000
Security Upgrades	2,372,000	-	2,372,000
Technology Purchases	1,960,000	(49,510)	1,910,490
Title IX	800,000	(350,000)	450,000
IT Telephony Upgrades	3,600,000	-	3,600,000
Subtotal Provisions	47,290,596	(8,907,481)	38,383,115
Enrollment Growth	4,200,000	-	4,200,000
Special Items & Carry-Forwards	42,695,321	(36,302,208)	6,393,113
Total Provisions	\$ 94,185,917	\$ (45,209,689)	\$ 48,976,228

	Prior Month Balance	Current Month Net Change	Current Month Balance	Year-to-Date Net Change
CASH ON HAND				
Total Cash	\$ 143,135,063	\$ (2,075,945)	\$ 141,059,119	\$ 20,168,147

DALLAS COUNTY COMMUNITY COLLEGE DISTRICT
2016-17 CURRENT FUNDS OPERATING BUDGET

REVENUES & EXPENDITURES

Year-to-Date - 25.0% of Fiscal Year Elapsed

UNRESTRICTED FUND

REVENUES

	November 30, 2016			November 30, 2015		
	Approved Budget	Year-to-Date Actuals	Percent Budget	Approved Budget	Year-to-Date Actuals	Percent Budget
State Appropriations	\$ 85,655,418	\$ 28,769,402	33.6%	\$ 85,227,607	\$ 28,626,089	33.6%
Tuition	102,963,967	60,616,864	58.9%	103,994,918	57,157,098	55.0%
Taxes for Current Operations	223,160,000	15,128,774	6.8%	201,067,000	11,707,260	5.8%
Work Study	1,144,137	204,794	17.9%	1,143,982	376,160	32.9%
Investment Income	2,591,746	570,206	22.0%	2,274,436	423,638	18.6%
General Revenue	1,859,060	349,326	18.8%	3,201,075	608,085	19.0%
SUBTOTAL	417,374,328	105,639,366	25.3%	396,909,018	98,898,330	24.9%
Enrollment Growth	4,200,000	-	0.0%	-	-	0.0%
SUBTOTAL	421,574,328	105,639,366	25.3%	396,909,018	98,898,330	24.9%
Transfers-In						
Repairs & Renovations	9,752,786	-	0.0%	4,578,029	-	0.0%
Special Items	42,695,321	-	0.0%	15,000,000	-	0.0%
TOTAL REVENUES	\$ 474,022,435	\$ 105,639,366	25.3%	\$ 416,487,047	\$ 98,898,330	23.7%

EXPENSES

	November 30, 2016			November 30, 2015		
	Approved Budget	Year-to-Date Actuals	Percent Budget	Approved Budget	Year-to-Date Actuals	Percent Budget
Salaries & Wages	\$ 258,738,520	\$ 67,709,435	26.2%	\$ 243,248,440	\$ 63,466,835	26.1%
Staff Benefits	31,687,237	8,055,605	25.4%	\$ 29,761,439	7,669,076	25.8%
Purchased Services	24,076,340	10,514,415	43.7%	18,490,313	9,328,734	50.5%
Operating Expenses	61,058,373	21,313,391	34.9%	41,390,336	18,041,502	43.6%
Supplies & Equipment	25,617,265	9,653,233	37.7%	10,041,852	9,471,682	94.3%
Provisions (See Summary Below)	48,976,228	-	0.0%	46,780,870	-	0.0%
Transfers to Other Funds:						
Debt Service Fund	-	-	0.0%	2,908,000	-	0.0%
Institutional Matching - Contracts/Grant	2,675	184,628	0.0%	-	-	0.0%
Auxiliary Fund	7,865,797	-	0.0%	7,865,797	7,865,797	100.0%
Unexpended Plant Fund	16,000,000	16,000,000	100.0%	16,000,000	16,000,000	100.0%
TOTAL EXPENSES	\$ 474,022,435	\$ 133,430,707	28.1%	\$ 416,487,047	\$ 131,843,626	31.7%

Provisions Summary:

	Original	Year-to-Date Distribution	Balance	Original	Year-to-Date Distribution	Balance
College Funded Initiatives	5,317,753	-	5,317,753	2,517,609	-	2,517,609
District Funded Initiatives	-	-	-	-	-	-
Unfunded State Benefits	2,565,187	(31,534)	2,533,653	4,637,463	-	4,637,463
Board Election Expense	-	-	-	500,000	-	500,000
Board Strategic Initiatives	-	-	-	1,620,000	-	1,620,000
College Police & Public Safety	8,997,780	(41,650)	8,956,130			
Programs & Pathways	11,177,876	(2,472,923)	8,704,953	11,000,000	-	11,000,000
Compensation	9,200,000	(5,911,864)	3,288,136	9,200,000	2,687,693	6,512,307
Districtwide DART Program	1,300,000	(50,000)	1,250,000			
Diversity Initiatives	-	-	-	-	-	-
Security Upgrades	2,372,000	-	2,372,000	2,372,000	75,000	2,297,000
Talent Acquisitions	-	-	-	796,491	-	796,491
Technology Purchases	1,960,000	(49,510)	1,910,490	-	-	-
Title IX	800,000	(350,000)	450,000			
IT Telephony Upgrades	3,600,000	-	3,600,000	1,900,000	-	1,900,000
Subtotal Provisions	\$ 47,290,596	\$ (8,907,481)	\$ 38,383,115	\$ 34,543,563	\$ 2,762,693	\$ 31,780,870
Enrollment Growth	4,200,000	-	4,200,000	-	-	-
Special Items & Carry-Forwards	42,695,321	(36,302,208)	6,393,113	15,000,000	-	15,000,000
Total Provisions	\$ 94,185,917	\$ (45,209,689)	\$ 48,976,228	\$ 49,543,563	\$ 2,762,693	\$ 46,780,870

INFORMATIVE REPORT NO. 10B-1

Facilities Management - Project Report

The financial status of the work of facilities management on maintenance projects and staff assistance request (SARS) projects is reported for the period ending November 30, 2016.

BHC Maintenance	Architect/ Engineer	Construction	Construction Manager	Misc.	Total Awarded
1) Replace Storefronts Campus Wide (DW244)					
Start Date: 01/14 / Estimated Completion Date: 11/16					
Orig. Contract	14,980	504,034	TBD	TBD	519,014
Contingency	n/a	75,605	n/a	n/a	
Change orders:					
1. 05/27/15	2,858				
Rev. Contract	17,838	504,034	0	0	521,872
2) Repair Copper Roof, Phase I (D248)					
Start Date: 05/14 / Estimated Completion Date: TBD					
Orig. Contract	7,490		3,090		10,580
Contingency	n/a	n/a	n/a	n/a	
Change orders:	n/a	n/a	n/a	n/a	
Rev. Contract	7,490	0	3,090	0	10,580
3) Repair Copper Roof, Phase II (D248)					
Start Date: 05/14 / Estimated Completion Date: TBD					
Orig. Contract	7,490	TBD	3,090	TBD	10,580
Contingency	n/a	n/a	n/a	n/a	
Change orders:	n/a	n/a	n/a	n/a	
Rev. Contract	7,490	0	3,090	0	10,580
4) Resurface Tennis Courts (D254)					
Start Date: 02/16 / Estimated Completion Date: 12/16					
Orig. Contract	5,160	TBD	1,082	TBD	6,242
Contingency	n/a	n/a	n/a	n/a	
Change orders:	n/a	n/a	n/a	n/a	
Rev. Contract	5,160	0	1,082	0	6,242
5) Replace Bldgs. B, C, H, & Q Skylight/Roof Phase I (D254)					
Start Date: 02/16 / Estimated Completion Date: 12/16					
Orig. Contract	11,460	TBD	4,728	TBD	16,188
Contingency	n/a	n/a	n/a	n/a	
Change orders:	n/a	n/a	n/a	n/a	
Rev. Contract	11,460	0	4,728	0	16,188
6) Replace Bldgs. A, F, L, & T Skylight/Roof Phase II (D254)					
Start Date: 02/16 / Estimated Completion Date: 12/16					
Orig. Contract	18,725	TBD	7,725	TBD	26,450
Contingency	n/a	n/a	n/a	n/a	
Change orders:	n/a	n/a	n/a	n/a	
Rev. Contract	18,725	0	7,725	0	26,450

BHC Maintenance	Architect/ Engineer	Construction	Construction Manager	Misc.	Total Awarded
7) Upgrade Retrofit Library Lighting, Building L (D256)					
Start Date: 08/16 / Estimated Completion Date: TBD					
Orig. Contract	14,980	TBD	TBD	TBD	14,980
Contingency	n/a	n/a	n/a	n/a	
Change orders:	n/a	n/a	n/a	n/a	
Rev. Contract	14,980	0	0	0	14,980
8) Upgrade/Replace Storefront Windows; Building B,D,T (D256)					
Start Date: 08/16 / Estimated Completion Date: TBD					
Orig. Contract	18,725	TBD	TBD	TBD	18,725
Contingency	n/a	n/a	n/a	n/a	
Change orders:	n/a	n/a	n/a	n/a	
Rev. Contract	18,725	0	0	0	18,725
9) Upgrade/Replace Storefront Windows; Building K (D256)					
Start Date: 08/16 / Estimated Completion Date: TBD					
Orig. Contract	18,725	TBD	TBD	TBD	18,725
Contingency	n/a	n/a	n/a	n/a	
Change orders:	n/a	n/a	n/a	n/a	
Rev. Contract	18,725	0	0	0	18,725
10) Update/Replace Storefront Windows; Building C (D256)					
Start Date: 08/16 / Estimated Completion Date: TBD					
Orig. Contract	18,725	TBD	TBD	TBD	18,725
Contingency	n/a	n/a	n/a	n/a	
Change orders:	n/a	n/a	n/a	n/a	
Rev. Contract	18,725	0	0	0	18,725
11) Update/Replace Storefront Windows; Building L (D256)					
Start Date: 08/16 / Estimated Completion Date: TBD					
Orig. Contract	18,725	TBD	TBD	TBD	18,725
Contingency	n/a	n/a	n/a	n/a	
Change orders:	n/a	n/a	n/a	n/a	
Rev. Contract	18,725	0	0	0	18,725

BHC Maintenance	Architect/ Engineer	Construction	Construction Manager	Misc.	Total Awarded
12) Replace 300 ton Screw Chiller (D257)					
Start Date: 10/16 / Estimated Completion Date: TBD					
Orig. Contract	14,980	TBD	TBD	TBD	14,980
Contingency	n/a	n/a	n/a	n/a	
Change orders:	14,980	n/a	n/a	n/a	
Rev. Contract	29,960	0	0	0	29,960
BHC MTN Summary	Total Awarded: 711,751				

CVC Maintenance	Architect/ Engineer	Construction	Construction Manager	Misc.	Total Awarded
1) Update Fire Sprinkler Systems, Buildings D,E,F and G (D207)					
Start Date: 12/09 / Estimated Completion Date: Hold					
Orig. Contract	77,522	TBD	31,982	13	109,517
Contingency	n/a	n/a	n/a	n/a	
Change orders:	n/a	n/a	n/a	n/a	
Rev. Contract	77,522	0	31,982	13	109,517
2) Fire Alarm Upgrade (DW227)					
Start Date: 06/13 / Estimated Completion Date: 03/17					
Orig. Contract	67,410	TBD	TBD	TBD	67,410
Contingency	n/a	n/a	n/a	n/a	
Change orders:	n/a	n/a	n/a	n/a	
Rev. Contract	67,410	0	0	0	67,410
3) Repair Storm Drainage Front & Rear of Bldg. L (D238)					
Start Date: 01/14 / Estimated Completion Date: TBD					
Orig. Contract	25,241	TBD	8,343	TBD	33,584
Contingency	n/a	n/a	n/a	n/a	
Change orders:	n/a	n/a	n/a	n/a	
Rev. Contract	25,241	0	8,343	0	33,584
4) Performance Hall Lighting (DW241)					
Start Date: 01/14 / Estimated Completion Date: 12/16					
Orig. Contract	7,490	107,003	3,090	TBD	117,583
Contingency	n/a	16,050	n/a	n/a	
Change orders:	n/a	n/a	n/a	n/a	
Rev. Contract	7,490	107,003	3,090	0	117,583
5) Replace Stairs Building D, NE Wall (DW250)					
Start Date: 04/15 / Estimated Completion Date: 12/16					
Orig. Contract	20,283	TBD	6,180	TBD	26,463
Contingency	n/a	n/a	n/a	n/a	
Change orders:	n/a	n/a	n/a	n/a	
Rev. Contract	20,283	0	6,180	0	26,463

CVC Maintenance	Architect/ Engineer	Construction	Construction Manager	Misc.	Total Awarded
6) Repair Leak in C031 (DW250)					
Start Date: 04/15 / Estimated Completion Date: 12/16					
Orig. Contract	4,309	TBD	1,545	TBD	5,854
Contingency	n/a	n/a	n/a	n/a	
Change orders:	n/a	n/a	n/a	n/a	
Rev. Contract	4,309	0	1,545	0	5,854
7) Lake Dredging, Small Lake; De-Silt N. Creek (DW250)					
Start Date: 04/15 / Estimated Completion Date: 12/16					
Orig. Contract	74,145	998,500	22,712	TBD	1,095,357
Contingency	n/a	n/a	n/a	n/a	
Change orders:	n/a	n/a	22,640	n/a	
Rev. Contract	74,145	998,500	45,352	0	1,117,997
8) Lake Dredging, Phase II; Large Lake (DW250)					
Start Date: 04/15 / Estimated Completion Date: 12/16					
Orig. Contract	58,032	TBD	17,768	TBD	75,800
Contingency	n/a	n/a	n/a	n/a	
Change orders:	n/a	n/a	17,840	n/a	
Rev. Contract	58,032	0	35,608	0	93,640
9) Replace Asphalt Pkg Lots S1, S2, S3, and W1 w) Concrete (DW250)					
Start Date: 04/15 / Estimated Completion Date: TBD					
Orig. Contract	100,851	1,571,600	30,900	TBD	1,703,351
Contingency	n/a	n/a	n/a	n/a	
Change orders:	n/a	9,086	n/a	n/a	
Rev. Contract	100,851	1,580,686	30,900	0	1,712,437
10) Raise/Repair Patio at Lower D Lakeside (DW250)					
Start Date: 04/15 / Estimated Completion Date: 12/16					
Orig. Contract	4,311	TBD	1,544	TBD	5,855
Contingency	n/a	n/a	n/a	n/a	
Change orders:	n/a	n/a	n/a	n/a	
Rev. Contract	4,311	0	1,544	0	5,855
11) Replace West Irrigation Pump Station (DW254)					
Start Date: 02/16 / Estimated Completion Date: TBD					
Orig. Contract	6,741	TBD	2,781	TBD	9,522
Contingency	n/a	n/a	n/a	n/a	
Change orders:	n/a	n/a	n/a	n/a	
Rev. Contract	6,741	0	2,781	0	9,522

CVC Maintenance	Architect/ Engineer	Construction	Construction Manager	Misc.	Total Awarded
12) Replace Campus Signage (Building ltrs. & Kiosks) (DW254)					
Start Date: 02/16 / Estimated Completion Date: 12/16					
Orig. Contract	11,526	TBD	3,708	TBD	15,234
Contingency	n/a	n/a	n/a	n/a	
Change orders:	n/a	n/a	n/a	n/a	
Rev. Contract	11,526	0	3,708	0	15,234
13) Replace Sweet Gum Tree w) Texas Natives (DW254)					
Start Date: 02/16 / Estimated Completion Date: 12/16					
Orig. Contract	9,725	TBD	1,854	TBD	11,579
Contingency	n/a	n/a	n/a	n/a	
Change orders:	n/a	n/a	n/a	n/a	
Rev. Contract	9,725	0	1,854	0	11,579
14) Add Drainage to HART Lab (DW254)					
Start Date: 02/16 / Estimated Completion Date: 12/16					
Orig. Contract	34,445	TBD	6,180	TBD	40,625
Contingency	n/a	n/a	n/a	n/a	
Change orders:	n/a	n/a	n/a	n/a	
Rev. Contract	34,445	0	6,180	0	40,625
15) Replace Glass Bldg. F and G (D256)					
Start Date: 08/16 / Estimated Completion Date: TBD					
Orig. Contract	37,450	TBD		TBD	37,450
Contingency	n/a	n/a	n/a	n/a	
Change orders:	n/a	n/a	n/a	n/a	
Rev. Contract	37,450	0	0	0	37,450
16) Replace Lobby Doors with Exterior Doors, Building H (D256)					
Start Date: 08/16 / Estimated Completion Date: TBD					
Orig. Contract	3,745	TBD		TBD	3,745
Contingency	n/a	n/a	n/a	n/a	
Change orders:	n/a	n/a	n/a	n/a	
Rev. Contract	3,745	0	0	0	3,745
17) Research/Correct Chemical Drainage Bldg. M (D257)					
Start Date: 02/16 / Estimated Completion Date: TBD					
Orig. Contract	5,992	TBD	TBD	TBD	5,992
Contingency	n/a	n/a	n/a	n/a	
Change orders:	n/a	n/a	n/a	n/a	
Rev. Contract	5,992	0	0	0	5,992

CVC Maintenance	Architect/ Engineer	Construction	Construction Manager	Misc.	Total Awarded
18) Upgrade Pole Lights, Lakeside/Dam HIDS to CFLS (D257)					
Start Date: 02/16 / Estimated Completion Date: TBD					
Orig. Contract	3,745	TBD	TBD	TBD	3,745
Contingency	n/a	n/a	n/a	n/a	
Change orders:	n/a	n/a	n/a	n/a	
Rev. Contract	3,745	0	0	0	3,745
19) Renovate Bldg. A First Floor Restrooms (Women) (D259)					
Start Date: 10/16 / Estimated Completion Date: TBD					
Orig. Contract	20,598	TBD	9,197	TBD	29,795
Contingency	n/a	n/a	n/a	n/a	
Change orders:	n/a	n/a	n/a	n/a	
Rev. Contract	20,598	0	9,197	0	29,795
20) Upgrade Trane Summit (D261)					
Start Date: 10/16 / Estimated Completion Date: TBD					
Orig. Contract	TBD	455,531	TBD	TBD	455,531
Contingency	n/a	n/a	n/a	n/a	
Change orders:	n/a	n/a	n/a	n/a	
Rev. Contract	0	455,531	0	0	455,531
CVC MTN Summary	Total Awarded: 3,903,558				

CVC SAR	Architect/ Engineer	Construction	Construction Manager	Misc.	Total Awarded
1) Master Plan (CVC233)					
Start Date: 12/15 / Estimated Completion Date: TBD					
Orig. Contract	250,000	TBD	TBD	TBD	250,000
Contingency	n/a	n/a	n/a	n/a	
Change orders:	n/a	n/a	n/a	n/a	
Rev. Contract	250,000	0	0	0	250,000
CVC SAR Summary	Total Awarded: 250,000				

EFC Maintenance	Architect/ Engineer	Construction	Construction Manager	Misc.	Total Awarded
1) Replace 600 T Chiller (DW241)					
Start Date: 01/14 / Estimated Completion Date: 12/16					
Orig. Contract	59,920	356,632	24,720	TBD	441,272
Contingency	n/a	53,495	n/a	n/a	
Change orders:	n/a		n/a	n/a	
1. 01/19/16		6,315			
Rev. Contract	59,920	362,947	24,720	0	447,587
2) Replace Access Doors/Ladders Perf. Hall (DW245)					
Start Date: 04/13 / Estimated Completion Date: 12/16					
Orig. Contract	23,968	260,100	TBD	TBD	284,068
Contingency	n/a	39,015	n/a	n/a	
Change orders:					
1) 7/31/15	2,084	2,319			
2) 11/17/15					
3.) 8/10/15	1,684				
4.) 8/9/16	1,159				
Rev. Contract	28,895	262,419	0	0	291,314
3) Remove/Replace sections of East and West Jogging Trail (D251)					
Start Date: 04/15 / Estimated Completion Date: 12/16					
Orig. Contract	25,009	699,800	9,579	TBD	734,388
Contingency	n/a	104,970	n/a	n/a	
Change orders:	n/a	n/a	n/a	n/a	
Rev. Contract	25,009	699,800	9,579	0	734,388
4) Recoat Stucco Phase I Buildings A, F, L, & S (D255)					
Start Date: 03/16 / Estimated Completion Date: TBD					
Orig. Contract	26,215	TBD	10,815	TBD	37,030
Contingency	n/a	n/a	n/a	n/a	
Change orders:	n/a	n/a	n/a	n/a	
Rev. Contract	26,215	0	10,815	0	37,030
5) Recoat Stucco Phase II Buildings C, M, N, & P (D255)					
Start Date: 03/16 / Estimated Completion Date: TBD					
Orig. Contract	22,470	TBD	9,270	TBD	31,740
Contingency	n/a	n/a	n/a	n/a	
Change orders:	n/a	n/a	n/a	n/a	
Rev. Contract	22,470	0	9,270	0	31,740

EFC Maintenance	Architect/ Engineer	Construction	Construction Manager	Misc.	Total Awarded
6) Repair Roofs Buildings A, F, C, & L (D255)					
Start Date: 03/16 / Estimated Completion Date: TBD					
Orig. Contract	116,870	TBD	40,170	TBD	157,040
Contingency	n/a	n/a	n/a	n/a	
Change orders:	n/a	n/a	n/a	n/a	
Rev. Contract	116,870	0	40,170	0	157,040
7) Repair Roofs Buildings M, T, & M/P Bridge (D255)					
Start Date: 03/16 / Estimated Completion Date: TBD					
Orig. Contract	61,132	TBD	21,012	TBD	82,144
Contingency	n/a	n/a	n/a	n/a	
Change orders:	n/a	n/a	n/a	n/a	
Rev. Contract	61,132	0	21,012	0	82,144
8) Renovate C Building Crawlspace OA/RA Plenum (D257)					
Start Date: 02/16 / Estimated Completion Date: TBD					
Orig. Contract	9,363	TBD	TBD	TBD	9,363
Contingency	n/a	n/a	n/a	n/a	
Change orders:	n/a	n/a	n/a	n/a	
Rev. Contract	9,363	0	0	0	9,363
9) Refurbish Seating Lecture Hall, C295 (D259)					
Start Date: 10/16 / Estimated Completion Date: TBD					
Orig. Contract	22,470	TBD	TBD	TBD	22,470
Contingency	n/a	n/a	n/a	n/a	
Change orders:	n/a	n/a	n/a	n/a	
Rev. Contract	22,470	0	0	0	22,470
EFC MTN Summary	Total Awarded: 1,813,076				

EFC SAR	Architect/ Engineer	Construction	Construction Manager	Misc.	Total Awarded
1) C-W Waterproofing and Drainage (EFC315)					
Start Date: 08/13 / Estimated Completion Date: Hold					
Orig. Contract	18,083	TBD	TBD	TBD	18,083
Contingency	n/a	n/a	n/a	n/a	
Change orders:					
1. 01/09/14	35,300				
Rev. Contract	53,383	0	0	0	53,383
2) Resurface Jogging Trail (EFC317)					
Start Date: 07/14 / Estimated Completion Date: 09/16					
Orig. Contract	6,314	TBD	TBD	TBD	6,314
Contingency	n/a	n/a	n/a	n/a	
Change orders:		n/a	n/a	n/a	
1. 12/03/14	14,308				
Rev. Contract	20,622	0	0	0	20,622
3) Renovate Bldg. C Testing (EFC319)					
Start Date: 10/13 / Estimated Completion Date: 01/17					
Orig. Contract	14,980	455,106	TBD	TBD	470,086
Contingency	n/a	68,266	n/a	n/a	
Change orders:					
1. 05/21/15	42,686				
2. 10/02/15	5,475				
3. 6/20/16	3,860				
Rev. Contract	67,001	455,106	0	0	522,107
4) Relocation of Bone Yard Phase I (EFC320)					
Start Date: 05/13 / Estimated Completion Date: TBD					
Orig. Contract	30,739	TBD	TBD	TBD	30,739
Contingency	n/a	n/a	n/a	n/a	
Change orders:					
1. 08/20/14	2,271				
2. 12/02/14	14,963				
3. 04/08/15	17,075				
4. 07/18/16	7,163				
5. 07/18/16	17,500				
Rev. Contract	89,712	0	0	0	89,712

EFC SAR	Architect/ Engineer	Construction	Construction Manager	Misc.	Total Awarded
5) Feasibility Study / Emergency Generator (EFC324)					
Start Date: 11/14 / Estimated Completion Date: 09/16					
Orig. Contract	9,275	TBD	TBD	TBD	9,275
Contingency	n/a	n/a	n/a	n/a	
Change orders:	n/a	n/a	n/a	n/a	
Rev. Contract	9,275	0	0	0	9,275
6) 1st & 2nd Floor Restroom Renovation (EFC326)					
Start Date: 12/15 Estimated Completion Date: TBD					
Orig. Contract	20,897	289,000	TBD	TBD	309,897
Contingency	n/a	43,350	n/a	n/a	
Change orders:	n/a	n/a	n/a	n/a	
Rev. Contract	20,897	289,000	0	0	309,897
EFC SAR Summary	Total Awarded: 1,004,996				

ECC Maintenance	Architect/ Engineer	Construction	Construction Manager	Misc.	Total Awarded
1) Replace Concrete Walk at Market St. (DW238)					
Start Date: 01/14 / Estimated Completion Date: TBD					
Orig. Contract	2,175	80,700	773	TBD	83,648
Contingency	n/a	n/a	n/a	n/a	
Change orders:					
1. 7/2/14	3,500				
2. 5/21/15	2,500				
3. 10/31/16	3,508				
Rev. Contract	11,683	80,700	773	0	93,156
2) Seal Garage Top Floor at BJP (DW240)					
Start Date: 01/14 / Estimated Completion Date: TBD					
Orig. Contract	6,566	89,993	2,252	TBD	98,811
Contingency	n/a	n/a	n/a	n/a	
Change orders:	n/a	n/a	n/a	n/a	
Rev. Contract	6,566	89,993	2,252	0	98,811
3) Replace Electrical Panel Bldg. C (DW241)					
Start Date: 07/14 / Estimated Completion Date: 12/16					
Orig. Contract	7,490	160,505	3,090	TBD	171,085
Contingency	n/a	n/a	n/a	n/a	
Change orders:	n/a	n/a	n/a	n/a	
Rev. Contract	7,490	160,505	3,090	0	171,085
4) Food Service Ventilation (DW241)					
Start Date: 01/14 / Estimated Completion Date: 12/16					
Orig. Contract	22,470	100,501	9,270	TBD	132,241
Contingency	n/a	15,075	n/a	n/a	
Change orders:	n/a	n/a	n/a	n/a	
1. 01/19/16		1,169			
Rev. Contract	22,470	101,670	9,270	0	133,410
5) Replace 2 HW Pumps at BJP (DW241)					
Start Date: 01/14 / Estimated Completion Date: 12/16					
Orig. Contract	1,873	34,875	773	TBD	37,521
Contingency	n/a	5,231	n/a	n/a	
Change orders:	n/a	n/a	n/a	n/a	
Rev. Contract	1,873	34,875	773	0	37,521

ECC Maintenance	Architect/ Engineer	Construction	Construction Manager	Misc.	Total Awarded
6) Replace Central Plant Pipe Insulation at BJP (DW241)					
Start Date: 01/14 / Estimated Completion Date: 12/16					
Orig. Contract	1,873	25,509	772	TBD	28,154
Contingency	n/a	3,826	n/a	n/a	
Change orders:	n/a	n/a	n/a	n/a	
Rev. Contract	1,873	25,509	772	0	28,154
7) Replace Elevator Controls, Paramount (D242)					
Start Date: 04/14 / Estimated Completion Date: 12/16					
Orig. Contract	1,498	22,121	TBD	TBD	23,619
Contingency	n/a	3,318	n/a	n/a	
Change orders:	n/a	n/a	n/a	n/a	
Rev. Contract	1,498	22,121	0	0	23,619
8) Modernization of Elevators 1-4, Paramount (D242)					
Start Date: 04/14 / Estimated Completion Date: 12/16					
Orig. Contract	40,821	560,785	TBD	TBD	601,606
Contingency	n/a	84,118	n/a	n/a	
Change orders:	n/a	n/a	n/a	n/a	
Rev. Contract	40,821	560,785	0	0	601,606
9) Remove/Insulate Louvers (D243)					
Start Date: 04/14 / Estimated Completion Date: TBD					
Orig. Contract	15,280	101,800	TBD	TBD	117,080
Contingency	n/a	15,270	n/a	n/a	
Change orders:					
1. 05/20/14	7,700				
Rev. Contract	22,980	101,800	0	0	124,780
10) Repaint Brick Shelf, Seal on Main & Elm (D243)					
Start Date: 02/14 / Estimated Completion Date: TBD					
Orig. Contract	1,873	TBD	TBD	TBD	1,873
Contingency	n/a	n/a	n/a	n/a	
Change orders:	n/a	n/a	n/a	n/a	
Rev. Contract	1,873	0	0	0	1,873

ECC Maintenance	Architect/ Engineer	Construction	Construction Manager	Misc.	Total Awarded
11) Replace Ceiling Thru out 3rd Floor Garage at BJP (D243)					
Start Date: 02/14 / Estimated Completion Date: TBD					
Orig. Contract	10,636	13,375	TBD	TBD	24,011
Contingency	n/a	2,006	n/a	n/a	
Change orders:	7,500	n/a	n/a	n/a	
Rev. Contract	18,136	13,375	0	0	31,511
12) Replace Window Blinds w/Shades at BJP (D243)					
Start Date: 02/14 / Estimated Completion Date: TBD					
Orig. Contract	22,470	244,650	TBD	TBD	267,120
Contingency	n/a	36,698	n/a	n/a	
Change orders:					
1. 08/07/14	67,624	14,495			
Rev. Contract	90,094	259,145	0	0	349,239
13) Upgrade Sprinklers/Drip Heads; Irrigation Perennial Beds (D254)					
Start Date: 02/16 / Estimated Completion Date: TBD					
Orig. Contract	1,498	TBD	618	TBD	2,116
Contingency	n/a	n/a	n/a	n/a	
Change orders:	n/a	n/a	n/a	n/a	
Rev. Contract	1,498	0	618	0	2,116
14) Reduct AHU-2 OA, Insulate VAV & Piping (D257)					
Start Date: 02/16 / Estimated Completion Date: TBD					
Orig. Contract	40,072	TBD	TBD	TBD	40,072
Contingency	n/a	n/a	n/a	n/a	
Change orders:	12,358	n/a	n/a	n/a	
Rev. Contract	52,430	0	0	0	52,430
15) Replace carpet "A" Bldg.(153,010 sq. ft.) (D259)					
Start Date: 10/16 / Estimated Completion Date: TBD					
Orig. Contract	51,307	TBD	17,896	TBD	69,203
Contingency	n/a	n/a	n/a	n/a	
Change orders:	n/a	n/a	n/a	n/a	
Rev. Contract	51,307	0	17,896	0	69,203
16) Replace Bldg "Fabric Wall on floors 1-2, 4-9 (D259)					
Start Date: 10/16 / Estimated Completion Date: TBD					
Orig. Contract	5,618	TBD	1,974	TBD	7,592
Contingency	n/a	n/a	n/a	n/a	
Change orders:	n/a	n/a	n/a	n/a	
Rev. Contract	5,618	0	1,974	0	7,592

ECC Maintenance	Architect/ Engineer	Construction	Construction Manager	Misc.	Total Awarded
17) Replace Mini Blinds, Bldg Floors 3-8 (D259)					
Start Date: 10/16 / Estimated Completion Date: TBD					
Orig. Contract	7,116	TBD	2,484	TBD	9,600
Contingency	n/a	n/a	n/a	n/a	
Change orders:	n/a	n/a	n/a	n/a	
Rev. Contract	7,116	0	2,484	0	9,600
18) Replace Lobby Furniture A, B, and C (D259)					
Start Date: 10/16 / Estimated Completion Date: TBD					
Orig. Contract	11,235	TBD	3,885	TBD	15,120
Contingency	n/a	n/a	n/a	n/a	
Change orders:	n/a	n/a	n/a	n/a	
Rev. Contract	11,235	0	3,885	0	15,120
ECC MTN Summary	Total Awarded: 1,850,826				

ECC SAR	Architect/ Engineer	Construction	Construction Manager	Misc.	Total Awarded
1) Retaining Wall Repair (ECC232)					
Start Date: 01/14 / Estimated Completion Date: 09/16					
Orig. Contract	25,940	TBD	TBD	TBD	25,940
Contingency	n/a	n/a	n/a	n/a	
Change orders:	n/a	n/a	n/a	n/a	
Rev. Contract	25,940	0	0	0	25,940
2) Replace Two Hot Water Boilers (ECC233)					
Start Date: 12/14 / Estimated Completion Date: Hold					
Orig. Contract	26,857	TBD	TBD	TBD	26,857
Contingency	n/a	n/a	n/a	n/a	
Change orders:	n/a	n/a	n/a	n/a	
Rev. Contract	26,857	0	0	0	26,857
3) Renovation of Chemistry Lab (ECC234)					
Start Date: 05/15 / Estimated Completion Date: 09/16					
Orig. Contract	30,619	182,946	TBD	TBD	213,565
Contingency	n/a	27,442	n/a	n/a	
Change orders:	n/a	n/a	n/a	n/a	
Rev. Contract	30,619	182,946	0	0	213,565
4) Replace Stage Curtains @ Perf Hall (ECC236)					
Start Date: 08/15 / Estimated Completion Date: 10/16					
Orig. Contract	13,108	30,000	TBD	TBD	43,108
Contingency	n/a	4,500	n/a	n/a	
Change orders:	n/a	n/a	n/a	n/a	
Rev. Contract	13,108	30,000	0	0	43,108
5) Feasibility Study- Machine & Industrial Lab (BJP68)					
Start Date: 07/15 / Estimated Completion Date: TBD					
Orig. Contract	10,326	TBD	TBD	TBD	10,326
Contingency	n/a	n/a	n/a	n/a	
Change orders:	n/a	n/a	n/a	n/a	
Rev. Contract	10,326	0	0	0	10,326
6) Replace Chiller #1 (BJP69)					
Start Date: 02/16 Estimated Completion Date: TBD					
Orig. Contract	36,700	TBD	TBD	TBD	36,700
Contingency	n/a	n/a	n/a	n/a	
Change orders:	n/a	n/a	n/a	n/a	
Rev. Contract	36,700	0	0	0	36,700

ECC SAR	Architect/ Engineer	Construction	Construction Manager	Misc.	Total Awarded
7) Master Plan (ECC238)					
Start Date: 07/16 Estimated Completion Date: TBD					
Orig. Contract	345,766	TBD	TBD	TBD	345,766
Contingency	n/a	n/a	n/a	n/a	
Change orders:	338,886	n/a	n/a	n/a	
Rev. Contract	684,652	0	0	0	684,652
ECC SAR Summary	Total Awarded: 1,041,148				

MVC Maintenance	Architect/ Engineer	Construction	Construction Manager	Misc.	Total Awarded
1) Replace Existing South Pond W/ Retention Pond & Concrete (DW240)					
Start Date: 01/14 / Estimated Completion Date: TBD					
Orig. Contract	43,348	TBD	12,978	TBD	56,326
Contingency	n/a	n/a	n/a	n/a	
Change orders:	n/a	n/a	n/a	n/a	
Rev. Contract	43,348	0	12,978	0	56,326
2) Replace Exterior Doors and Hardware (DW244)					
Start Date: 10/13 / Estimated Completion Date: 8/16					
Orig. Contract	11,610	497,000	TBD	TBD	508,610
Contingency	n/a	74,550	n/a	n/a	
Change orders:	1,658				
1. 05/22/15		64,117			
2. 02/29/16		-10,692			
3. 7/8/16		-10,680			
4. 08/8/16		1,180			
5. 8/9/16		3,515			
Rev. Contract	13,268	544,440.00	0	0	557,708
3) Replace Northwest Parking Lot With Concrete (D252)					
Start Date: 05/14 / Estimated Completion Date: 12/16					
Orig. Contract	153,612	1,169,688	47,277	TBD	1,370,577
Contingency	n/a	175,453	n/a	n/a	
Change orders:	n/a	n/a	n/a	n/a	
Rev. Contract	153,612	1,169,688	47,277	0	1,370,577
4) MVC Upgrade Ceilings/Indirect lighting; (D256)					
Start Date: 08/16 / Estimated Completion Date: TBD					
Orig. Contract	11,235	n/a	n/a	n/a	11,235
Contingency	n/a	n/a	n/a	n/a	n/a
Change Orders	n/a	n/a	n/a	n/a	n/a
Rev. Contract	11,235				11,235
5) Replace 94 Restrooms Partitions (D259)					
Start Date: 10/16 / Estimated Completion Date: 12/16					
Orig. Contract	9,440	TBD	2,738	TBD	12,178
Contingency	n/a	n/a	n/a	n/a	
Change orders:	n/a	n/a	n/a	n/a	
Rev. Contract	9,440	0	2,738	0	12,178
MVC MTN Summary	Total Awarded: 2,008,024				

MVC SAR	Architect/ Engineer	Construction	Construction Manager	Misc.	Total Awarded
1) Pool Liner and Drains (MVC212)					
Start Date: 05/15 / Estimated Completion Date: TBA					
Orig. Contract	13,550	161,322	TBD	TBD	TBD
Contingency	n/a	24,198	n/a	n/a	
Change orders:					
Rev. Contract	13,550	161,322	0	0	174,872
2) Feasibility Study Industrial/Welding Lab (MVC216)					
Start Date: 10/15 / Estimated Completion Date: TBA					
Orig. Contract	8,250	TBD	TBD	TBD	TBD
Contingency	n/a	n/a	n/a	n/a	
Change orders:	n/a	n/a	n/a	n/a	
Rev. Contract	8,250	0	0	0	8,250
MVC SAR Summary	Total Awarded: 183,122				

NLC Maintenance	Architect/ Engineer	Construction	Construction Manager	Misc.	Total Awarded
1) Fire Sprinkler Upgrades (D234)					
Start Date: 05/13 / Estimated Completion Date: 04/17					
Orig. Contract	245,298	1,850,000	92,700	TBD	2,187,998
Contingency	n/a	277,500	n/a	n/a	
Change orders: 1. 04/30/14	27,525				
Rev. Contract	272,823	1,850,000	92,700	0	2,215,523
2) Repair Light Pole Base Phase I (DW235)					
Start Date: 08/15 / Estimated Completion Date: 12/16					
Orig. Contract	TBD	309,545	3,863	TBD	313,408
Contingency	n/a	9,375	n/a	n/a	
Change orders:	n/a	n/a	n/a	n/a	
Rev. Contract	0	309,545	3,863	0	313,408
3) Repair 1st Lake Slope Failure Behind T Bldg. (DW239)					
Start Date: 01/14 / Estimated Completion Date: 12/16					
Orig. Contract	118,265	1,299,000	38,625	TBD	1,455,890
Contingency	n/a	194,850	n/a	n/a	
Change orders: 1. 01/21/16		11,063			
Rev. Contract	118,265	1,310,063	38,625	0	1,466,953
4) Repair Light Pole Base Phase II (DW239)					
Start Date: 01/14 / Estimated Completion Date: 12/16					
Orig. Contract	37,088	160,200	8,189	TBD	205,477
Contingency	n/a	24,030	n/a	n/a	
Change orders:	n/a	-6,650	n/a	n/a	
Rev. Contract	37,088	153,550	8,189	0	198,827
5) Rehab 6 AHUs (DW241)					
Start Date: 01/14 / Estimated Completion Date: 12/16					
Orig. Contract	17,976	150,482	7,416	TBD	175,874
Contingency	n/a	22,572	n/a	n/a	
Change orders:	n/a	n/a	n/a	n/a	
Rev. Contract	17,976	150,482	7,416	0	175,874

NLC Maintenance	Architect/ Engineer	Construction	Construction Manager	Misc.	Total Awarded
6) Refurbish Double Check Valves for Irrigation; Code (D251)					
Start Date: 04/15 / Estimated Completion Date: TBD					
Orig. Contract	2,247	TBD	927	TBD	3,174
Contingency	n/a	n/a	n/a	n/a	
Change orders:	n/a	n/a	n/a	n/a	
Rev. Contract	2,247	0	927	0	3,174
7) Correct Water Retention For Irrigation, North Campus (D251)					
Start Date: 04/15 / Estimated Completion Date: TBD					
Orig. Contract	7,495	TBD	1,545	TBD	9,040
Contingency	n/a	n/a	n/a	n/a	
Change orders:	n/a	n/a	n/a	n/a	
Rev. Contract	7,495	0	1,545	0	9,040
8) Upgrade Automatic Irrigation Controls, North Campus (D251)					
Start Date: 04/15 / Estimated Completion Date: TBD					
Orig. Contract	36,223	TBD	8,498	TBD	44,721
Contingency	n/a	n/a	n/a	n/a	
Change orders:	n/a	n/a	n/a	n/a	
Rev. Contract	36,223	0	8,498	0	44,721
9) Upgrade Roof Drainage, North Campus (D254)					
Start Date: 02/16 / Estimated Completion Date: TBD					
Orig. Contract	27,545	TBD	9,270	TBD	36,815
Contingency	n/a	n/a	n/a	n/a	
Change orders:	n/a	n/a	n/a	n/a	
Rev. Contract	27,545	0	9,270	0	36,815
10) Correct Water Infiltration and Drainage, Building G (D254)					
Start Date: 01/16 / Estimated Completion Date: TBD					
Orig. Contract	51,707	TBD	10,197	TBD	61,904
Contingency	n/a	n/a	n/a	n/a	
Change orders:	n/a	n/a	n/a	n/a	
Rev. Contract	51,707	0	10,197	0	61,904

NLC Maintenance	Architect/ Engineer	Construction	Construction Manager	Misc.	Total Awarded
11) Replace All Roof Access Ladders OSHA, 6 ea (D254)					
Start Date: 01/16 / Estimated Completion Date: TBD					
Orig. Contract	4,539	TBD	1,873	TBD	6,412
Contingency	n/a	n/a	n/a	n/a	
Change orders:	n/a	n/a	n/a	n/a	
Rev. Contract	4,539	0	1,873	0	6,412
12) Replace Exhaust Systems Bldgs. A, F, K, J & N, Tie Into EMS (D257)					
Start Date: 01/16 / Estimated Completion Date: TBD					
Orig. Contract	10,786	TBD	TBD	TBD	10,786
Contingency	n/a	n/a	n/a	n/a	
Change orders:	n/a	n/a	n/a	n/a	
Rev. Contract	10,786	0	0	0	10,786
13) Replace Fuses, Breakers, Switches, Panels & Controls C-W (D257)					
Start Date: 01/16 / Estimated Completion Date: TBD					
Orig. Contract	27,189	TBD	TBD	TBD	27,189
Contingency	n/a	n/a	n/a	n/a	
Change orders:	n/a	n/a	n/a	n/a	
Rev. Contract	27,189	0	0	0	27,189
14) Upgrade EMS Program/Connectivity, West Campus (D257)					
Start Date: 01/16 / Estimated Completion Date: TBD					
Orig. Contract	3,745	30,412	TBD	TBD	34,157
Contingency	n/a	n/a	n/a	n/a	
Change orders:	n/a	n/a	n/a	n/a	
Rev. Contract	3,745	30,412	0	0	34,157
15) Renovate Restrooms, 8 sets, C-W (D259)					
Start Date: 10/16 / Estimated Completion Date: TBD					
Orig. Contract	44,940		15,668	TBD	60,608
Contingency	n/a	n/a	n/a	n/a	
Change orders:	n/a	n/a	n/a	n/a	
Rev. Contract	44,940	0	15,668	0	60,608
16) Replace P235 and P233 Floors (D259)					
Start Date: 10/16 / Estimated Completion Date: TBD					
Orig. Contract	2,747		764	TBD	3,511
Contingency	n/a	n/a	n/a	n/a	
Change orders:	n/a	n/a	n/a	n/a	
Rev. Contract	2,747	0	764	0	3,511

NLC Maintenance	Architect/ Engineer	Construction	Construction Manager	Misc.	Total Awarded
17) Recarpet Cafeteria and Performance Hall Lobby (D259)					
Start Date: 10/16 / Estimated Completion Date: TBD					
Orig. Contract	9,363		3,248	TBD	12,611
Contingency	n/a	n/a	n/a	n/a	
Change orders:	n/a	n/a	n/a	n/a	
Rev. Contract	9,363	0	3,248	0	12,611
NLC MTN Summary	Total Awarded: 4,681,513				

NLC SAR	Architect/ Engineer	Construction	Construction Manager	Misc.	Total Awarded
1) North Campus Improvements (NLC343)					
Start Date: 11/10 / Estimated Completion Date: TBD					
Orig. Contract	7,981	TBD	TBD	TBD	7,981
Contingency	n/a	n/a	n/a	n/a	
Change orders:	n/a	n/a	n/a	n/a	
Rev. Contract	7,981	0	0	0	7,981
2) Master Planning (NLC354)					
Start Date: 06/15 / Estimated Completion Date: TBD					
Orig. Contract	344,519	TBD	TBD	TBD	344,519
Contingency	n/a	n/a	n/a	n/a	
Change orders:	n/a	n/a	n/a	n/a	
Rev. Contract	344,519	0	0	0	344,519
3) Renovations at G325, A19 and P333 (NLC357)					
Start Date: 10/15 / Estimated Completion Date: HOLD					
Orig. Contract	11,984	TBD	TBD	TBD	11,984
Contingency	n/a	n/a	n/a	n/a	
Change orders:	8,175	n/a	n/a	n/a	
Rev. Contract	20,159	0	0	0	20,159
NLC SAR Summary	Total Awarded:				372,659

RLC Maintenance	Architect/ Engineer	Construction	Construction Manager	Misc.	Total Awarded
1) RLC ADA Upgrades (D217)					
Start Date: 06/12 / Estimated Completion Date: 12/16					
Orig. Contract	236,848	2,038,000	91,251	1,074	2,367,173
Contingency	n/a	305,700	n/a	n/a	
Change orders:					
1. 11/9/12	10,000				
2. 08/11/14	15,755				
3. 08/31/15		-12,315			
4. 02/01/16	21,101				
5. 02/29/16		25,006			
6. 05/03/16		-12,315			
Rev. Contract	283,704	2,038,376	91,251	1,074	2,414,405
2) Replace Call Boxes (DW236)					
Start Date: 05/13 / Estimated Completion Date: Hold					
Orig. Contract	22,470	TBD	TBD	TBD	22,470
Contingency	n/a	n/a	n/a	n/a	
Change orders:	n/a	n/a	n/a	n/a	
Rev. Contract	22,470	0	0	0	22,470
3) Replace Parking Lots C, D, & E w/ Concrete (DW238)					
Start Date: 01/14 / Estimated Completion Date: 12/16					
Orig. Contract	92,115	985,000	27,810	TBD	1,104,925
Contingency	n/a	147,750	n/a	n/a	
Change orders:					
1. 07/08/14	8,338				
2. 05/27/15	5,635				
3. 05/21/15	30,000				
4. 08/31/15		3,750			
5. 08/31/15		12,455			
6. 10/26/15		5,100			
7. 04/15/16		54,275			
Rev. Contract	136,088	1,060,580	27,810	0	1,224,478

RLC Maintenance	Architect/ Engineer	Construction	Construction Manager	Misc.	Total Awarded
4) Replace Heat Exchanger, 3 Each (DW241)					
Start Date: 01/14 / Estimated Completion Date: 12/16					
Orig. Contract	7,490	276,308	3,090	TBD	286,888
Contingency	n/a	41,446	n/a	n/a	
Change orders: 1. 01/29/16	n/a	20,000	n/a	n/a	
Rev. Contract	7,490	296,308	3,090	0	306,888
5) Upgrade VAV Controls to DDC (DW241)					
Start Date: 01/14 / Estimated Completion Date: 12/16					
Orig. Contract	49,434	1,235,294	20,394	TBD	1,305,122
Contingency	n/a	185,294	n/a	n/a	
Change orders: 1. 1/29/16	n/a	35,081			
Rev. Contract	49,434	1,270,375	20,394	0	1,340,203
6) Repair Cracks in Building Frames (D249)					
Start Date: 04/15 / Estimated Completion Date: TBD					
Orig. Contract	11,235	TBD	TBD	TBD	11,235
Contingency	n/a	n/a	n/a	n/a	
Change orders:	n/a	n/a	n/a	n/a	
Rev. Contract	11,235	0	0	0	11,235
7) Replace Sewage Lift Systems, 7 ea. Bldgs. P, S, A2, & Gym (D257)					
Start Date: 02/16 / Estimated Completion Date: TBD					
Orig. Contract	33,705	TBD	TBD	TBD	33,705
Contingency	n/a	n/a	n/a	n/a	
Change orders:	n/a	n/a	n/a	n/a	
Rev. Contract	33,705	0	0	0	33,705
8) Replace FPE Panels, Buildings B, N, & A (D257)					
Start Date: 02/16 / Estimated Completion Date: TBD					
Orig. Contract	8,239	TBD	TBD	TBD	8,239
Contingency	n/a	n/a	n/a	n/a	
Change orders:	n/a	n/a	n/a	n/a	
Rev. Contract	8,239	0	0	0	8,239

RLC Maintenance	Architect/ Engineer	Construction	Construction Manager	Misc.	Total Awarded
9) Replace MCC in Central Plant (D257)					
Start Date: 02/16 / Estimated Completion Date: TBD					
Orig. Contract	7,865	TBD	TBD	TBD	7,865
Contingency	n/a	n/a	n/a	n/a	
Change orders:	n/a	n/a	n/a	n/a	
Rev. Contract	7,865	0	0	0	7,865
10) Replace Breezeway Incandescent Lighting w) LED (D257)					
Start Date: 02/16 / Estimated Completion Date: TBD					
Orig. Contract	4,494	TBD	TBD	TBD	4,494
Contingency	n/a	n/a	n/a	n/a	
Change orders:	n/a	n/a	n/a	n/a	
Rev. Contract	4,494	0	0	0	4,494
11) Upgrade AHU Static Pressure Transducer Controls, 10 ea. (D257)					
Start Date: 02/16 / Estimated Completion Date: TBD					
Orig. Contract	749	TBD	TBD	TBD	749
Contingency	n/a	n/a	n/a	n/a	
Change orders:	n/a	n/a	n/a	n/a	
Rev. Contract	749	0	0	0	749
12) Upgrade AHU CO2 Motor System, 10 ea. (D257)					
Start Date: 02/16 / Estimated Completion Date: TBD					
Orig. Contract	1,124	TBD	TBD	TBD	1,124
Contingency	n/a	n/a	n/a	n/a	
Change orders:	n/a	n/a	n/a	n/a	
Rev. Contract	1,124	0	0	0	1,124
13) Replace Motor Starter, 4 ea. Purchasing (D257)					
Start Date: 02/16 / Estimated Completion Date: TBD					
Orig. Contract	899	TBD	TBD	TBD	899
Contingency	n/a	n/a	n/a	n/a	
Change orders:	n/a	n/a	n/a	n/a	
Rev. Contract	899	0	0	0	899
RLC MTN Summary	Total Awarded: 5,375,855				

RLC SAR	Architect/ Engineer	Construction	Construction Manager	Misc.	Total Awarded
1) Traffic Improvements at East Entrance (RLC317)					
Start Date: 01/12 / Estimated Completion Date: 09/16					
Orig. Contract	41,882	570,350	TBD	614	612,846
Contingency	n/a	85,553	n/a	n/a	
Change orders:					
1. 08/17/12	12,291				
2. 12/17/12	6,822				
3. 08/15/13	38,000				
4. 11/19/14	24,300				
5. 05/01/15		37,850			
Rev. Contract	123,295	608,200	0	614	732,109
2) Replace Two Emergency Power Generators (RLC318)					
Start Date: 03/15 / Estimated Completion Date: TBD					
Orig. Contract	35,000	322,036	TBD	TBD	357,036
Contingency	n/a	48,305	n/a	n/a	
Change orders:	n/a	1,267	n/a	n/a	
Rev. Contract	35,000	323,303	0	0	358,303
3) CCTV Fannin / El Paso Halls Card Access All Classrooms (RLC321)					
Start Date: 10/12 / Estimated Completion Date: Hold					
Orig. Contract	65,000	TBD	TBD	TBD	65,000
Contingency	n/a	n/a	n/a	n/a	
Change orders:	n/a	n/a	n/a	n/a	
Rev. Contract	65,000	0	0	0	65,000
4) Renovate Locker and Dressing Room (RLC328)					
Start Date: 06/13 / Estimated Completion Date: TBD					
Orig. Contract	5,520	1,257,000	TBD	TBD	1,262,520
Contingency	n/a	188,550	n/a	n/a	
Change orders:					
1. 04/11/14	74,001				
2. 05/21/15	11,770				
Rev. Contract	91,291	1,257,000	0	0	1,348,291
5) AHU Replacement Performance Hall (RLC332)					
Start Date: 10/13 / Estimated Completion Date: TBD					
Orig. Contract	26,750	TBD	TBD	TBD	26,750
Contingency	n/a	n/a	n/a	n/a	
Change orders:	n/a	n/a	n/a	n/a	
Rev. Contract	26,750	0	0	0	26,750

RLC SAR	Architect/ Engineer	Construction	Construction Manager	Misc.	Total Awarded
6) AHU Analysis Sabine Hall (RLC333)					
Start Date: 10/13 / Estimated Completion Date: TBD					
Orig. Contract	8,025	TBD	TBD	TBD	8,025
Contingency	n/a	n/a	n/a	n/a	
Change orders:	n/a	n/a	n/a	n/a	
Rev. Contract	8,025	0	0	0	8,025
7) Replace Fuel Storage Tanks (RLC334)					
Start Date: 10/13 / Estimated Completion Date: 12/16					
Orig. Contract	30,123	92,087	TBD	TBD	122,210
Contingency	n/a	13,813	n/a	n/a	
Change orders:					
1. 04/29/15		12,454			
2. 07/29/15	1,931				
Rev. Contract	32,054	104,541	0	0	136,594
8) Replace Existing Marquees Sign with LED Display (RLC336)					
Start Date: 06/13 / Estimated Completion Date: 11/16					
Orig. Contract	18,725	224,890	TBD	TBD	243,615
Contingency	n/a	n/a	n/a	n/a	
Change orders:					
1. 07/31/15		11,430			
Rev. Contract	18,725	236,320	0	0	255,045
9) Master Planning (RLC339)					
Start Date: 09/13 / Estimated Completion Date: TBD					
Orig. Contract	190,500	TBD	TBD	TBD	190,500
Contingency	n/a	n/a	n/a	n/a	
Change orders:					
1. 01/06/15	30,000				
Rev. Contract	220,500	0	0	0	220,500
10) Retaining Wall Repair (RLC340)					
Start Date: 01/15 / Estimated Completion Date: 09/16					
Orig. Contract	45,764	45,950	TBD	TBD	91,714
Contingency	n/a	n/a	n/a	n/a	
Change orders:	n/a	n/a	n/a	n/a	
Rev. Contract	45,764	45,950	0	0	91,714

RLC SAR	Architect/Engineer	Construction	Construction Manager	Misc.	Total Awarded
11) Upgrade Performance Hall Acoustics (RLC341)					
Start Date: 03/15 / Estimated Completion Date: 09/16					
Orig. Contract	16,585	190,426	TBD	TBD	207,011
Contingency	n/a	28,564	n/a	n/a	
Change orders:	n/a	n/a	n/a	n/a	
Rev. Contract	16,585	190,426	0	0	207,011
12) Remodel Alamito Hall (RLC343)					
Start Date: 01/15 / Estimated Completion Date: Hold					
Orig. Contract	9,737	TBD	TBD	TBD	9,737
Contingency	n/a	n/a	n/a	n/a	
Change orders:		n/a	n/a	n/a	
1.02/01/16	10,700				
Rev. Contract	20,437	0	0	0	20,437
13) Foul Ball Netting (RLC350)					
Start Date: 06/15 / Estimated Completion Date: TBD					
Orig. Contract	3,745	TBD	TBD	TBD	3,745
Contingency	n/a	n/a	n/a	n/a	
Change orders:	n/a	n/a	n/a	n/a	
Rev. Contract	3,745	0	0	0	3,745
14) Building Inspection/Water Damage (RLC351)					
Start Date: 12/15 / Estimated Completion Date: TBD					
Orig. Contract	4,077	TBD	TBD	TBD	4,077
Contingency	n/a	n/a	n/a	n/a	
Change orders:	n/a	n/a	n/a	n/a	
Rev. Contract	4,077	0	0	0	4,077
15) Central Irrigation System (RLC352)					
Start Date: 12/15 / Estimated Completion Date: TBD					
Orig. Contract	9,898	TBD	TBD	TBD	9,898
Contingency	n/a	n/a	n/a	n/a	
Change orders:	n/a	n/a	n/a	n/a	
Rev. Contract	9,898	0	0	0	9,898
RLC SAR Summary	Total Awarded: 3,487,499				

DSC Maintenance	Architect/ Engineer	Construction	Construction Manager	Misc.	Total Awarded
1) Feasibility Study Administrative Cabling Infrastructure District Wide					
Start Date: 10/07 / Estimated Completion Date: Hold					
Orig. Contract	297,923	187,636	TBD	TBD	485,559
Contingency	n/a	28,145	n/a	n/a	
Change orders:					
1. 12/03/14	2,950				
2. 12/09/14	16,300				
2. 11/10/16	12,720				
3. 12/21/15	258,485				
Rev. Contract	588,378	187,636	0	0	776,014
2) Asbestos and Environmental Services District Wide (DW Environmental Services)					
Start Date: 01/13 / Estimated Completion Date: TBD					
Orig. Contract	341,100	TBD	TBD	3,090	344,190
Contingency	n/a	n/a	n/a	n/a	
Change orders:	n/a	n/a	n/a	n/a	
Rev. Contract	341,100	0	0	3,090	344,190
3) Storage Building of West Parking Lot (DW240)					
Start Date: 01/14 / Estimated Completion Date: TBD					
Orig. Contract	3,612	TBD	927	TBD	4,539
Contingency	n/a	n/a	n/a	n/a	
Change orders:	n/a	n/a	n/a	n/a	
Rev. Contract	3,612	0	927	0	4,539
4) Upgrade VAV Boxes East Building Lobby (D241)					
Start Date: 03/15 / Estimated Completion Date: 12/16					
Orig. Contract	3,123	12,757	TBD	TBD	15,880
Contingency	n/a	1,914	n/a	n/a	
Change orders:					
02/10/16		2,395			
Rev. Contract	3,123	15,152	0	0	18,275
5) Replace HW Heating Boiler, West Building (D241)					
Start Date: 02/15 / Estimated Completion Date: 12/16					
Orig. Contract	5,072	31,180	TBD	TBD	36,252
Contingency	n/a	4,677	n/a	n/a	
Change orders:	n/a	n/a	n/a	n/a	
Rev. Contract	5,072	31,180	0	0	36,252

DSC Maintenance	Architect/ Engineer	Construction	Construction Manager	Misc.	Total Awarded
6) Replace Lobby/Corridor Can Lights (D245)					
Start Date: 04/14 / Estimated Completion Date: 12/16					
Orig. Contract	749	29,600	TBD	TBD	30,349
Contingency	n/a	4,440	n/a	n/a	
Change orders:					
1. 08/10/15	53				
2. 04/15/16		1,121			
3. 08/09/16	106				
Rev. Contract	908	30,721	0	0	31,629
7) Replace Ceiling Tile @ Lobby/ Corridor (D245)					
Start Date: 04/14 / Estimated Completion Date: 12/16					
Orig. Contract	749	5,500	TBD	TBD	6,249
Contingency	n/a	825	n/a	n/a	
Change orders:					
1. 08/10/15	53				
2. 08/09/16	106				
Rev. Contract	908	5,500	0	0	6,408
8) Replace Front Doors East & West Bldg. (D245)					
Start Date: 01/14 / Estimated Completion Date: 12/16					
Orig. Contract	1,311	85,800	TBD	TBD	87,111
Contingency	n/a	n/a	n/a	n/a	
Change orders:					
1. 07/31/15	92				
2. 02/29/16		2,065			
3. 08/09/16	166				
4. 08/09/16		3,103			
Rev. Contract	1,569	90,968	0	0	92,537
9) ADA Phase II Upgrades (D246)					
Start Date: 04/14 / Estimated Completion Date: TBD					
Orig. Contract	9,630	TBD	TBD	TBD	9,630
Contingency	n/a	n/a	n/a	n/a	
Change orders:	n/a	n/a	n/a	n/a	
Rev. Contract	9,630	0	0	0	9,630

DSC Maintenance	Architect/ Engineer	Construction	Construction Manager	Misc.	Total Awarded
10) Revise Irrigation System; Separate Planting & Turf Areas (D251)					
Start Date: 04/15 / Estimated Completion Date: TBD					
Orig. Contract	749	TBD	309	TBD	1,058
Contingency	n/a	n/a	n/a	n/a	
Change orders:	n/a	n/a	n/a	n/a	
Rev. Contract	749	0	309	0	1,058
11) Correct Drainage Around Perimeter of East Parking Lot (D251)					
Start Date: 04/15 / Estimated Completion Date: TBD					
Orig. Contract	10,992	TBD	2,472	TBD	13,464
Contingency	n/a	n/a	n/a	n/a	
Change orders:	n/a	n/a	n/a	n/a	
Rev. Contract	10,992	0	2,472	0	13,464
12) Replace AHUs 1 - 6 Cabinet Insulation (D257)					
Start Date: 02/16 / Estimated Completion Date: TBD					
Orig. Contract	1,124	TBD	TBD	TBD	1,124
Contingency	n/a	n/a	n/a	n/a	
Change orders:	n/a	n/a	n/a	n/a	
Rev. Contract	1,124	0	0	0	1,124
13) Upgrade AHUs 1 - 6 DDC including Valves and Dampers (D257)					
Start Date: 02/16 / Estimated Completion Date: TBD					
Orig. Contract	5,992	TBD	TBD	TBD	5,992
Contingency	n/a	n/a	n/a	n/a	
Change orders:	n/a	n/a	n/a	n/a	
Rev. Contract	5,992	0	0	0	5,992
14) Replace VFDs, AHUs 1 - 5 (D257)					
Start Date: 02/16 / Estimated Completion Date: TBD					
Orig. Contract	3,745	TBD	TBD	TBD	3,745
Contingency	n/a	n/a	n/a	n/a	
Change orders:	n/a	n/a	n/a	n/a	
Rev. Contract	3,745	0	0	0	3,745
15) Upgrade Parking Lot Lighting to LED (D257)					
Start Date: 02/16 / Estimated Completion Date: TBD					
Orig. Contract	7,116	TBD	TBD	TBD	7,116
Contingency	n/a	n/a	n/a	n/a	
Change orders:	n/a	n/a	n/a	n/a	
Rev. Contract	7,116	0	0	0	7,116

DSC Maintenance	Architect/ Engineer	Construction	Construction Manager	Misc.	Total Awarded
16) Replace/Re-line Drain Pans, AHUs 1 - 6 (D257)					
Start Date: 02/16 / Estimated Completion Date: TBD					
Orig. Contract	907	TBD	TBD	TBD	907
Contingency	n/a	n/a	n/a	n/a	
Change orders:	n/a	n/a	n/a	n/a	
Rev. Contract	907	0	0	0	907
DSC MTN Summary	Total Awarded: 1,353,778				

DSC SAR	Architect/ Engineer	Construction	Construction Manager	Misc.	Total Awarded
1) Remove/Replace Concrete Driveway and parking Lot (DSC129)					
Start Date: 10/07 / Estimated Completion Date: Hold					
Orig. Contract	43,550	257,900	TBD	TBD	301,450
Contingency	n/a	38,685	n/a	n/a	
Change orders:	n/a	n/a	n/a	n/a	
1. 02/29/16		18,370			
2. 03/22/16		6,230			
Rev. Contract	43,550	282,500	0	0	326,050
DSC SAR Summary	Total Awarded: 326,050				

DO Maintenance	Architect/ Engineer	Construction	Construction Manager	Misc.	Total Awarded
1) Dock Lift (D205)					
Start Date: 12/09 / Estimated Completion Date: Hold					
Orig. Contract	7,437	TBD	309	TBD	7,746
Contingency	n/a	n/a	n/a	n/a	
Change orders:	n/a	n/a	n/a	n/a	
Rev. Contract	7,437	0	309	0	7,746
2) Upgrade Board Room HVAC (DW241)					
Start Date: 01/14 / Estimated Completion Date: 12/16					
Orig. Contract	3,744	51,719	1,545	TBD	57,008
Contingency	n/a	5,172	n/a	n/a	
Change orders:	n/a	n/a	n/a	n/a	
1. 01/07/15	3,000				
Rev. Contract	6,744	51,719	1,545	0	60,008
DO MTN Summary	Total Awarded: 67,754				

INFORMATIVE REPORT NO. 10B-2

Facilities Management – Progress Report on Construction

Status Report as of November 30, 2016

PROJECTS								DESIGN							CONSTRUCTION				
		Board Review	A & E Selection	Feasibility Study	Programming	Concept Review	Schematic Rev	30%	65%	95%	100%	Bidding	Board Approval	Construction Start	30%	65%	95%	100%	Final Completion Acceptance
	BHC																		
1	Replace storefronts campus wide																		
2	Gas line study																		
3	Replace 300T chiller																		
4	Academic Engagement Center																		
5	Bldg. S IT Closet upgrades																		
6	Repair cooper roof, phase 1																		
7	Repair cooper roof, phase 2																		
8	Resurface the tennis courts																		
9	Replace bldg. B,C,H,Q skylights/roof Phase 1																		
10	Replace bldg. A,F,L,T skylights/roof Phase 2																		
11	Replace vent irrigation pump station																		
	CVC																		
1	Update fire sprinkler systems bldgs. D, E, F, G (Hold)																		
2	Fire alarm upgrade																		
3	Repair storm drainage, front & rear of bldg. L																		
4	ADA upgrade phase II																		
5	Master Plan																		
6	Replace AHU's 1 & 2, bldg. B (Hold)																		
7	Repair/correct chemical drainage system																		
8	Upgrade poles & lights; lakeside																		
9	Restroom renovations bldg. A																		
10	Replace stairs bldg. D (NE wall)																		
11	Lake dredging, small lake; desilt N. creek; upgrade filtration																		
12	Lake dredging, phase 2 large lake																		
13	Replace asphalt parking lots S3 and W1 with concrete																		
14	Repair/raise patio at lower D, lakeside																		

Facilities Management – Progress Report on Construction

Status Report as of November 30, 2016

PROJECTS								DESIGN							CONSTRUCTION				
Project Status		Board Review	A & E Selection	Feasibility Study	Programming	Concept Review	Schematic Rev	30%	65%	95%	100%	Bidding	Board Approval	Construction Start	30%	65%	95%	100%	Final Completion Acceptance
	DO																		
1	Dock lift (Hold)																		
2	Reorganization of District Office																		
3	Financial Aid relocation																		
	DSC/D-W																		
1	Feasibility study (IT environment upgrades) administrative cabling infrastructure																		
2	Asbestos/Environmental services D-W							Ongoing											
3	Storage building of west parking lot																		
4	ADA phase II upgrades																		
5	Replace motor starters, W. bldg. 4 each																		
6	Replace AHU's cabinet insulation, 6 each																		
7	Purchasing bathroom & lobby upgrade																		
8	Upgrade AHU's controls, dampers & valves to DDC, 6 each																		
9	Upgrade VFD's, AHU's 5 each																		
10	Upgrade parking lot lights w/LED																		
11	Replace/re-line drain pans, 6 each																		
12	Revise irrigation system: separate planting & turf areas																		
13	Correct drainage around perimeter of east parking lot																		
	ECC																		
1	Food service ventilation																		
2	Replace electrical panel, bldg. C																		
3	Replace elevator controls, Paramount																		
4	Modernization of elevators 1-4, Paramount																		
5	Renovation of Chemistry Lab																		
6	Remove/insulate louvers																		
7	Repaint brick shelf, seal on Main & Elm																		
8	Replace ceiling thru out 3 rd floor garage @ BJP (Hold)																		

Facilities Management – Progress Report on Construction

Status Report as of November 30, 2016

PROJECTS								DESIGN							CONSTRUCTION				
Project Status		Board Review	A & E Selection	Feasibility Study	Programming	Concept Review	Schematic Rev	30%	65%	95%	100%	Bidding	Board Approval	Construction Start	30%	65%	95%	100%	Final Completion Acceptance
9	Retaining wall repairs (Hold)																		
10	Replace two hot water boilers																		
11	Card access – campus wide (Hold)																		
12	Master plan																		
13	Replace chiller @ BJP																		
14	Replace stage curtains @ Perf. Hall																		
15	Re-duct AHU-2 and insulate																		
16	Replace carpet bldg. A																		
17	Replace bldg. A fabric walls																		
18	Replace mini blinds																		
19	Replace lobby furniture																		
20	Upgrade sprinklers/drip head irrigation in perennial & color beds																		
	EFC																		
1	Master plan																		
2	Renovate bldg. C testing center																		
3	Resurface new tennis court (Hold)																		
4	Resurface jogging trail (Hold)																		
5	Boneyard relocation																		
6	Wind barriers door renovation																		
7	ADA upgrade phase II																		
8	First & 2 nd floor restroom renovations																		
9	Upgrade OA/RA plenum crawl space, bldgs. C																		
10	Replace sumps and drains, Performance Hall																		
11	Replace Lecture Hall seating C295																		
12	Recoat stucco phase I; bldgs. A, F, L, S																		
13	Recoat stucco phase II; bldgs. C, M, N, P																		
14	Repair roofs; bldgs. A, F, C, & L																		
15	Repair roofs; bldgs. M, the M/P bldgs. & bldgs. T																		
16	Upgrade & extend irrigation for athletic fields, Motley (2) Oates entrance (1)																		
17	Remove/replace parts of east & west jogging trail																		

Facilities Management – Progress Report on Construction

Status Report as of November 30, 2016

PROJECTS								DESIGN							CONSTRUCTION				
Project Status		Board Review	A & E Selection	Feasibility Study	Programming	Concept Review	Schematic Rev	30%	65%	95%	100%	Bidding	Board Approval	Construction Start	30%	65%	95%	100%	Final Completion Acceptance
18	Remodel N bldg. restrooms																		

	MVC																		
1	Replace existing S. pond w/retention pond & concrete																		
2	Replace exterior doors and hardware																		
3	Industrial Holding, site analysis (on campus)																		
4	Replace gym lighting																		
5	Replace VAVs & controls																		
6	Replace restroom partitions																		
7	Replace NW parking lot with concrete																		
	NLC																		
1	North Campus irrigation improvements																		
2	Fire sprinkler upgrade																		
3	Master Plan																		
4	Replace exhaust systems, C-W																		
5	Replace electric components, C-W																		
6	Refurbish double check valves for irrigation																		
7	Correct water retention for irrigation, North campus																		
8	Upgrade automatic irrigation controls, central campus																		
9	Replace all roof access ladders OSHA, 6 each																		
10	Upgrade roof drainage, North campus																		
11	Correct water infiltration & drainage bldg. G																		
12	Renovate 8 sets of RR																		
13	Replace flooring P235 - P223																		
14	Re-carpet cafeteria & Performance Hall																		
	RLC																		
1	Replace two emergency generators																		

Facilities Management – Progress Report on Construction

Status Report as of November 30, 2016

PROJECTS								DESIGN							CONSTRUCTION				
Project Status		Board Review	A & E Selection	Feasibility Study	Programming	Concept Review	Schematic Rev	30%	65%	95%	100%	Bidding	Board Approval	Construction Start	30%	65%	95%	100%	Final Completion Acceptance
2	CCTV Fannin/El Paso Halls card access all classrooms (Hold)																		
3	ADA upgrades																		
4	AHU analysis Sabine Hall																		
5	AHU replacement Performance Hall																		
6	Renovate locker & dressing room																		
7	Master planning																		
8	Repair crack in bldg. frames/reframing wall improvement																		
9	Upgrade Performance Hall acoustics/Audio system																		
10	Campus Wide surveillance system																		
11	Wayfinding																		
12	Replace sewage lift stations, 7 each																		
13	Replace FPE panels; bldgs. A, B, & N																		
14	Replace MCC, central plant																		
15	Replace breezeway lighting, bldgs. A, F, L & N w/LED																		
16	Upgrade AHU static transducer controls, 10 each																		
17	Upgrade CO2 monitors, AHU's, 10 each																		
18	Renovations @ south wing Alamito Hall																		
19	Replace parking lots C, D, E w/concrete																		
20	Retaining wall improvements																		
21	Replace central irrigation																		
22	Upgrade drainage on eastside building																		
23	Upgrade exterior lighting																		
24	Improvement along east drive required by City of Dallas																		
25	Honors lounge renovations																		
	LCET																		
1	Master Planning																		

FACILITIES HOLD PROJECTS

1. Update fire sprinkler systems bldgs. D, E, F, G (CVC) is pending due to change of scope and additional funding
2. Replace AHU's 1 & 2, bldg. B (CVC) is pending per campus
3. Dock lift (DO) is pending due to construction funding
4. Replace ceiling thru out 3rd floor garage @ BJP (ECC) is pending due to construction funding
5. Retaining wall repairs (ECC) is pending due to districtwide planning
6. Card access – campus wide (ECC) is pending due to districtwide planning
7. Resurface new tennis court (EFC) is pending due to legal issues
8. Resurface jogging trail (EFC) is pending due to legal issues
9. CCTV Fannin/El Paso Halls card access all classrooms (RLC) is pending due to districtwide approval

FACILITIES COMPLETED PROJECTS' NAMES LAST REPORT TO APPEAR

None

INFORMATIVE REPORT NO. 10C

Notice of Grant Awards (January 2017)

Most of the grants in the *Notice of Grant Awards* report are from government agencies. Occasionally, a private donor may direct a gift to DCCCD rather than to DCCCD Foundation, Inc., in which case the gift from the private donor is included in *Notice of Grant Awards*.

Funding agencies define fiscal years for each grant, which often do not align with DCCCD's fiscal year. DCCCD administers grants in accordance with requirements of the funding agency and its own policies and procedures.

<i>Source:</i>	National Science Foundation/Texas A&M Engineering and Experiment Station
<i>Beneficiary:</i>	Richland College
<i>Amount:</i>	<u>Increase:</u> \$24,000 <u>New Award Amount:</u> \$120,000
<i>Term:</i>	March 15, 2014 – January 31, 2017
<i>Purpose:</i>	Richland will serve as the community college partner for “Understanding, Supporting and Creating Curriculum Pathways for Industrial Automation Careers,” a project sponsored by the National Science Foundation under the direction of Sheng-Jen Hsieh, PhD, Professor and Director of the Rockwell Automation Laboratory at Texas A&M University, College Station.

<i>Source:</i>	Capital One/DCCCD Workforce Network
<i>Beneficiary:</i>	District Office
<i>Amount:</i>	\$142,500
<i>Term:</i>	November 22, 2016 – November 21, 2017
<i>Purpose:</i>	DCCCD will continue to build a workforce pipeline and reduce local skills gaps by 1) cataloging all non-credit courses (industry certifications, etc.); 2) expanding and enhancing the DCCCD Labor Market Intelligence Center; and 3) developing and implementing a workforce accreditation academy.

<i>Source:</i>	Texas Workforce Commission/FY 16 Skills for Small Business
<i>Beneficiary:</i>	Cedar Valley College
<i>Amount:</i>	<u>Increase:</u> \$64,000 <u>New Award Amount:</u> \$84,000
<i>Term:</i>	May 1, 2016 – May 31, 2017
<i>Purpose:</i>	To enhance the ability of public community and technical colleges and the Texas Engineering Extension Service (TEEX) to respond to industry and workforce training needs and to partnership with the

public community and technical colleges or the TEEX, or community based organizations only partnership with the public community and technical colleges or the TEEX, to provide customized assessments and training and timely and efficient manner.

Source: University of Texas at Austin/Substance Abuse and Mental Health
Beneficiary: Eastfield College
Amount: \$25,000
Term: September 1, 2016 – September 29, 2017
Purpose: As a participating member of the South Southwest Addiction Technology Transfer Center consortium, the purpose of this sub-award grant funding from the Center for Social Work Research at the University of Texas at Austin, is to expand the academic courses, continuing education, and workshops offered in the area of Substance Abuse and Mental Health.

<u>Grant Awards Reported in Fiscal Year 2016-2017</u>	
September 2016	\$ 60,000
October 2016	\$ 12,832,075
November 2016	\$ 9,169,860
December 2016	\$ 3,603,947
January 2017	\$ 255,500
February 2017	
March 2017	
April 2017	
May 2017	
June 2017	
July 2017	
August 2017	
Total To Date	\$ 25,921,382

<u>Grant Awards Reported in Fiscal Years 2009-10 through 2015-2016</u>							
<u>Type</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-2012</u>	<u>2012-2013</u>	<u>2013-2014</u>	<u>2014-2015</u>	<u>2015-2016</u>
Competitive	\$25,600,315	\$20,985,883	\$16,071,651	\$11,041,788	\$12,349,884	\$29,783,498	\$21,975,062
Pell Grants ¹	\$68,755,845	\$69,080,553	\$69,080,553	\$68,292,120	\$53,467,872	\$61,815,706	\$53,264,478
Total	\$94,356,160	\$90,066,436	\$85,152,240	\$79,339,908	\$65,817,756	\$91,599,204	\$75,237,540

¹ The annual notice of Pell grants almost always appears in the August report. Pell grants are not awarded based on competitive applications; they are a component of Title IV student aid.

INFORMATIVE REPORT NO. 10D

Presentation of Contracts for Education Services

The Chancellor presents the report of contracts for education services entering into the colleges in the past month.

BROOKHAVEN COLLEGE - \$0

CEDAR VALLEY COLLEGE - \$0

EASTFIELD COLLEGE - \$5,500

Motorcycle Training Center	Motorcycling-Experienced Rider
City of Rowlett	Leadership/Coaching Training

EL CENTRO COLLEGE - \$39,158

FMC Carswell	Culinary Skills
Catholic Charities of Dallas, Inc.	English as a Second Language
Jubilee Park and Community Center	Workforce English
Dallas County Sheriff's Department	Keyboarding
Dallas County Sheriff's Department	Computer Training
Dallas County Sheriff's Department	Job Search and Employment Skills
Dallas County Sheriff's Department	Drawing
Dallas County Sheriff's Department	Graphic Arts
Dallas County Sheriff's Department	Music Appreciation
Dallas County Sheriff's Department	Interpersonal Skills

MOUNTAIN VIEW COLLEGE - \$60,502

Desoto ISD	Phlebotomy Tech
Faith Family Academy	English as a Second Language
Dallas Independent School District	Alternative Teacher Certification
Nueva Vida Day Care	Child Development Association Certification

NORTH LAKE COLLEGE - \$7,256

Construction Education Foundation	Career Training
TEXO	Workplace Safety

RICHLAND COLLEGE - \$14,670

Meadowstone	Emeritus
Christian Care	Emeritus
Christian Care	Principles of Leadership II
City of Garland	Customer Service SERVE Plus Group A
City of Garland	Conflict Management
City of Garland	Customer Service SERVE Plus Group B
City of Garland	Customer Service SERVE Plus Group C
City of Plano	Workplace Communications
City of Richardson	Successful Interviewing Tips
Data-Matique	Customer Service
Garrett Metal Detectors	Forklift Certification
Alliance for Employee Growth	Sustainable Home Landscapes Fall Ed

Contracts for Educational Services Reported in 2015-16

	<u>BHC</u>	<u>CVC</u>	<u>EFC</u>	<u>ECC</u>	<u>MVC</u>	<u>NLC</u>	<u>RLC</u>	<u>Total</u>
September 2015	\$ 10,744	\$ 730	\$ 800	\$ 13,589	\$ 19,062	\$ 96,820	\$ 24,555	\$ 166,300
October 2015	\$ 9,944	\$ 1,410	\$ 300	\$ 59,839	\$ 35,300	\$ 153,787	\$ 9,808	\$ 270,388
November 2015	\$ 9,944	\$ 1,140	\$ 2,885	\$ 25,973	\$ 64,290	\$ 19,507	\$ 12,510	\$ 136,249
December 2015	\$ 7,232	\$ 1,140	\$ 400	\$ 31,920	\$ 35,210	\$ 8,986	\$ 11,050	\$ 95,938
January 2016	\$ 16,223	\$ 0	\$ 400	\$ 53,776	\$ 36,100	\$ 5,832	\$ 5,676	\$ 118,007
February 2016	\$ 8,304	\$ 0	\$ 0	\$ 46,532	\$ 37,520	\$ 161,396	\$ 1,345	\$ 255,097
March 2016	\$ 9,588	\$ 0	\$ 2,200	\$ 32,748	\$ 42,310	\$ 62,264	\$ 9,440	\$ 158,550
April 2016	\$ 7,915	\$ 0	\$ 450	\$ 62,075	\$ 30,410	\$ 33,455	\$ 26,855	\$ 161,160
May 2016	\$ 0	\$ 8,495	\$ 28,180	\$ 41,704	\$ 21,300	\$ 9,064	\$ 19,530	\$ 128,273
June 2016	\$ 27,874	\$ 0	\$ 69,390	\$ 46,103	\$ 16,500	\$ 28,326	\$ 12,711	\$ 200,904
July 2016	\$ 8,675	\$ 0	\$ 69,390	\$ 44,060	\$ 11,250	\$ 10,027	\$ 0	\$ 143,402
August 2016	\$ 10,708	\$ 0	\$ 700	\$ 31,254	\$ 27,869	\$ 150,792	\$ 11,492	\$ 232,815
September 2016	\$ 44,762	\$ 0	\$ 100	\$ 22,030	\$ 0	\$ 122,024	\$ 21,175	\$ 210,091
October 2016	\$ 10,321	\$ 0	\$ 2,300	\$ 39,432	\$ 46,935	\$ 27,206	\$ 5,490	\$ 131,684
November	\$ 0	\$ 0	\$ 5,500	\$ 39,158	\$ 60,502	\$ 7,256	\$ 14,670	\$ 127,086
Total To Date	\$ 182,234	\$ 12,915	\$ 182,995	\$ 590,467	\$ 484,558	\$ 896,742	\$ 186,307	\$ 2,535,944

Contracts for Educational Services Reported in Fiscal Years 2008-09 through 2014-15

<u>Campus</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>
BHC	\$ 259,372	\$ 295,712	\$ 245,537	\$ 295,804	\$ 301,369	\$ 195,018	\$ 210,171
CVC	829,174	288,150	195,226	206,792	109,913	188,340	174,546
EFC	63,986	26,951	26,605	25,800	51,800	20,225	10,130
ECC	560,228	509,510	294,024	339,423	290,895	269,327	444,171
MVC	119,534	68,387	179,830	86,943	89,876	167,566	252,798
NLC	270,759	373,172	406,059	466,720	494,958	497,515	519,540
RLC	139,100	141,494	170,260	143,847	204,246	220,229	210,637
Total	\$2,242,153	\$1,703,376	\$1,517,541	\$1,565,329	\$1,543,057	\$1,558,220	\$1,821,993

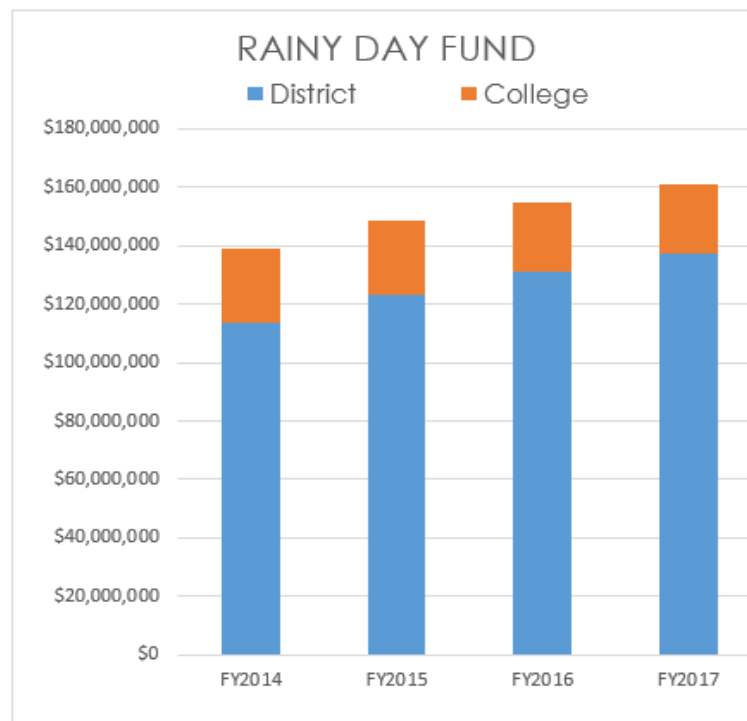
INFORMATIVE REPORT NO. 10E

Presentation of Rainy Day Fund

The chancellor presents the District's Rainy Day Fund report for review.

The following chart indicates the dollar amount in the fund as well as the number of months of operation covered by the fund. The District maintains approximately four months of annualized expenses. Each college maintains approximately one month of annualized expenses. The Rainy Day Fund will only be accessed in case of extreme financial emergency as agreed upon by the Chancellor and the Chief Financial Officer and approved by the Board of Trustees.

According to the Board policy on Rainy day fund BAA (Local) Management of College District Funds, item 3: The College District will maintain a prudent amount of un-designated fund balance – equivalent to not less than four and not more than six months of operating expenses – to ensure continuity in case of catastrophic loss and to maintain the most favorable credit ratings for financing debt.



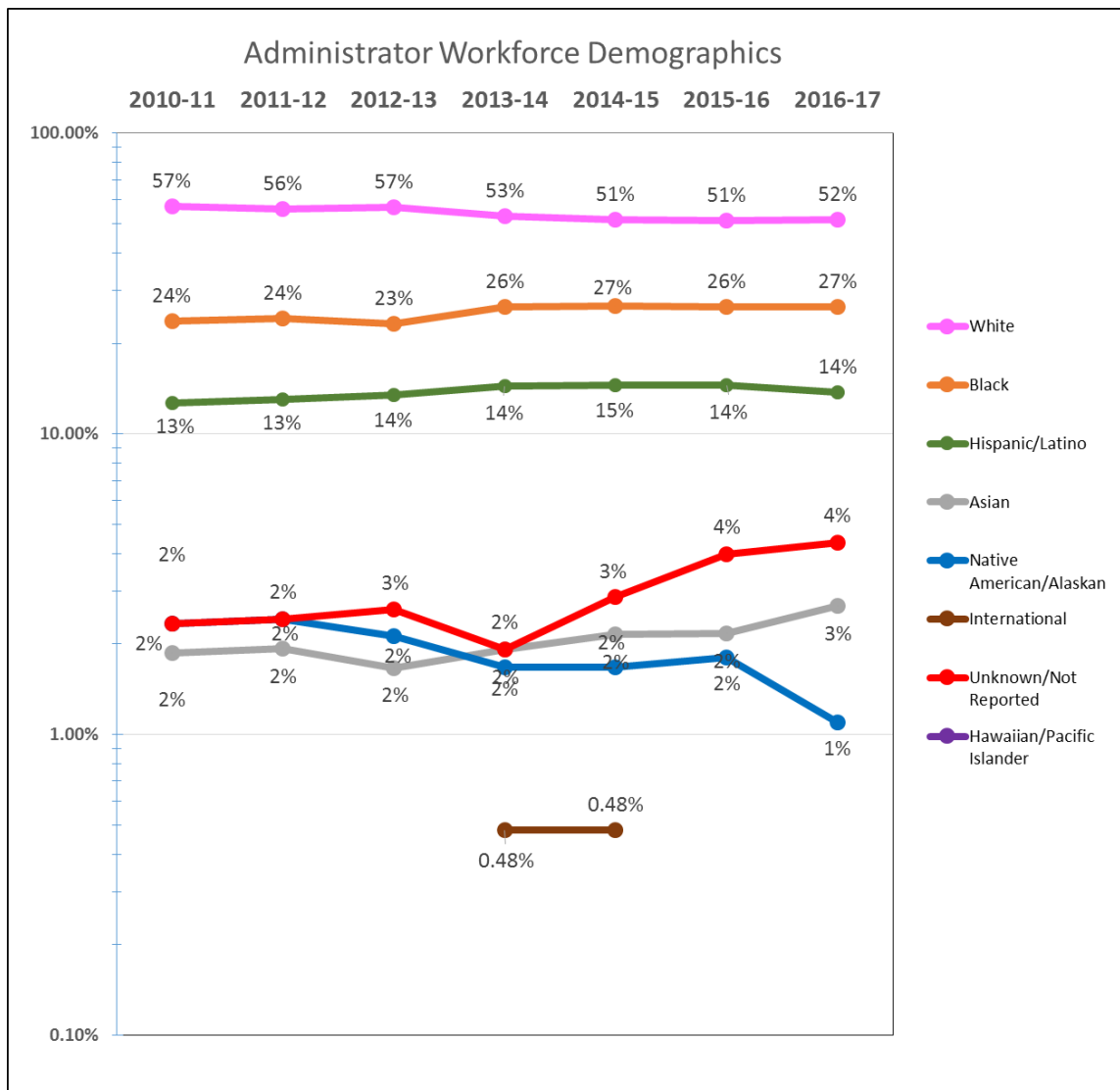
FY2017		
<u>District</u>	<u>College</u>	<u>Total</u>
\$140.5M	\$23.7M	\$164.2M

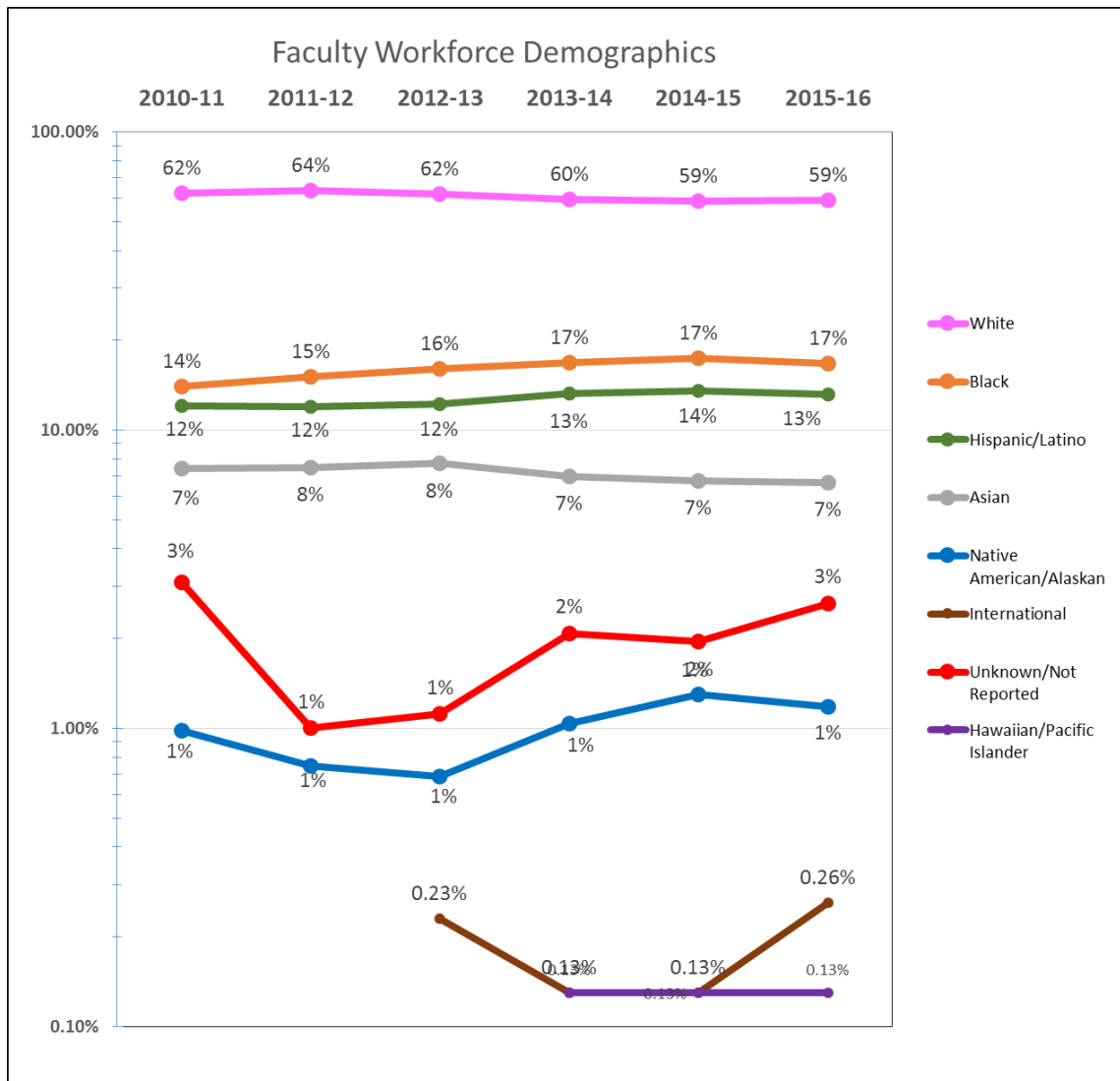
INFORMATIVE REPORT NO. 10F

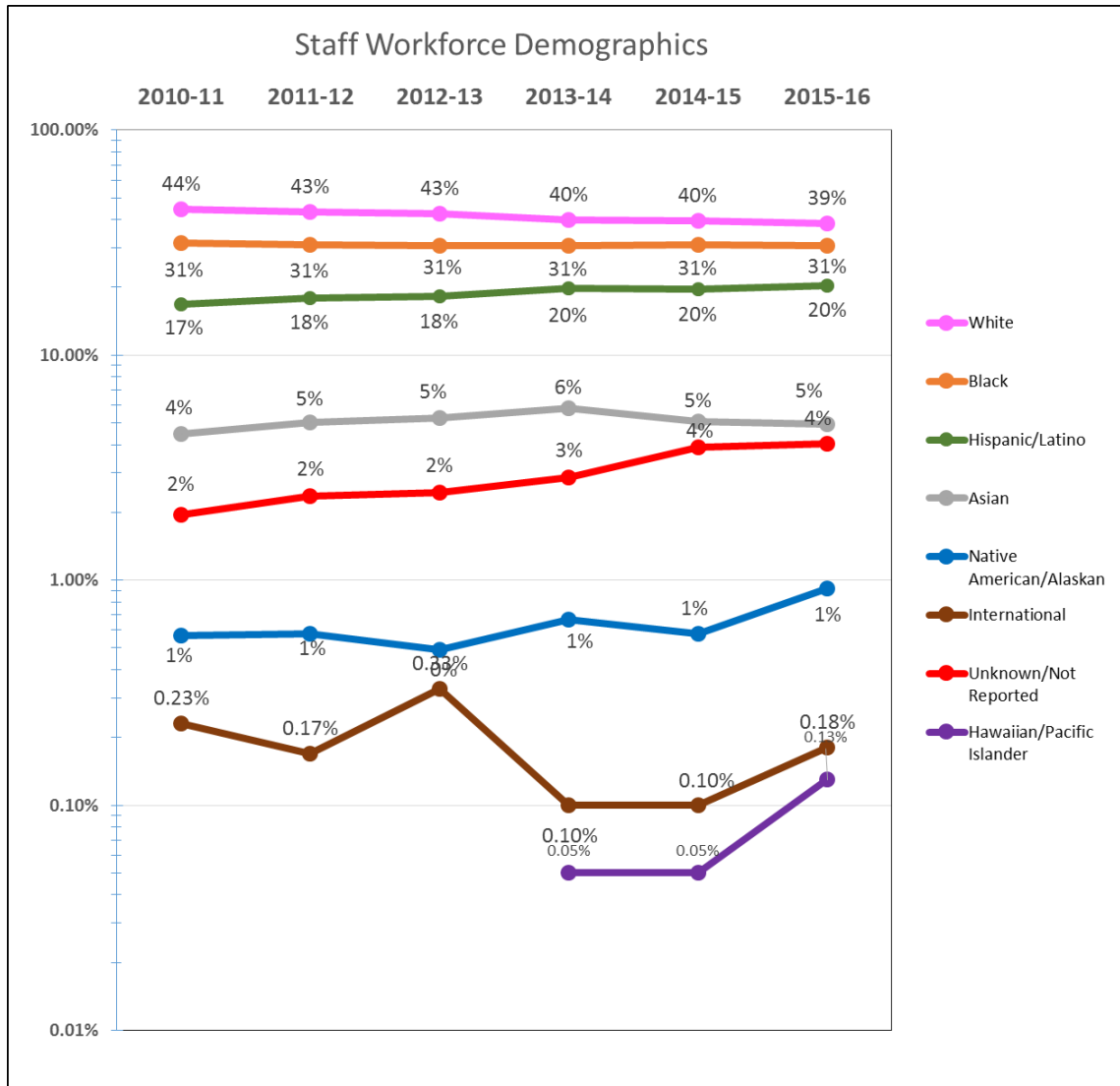
Presentation of Workforce Demographics

The chancellor presents the Workforce Demographics report as of November 30, 2016.

Workforce diversity continues to be a priority for the Dallas County Community College District, as reflected in the Board's strategic objectives. This report is designed to present workforce diversity information as a five-year trend analysis to provide a historic perspective on changes in the three major employee groups within the DCCCD.







*Pacific Islander included with Asian count prior to Fiscal Year 2012/2013

INFORMATIVE REPORT NO. 10G

Presentation of 1st Quarter Investment Transactions

The 1st Quarter investment transactions are presented as provided by Board Policy CAK (Legal), which states: *Not less than quarterly, the investment officer shall prepare and submit to the Board a written report of investment transactions for all funds covered by the Public Funds Investment Act.*

The 1st Quarter investment transaction report is typical for this phase of the annual financial cycle.

Dallas County Community College District
Investment Portfolio Summary Report
Activity for the 1st Quarter Ended November 30, 2016

INVESTMENTS:		MARKET	ACCRUED INTEREST	WEIGHTED AVERAGE MATURITY	YIELD TO MATURITY
Beginning of Period	August 31, 2016	\$ 350,349,038	491,053	585	1.06%
Purchases		135,583,486			
Maturities / Sold		(173,500,000)			
Market Value Change		(879,102)			
End of Period	November 30, 2016	\$ 311,553,422	578,567	447	1.04%

This report is prepared in compliance with generally accepted accounting principles, the investment strategy expressed in the Investment Policy of the DCCCD Board of Trustees, and the Public Funds Investment Act, as amended.

/s/ John Robertson

John Robertson, Chief Financial Officer

/s/ Tiska Thomas

Tiska Thomas, Executive Director of Budget and District Operations

Dallas County Community College District
Investment Portfolio Transaction Summary Report
Activity for the 1st Quarter Ended November 30, 2016
By Type of Investment

	Market Transactions					
	Market Value 08/31/16	Securities Purchased	Securities Matured /Sold	Market Value Change	Market Value 11/30/16	Face Value 11/30/16
SUMMARY: MONEY MARKET FUNDS / INVESTMENT POOLS	\$ 103,530,504	\$ 135,583,486	\$ (111,500,000)	\$ -	\$ 127,613,990	\$ 127,613,990
COMMERCIAL PAPER	24,871,192	-	-	100,663	24,971,855	25,000,000
TREASURY SECURITIES	6,991,250	-	-	(2,184)	6,989,066	7,000,000
AGENCY SECURITIES	214,956,092	-	(62,000,000)	(977,581)	151,978,511	152,805,000
PORTFOLIO TOTAL	\$ 350,349,038	\$ 135,583,486	\$ (173,500,000)	\$ (879,102)	\$ 311,553,422	\$ 312,418,990

	Book Transaction Excludes Unrealized Gain and Loss					
	Book Value 08/31/16	Securities Purchased	Securities Matured / Sold	Securities Disc./(Prem.)	Book Value 11/30/16	Face Value 11/30/16
SUMMARY: MONEY MARKET FUNDS / INVESTMENT POOLS	\$ 103,530,504	\$ 135,583,486	\$ (111,500,000)	\$ -	\$ 127,613,990	\$ 127,613,990
COMMERCIAL PAPER	24,871,414	-	-	72,862	24,944,276	25,000,000
TREASURY SECURITIES	6,988,713	-	-	3,075	6,991,788	7,000,000
AGENCY SECURITIES	214,779,473	-	(62,000,000)	3,571	152,783,044	152,805,000
PORTFOLIO TOTAL	\$ 350,170,104	\$ 135,583,486	\$ (173,500,000)	\$ 79,508	\$ 312,333,098	\$ 312,418,990

Dallas County Community College District

Investment Portfolio Transaction Report

Activity for the 1st Quarter Ended November 30, 2016

Invest. ID	Cusip Number	Description	Purchase Date	Maturity Date	Face Amount	Yield
MONEY MARKET FUNDS / INVESTMENT POOLS						
73190		JPMC ACCESS DDA	3-Aug-10	N/A	\$ 4,391,049	0.00%
73190		FROST CASH MGR DDA	1-Sep-13	N/A	\$ 5,278,418	0.00%
1111		TEXPOOL	30-Jul-90	N/A	\$ 1,258,424	(2)
46		LOGIC (DEBT SERVICE)	14-Jan-14	N/A	\$ 11,526,726	(3)
1111		LOGIC Op	19-Dec-12	N/A	\$ 12,514,877	(3)
1111		LOGIC M&O	1-Nov-15	N/A	\$ 17,149,836	(3)
1111		LONE STAR INVESTMENTS	3-Dec-12	N/A	\$ 26,782,777	(4)
1111		Texas TERM	17-Nov-15	N/A	\$ 17,310,779	(5)
0		Texas CLASS	17-Nov-15	N/A	\$ 17,336,442	(6)
1111		TEXSTAR	23-Jun-03	N/A	\$ 5,794,224	(1)
2003		TEXSTAR (TAX NOTE)	6-Aug-03	N/A	\$ -	(1)
2004		TEXSTAR (TAX NOTE)	6-Apr-04	N/A	\$ -	(1)
40-0		TEXSTAR (GO)	14-Sep-04	N/A	\$ -	(1)
40-1		TEXSTAR (CP)	9-Oct-07	N/A	\$ -	(1)
40-2		TEXSTAR (GO 2009)	5-Jun-09	N/A	\$ -	(1)
45		TEXSTAR (F45)	4-Mar-13	N/A	\$ 8,270,438	(1)
COMMERCIAL PAPER						
17018-D	22533TP83	Commercial Paper	11-Aug-16	8-Feb-17	5,000,000	1.17%
17019-D	00280NP87	Commercial Paper	11-Aug-16	8-Feb-17	5,000,000	1.10%
17020-D	22533TP83	Commercial Paper	11-Aug-16	8-Feb-17	5,000,000	1.15%
17021-D	22533TP83	Commercial Paper	11-Aug-16	8-Feb-17	5,000,000	1.17%
17022-D	4497W0P69	Commercial Paper	11-Aug-16	6-Feb-17	5,000,000	1.17%
TREASURY SECURITIES						
13091-D	912828TG5	U.S. T Notes	21-Dec-12	31-Jul-17	7,000,000	0.68%
AGENCY SECURITIES						
16348	3136G0J51	FNMA	26-Sep-12	26-Sep-18	7,500,000	1.25%
16350-D	3134G3N22	FHMLC	27-Sep-12	27-Mar-18	5,305,000	1.05%
16353	3136G06Q9	FNMA	26-Nov-12	26-Nov-18	9,000,000	1.00%
16355	313381ME2	FHLB	28-Dec-12	28-Dec-17	7,500,000	1.55%
16358	3134G33S7	FHMLC	16-Jan-13	16-Jul-18	7,000,000	1.00%
16360-D	3135G0TP8	FNMA	30-Jan-13	30-Jan-19	8,000,000	1.25%
16366-D	3136G1BE8	FNMA	19-Feb-13	25-Jul-18	7,000,000	1.09%
16368-D	3136G1F53	FNMA	28-Feb-13	28-Aug-18	10,000,000	1.25%
16370	3134G43S5	FHMLC	15-May-13	15-May-17	5,000,000	0.65%
16372	3133EDES7	FFCB	21-Jan-14	23-Sep-16	-	0.69%
16374	3130A0SA9	FHLB	27-Jan-14	13-Aug-18	10,000,000	1.54%
16385	3134G7T68	FHMLC	27-Oct-15	27-Jul-18	5,000,000	1.00%
16388-D	3130A2T97	FHLB	15-Dec-15	28-Sep-16	-	0.74%
16391-D	313EFD20	FFCB	23-Feb-16	23-May-19	6,000,000	1.31%
16392	3134G8L56	FHMLC	26-Feb-16	26-Feb-19	7,500,000	1.42%
16393	3136G3AU9	FNMA	24-Feb-16	24-May-19	7,000,000	1.25%
16394	3136G3BK0	FNMA	26-Feb-16	24-May-19	5,000,000	1.28%
16395	3136G3BK0	FNMA	26-Feb-16	24-May-19	5,000,000	1.28%
16396	3136G3HM0	FNMA	11-Apr-16	11-Apr-19	-	1.38%
16397	3134G8VR7	FHMLC	26-Apr-16	26-Apr-19	-	1.38%
16398	3134G8W47	FHMLC	26-Apr-16	26-Jul-19	-	1.40%
16399	3134G8W47	FHMLC	26-Apr-16	26-Jul-19	-	1.40%
16400	3134G9AF4	FHMLC	26-Apr-16	26-Apr-18	-	1.05%
16401	3134G9AF4	FHMLC	26-Apr-16	26-Apr-18	-	1.05%
16402	3134G8ZP7	FHMLC	28-Apr-16	28-Apr-21	-	2.00%
16403	3134G8ZM4	FHMLC	29-Apr-16	29-Apr-19	-	1.30%
16404	3134G8ZM4	FHMLC	29-Apr-16	29-Apr-19	-	1.30%
16405	3136G3LQ6	FHMLC	17-May-16	17-May-21	-	2.05%
16406	3134G9JW8	FHMLC	25-May-16	25-May-21	1,250,000	1.75%
16407	3134G9JZ1	MT16257000723	25-May-16	25-May-21	5,000,000	2.03%
16408	3134G9KB2	FHMLC	9-Jun-16	9-Jun-21	5,000,000	1.93%
16409	3134G9KX4	FHMLC	25-May-16	25-May-21	5,000,000	2.09%
16410	3136G3TD7	FNMA	28-Jun-16	28-Jun-19	5,000,000	1.20%
16411	3136G3TD7	FNMA	28-Jun-16	28-Jun-19	5,000,000	1.20%
16412	3134G9VL8	FHMLC	30-Jun-16	30-Jun-21	5,000,000	2.01%
16413	3134G9UX3	FHMLC	30-Jun-16	30-Jun-21	4,750,000	1.70%
16414-D	3133EGJY2	FFCB	7-Jul-16	7-Oct-19	5,000,000	1.15%
PORTFOLIO VOLUME					\$ 312,418,990	

- (1) TexSTAR yields vary daily. The Average Monthly Rate as of 8/31/2016 was 0.3990%. The Average Monthly Rate as of 11/30/2016 was 0.4144%
- (2) TexPool yields vary daily. The Average Monthly Rate as of 8/31/2016 was 0.3737%. The Average Monthly Rate as of 11/30/2016 was 0.3987%
- (3) LOGIC yields vary daily. The Average Monthly Rate as of 8/31/2016 was 0.6218%. The Average Monthly Rate as of 11/30/2016 was 0.8364%
- (4) Lone Star yields vary daily. The Average Monthly Rate as of 8/31/2016 was 0.6142%. The Average Monthly Rate as of 11/30/2016 was 0.7207%
- (5) Texas TERM yields vary daily. The Average Monthly Rate as of 8/31/2016 was 0.470%. The Average Monthly Rate as of 11/30/2016 was 0.450%
- (6) Texas CLASS yields vary daily. The Average Monthly Rate as of 8/31/2016 was 0.700%. The Average Monthly Rate as of 11/30/2016 was 0.840%

Book Transaction Excludes Unrealized Gain and Loss

Invest. ID	Book Value 08/31/16	Securities Purchased	Securities Matured / Sold	Securities Disc./(Prem.)	Book Value 11/30/16
MONEY MARKET FUNDS / INVESTMENT POOLS					
73190	4,362,204	28,845	-	-	4,391,049
73190	6,193,743	(915,325)	-	-	5,278,418
1111	1,257,210	1,214	-	-	1,258,424
46	7,510,724	4,016,002	-	-	11,526,726
1111	9,990,149	28,524,728	(26,000,000)	-	12,514,877
0	10,827,242	28,322,594	(22,000,000)	-	17,149,836
1111	20,241,592	34,041,185	(27,500,000)	-	26,782,777
1111	14,792,825	29,017,954	(26,500,000)	-	17,310,779
0	14,304,720	12,531,722	(9,500,000)	-	17,336,442
1111	5,788,223	6,001	-	-	5,794,224
2003	-	-	-	-	-
2004	-	-	-	-	-
40-0	-	-	-	-	-
40-1	-	-	-	-	-
40-2	-	-	-	-	-
45	8,261,872	8,566	-	-	8,270,438
SUB-TOTAL	103,530,504	135,583,486	(111,500,000)	-	127,613,990
COMMERCIAL PAPER					
17018-D	4,973,614	-	-	14,914	4,988,528
17019-D	4,975,515	-	-	13,839	4,989,354
17020-D	4,974,285	-	-	14,534	4,988,819
17021-D	4,973,837	-	-	14,788	4,988,625
17022-D	4,974,163	-	-	14,787	4,988,950
SUB-TOTAL	24,871,414	-	-	72,862	24,944,276
TREASURY SECURITIES					
13091-D	6,988,713	-	-	3,075	6,991,788
SUB-TOTAL	6,988,713	-	-	3,075	6,991,788
AGENCY SECURITIES					
16348	7,500,000	-	-	-	7,500,000
16350-D	5,303,136	-	-	296	5,303,432
16353	9,000,000	-	-	-	9,000,000
16355	7,500,000	-	-	-	7,500,000
16358	7,000,000	-	-	-	7,000,000
16360-D	7,993,559	-	-	665	7,994,224
16366-D	6,993,881	-	-	804	6,994,685
16368-D	9,999,819	-	-	22	9,999,841
16370	5,000,000	-	-	-	5,000,000
16372	7,000,000	-	(7,000,000)	-	-
16374	10,000,000	-	-	-	10,000,000
16385	5,000,000	-	-	-	5,000,000
16388-D	4,999,086	-	(5,000,000)	914	-
16391-D	5,991,184	-	-	806	5,991,990
16392	7,500,000	-	-	-	7,500,000
16393	7,000,000	-	-	-	7,000,000
16394	5,000,000	-	-	-	5,000,000
16395	5,000,000	-	-	-	5,000,000
16396	4,000,000	-	(4,000,000)	-	-
16397	6,000,000	-	(6,000,000)	-	-
16398	6,000,000	-	(6,000,000)	-	-
16399	4,000,000	-	(4,000,000)	-	-
16400	10,000,000	-	(10,000,000)	-	-
16401	5,000,000	-	(5,000,000)	-	-
16402	5,000,000	-	(5,000,000)	-	-
16403	4,000,000	-	(4,000,000)	-	-
16404	4,000,000	-	(4,000,000)	-	-
16405	2,000,000	-	(2,000,000)	-	-
16406	1,250,000	-	-	-	1,250,000
16407	5,000,000	-	-	-	5,000,000
16408	5,000,000	-	-	-	5,000,000
16409	5,000,000	-	-	-	5,000,000
16410	5,000,000	-	-	-	5,000,000
16411	5,000,000	-	-	-	5,000,000
16412	5,000,000	-	-	-	5,000,000
16413	4,750,000	-	-	-	4,750,000
16414-D	4,998,808	-	-	64	4,998,872
SUB-TOTAL	214,779,473	-	(62,000,000)	3,571	152,783,044
PORTFOLIO TOTAL	350,170,104	135,583,486	(173,500,000)	79,508	312,333,098

- (1) TexSTAR yields vary daily. The Average Monthly Rate as of 8/31/2016 was 0.3990%. The Average Monthly Rate as of 11/30/2016 was 0.4144%
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(3) LOGIC yields vary daily. The Average Monthly Rate as of 8/31/2016 was 0.6218%. The Average Monthly Rate as of 11/30/2016 was 0.8364%
(4) Lone Star yields vary daily. The Average Monthly Rate as of 8/31/2016 was 0.6142%. The Average Monthly Rate as of 11/30/2016 was 0.7207%
(5) Texas TERM yields vary daily. The Average Monthly Rate as of 8/31/2016 was 0.470%. The Average Monthly Rate as of 11/30/2016 was 0.450%

Market Transactions

Invest. ID	Market Transactions Market Value 08/31/16	Securities Purchased	Securities Matured / Sold	Market Value Change	Market Value 11/30/16
MONEY MARKET FUNDS/INVESTMENT POOLS					
73190	4,362,204	28,845	-	-	4,391,049
73190	6,193,743	(915,325)	-	-	5,278,418
1111	1,257,210	1,214	-	-	1,258,424
46	7,510,724	4,016,002	-	-	11,526,726
1111	9,990,149	28,524,728	(26,000,000)	-	12,514,877
0	10,827,242	28,322,594	(22,000,000)	-	17,149,836
1111	20,241,592	34,041,185	(27,500,000)	-	26,782,777
0	14,792,825	29,017,954	(26,500,000)	-	17,310,779
1111	5,788,223	6,001	-	-	5,794,224
2003	-	-	-	-	-
2004	-	-	-	-	-
40-0	-	-	-	-	-
40-1	-	-	-	-	-
40-2	-	-	-	-	-
45	8,261,872	8,566	-	-	8,270,438
SUB-TOTAL	103,530,504	135,583,486	(111,500,000)	-	127,613,990
COMMERCIAL PAPER					
17018-D	4,974,285	-	-	20,055	4,994,340
17019-D	4,973,838	-	-	20,498	4,994,335
17020-D	4,974,285	-	-	20,055	4,994,340
17021-D	4,974,285	-	-	20,055	4,994,340
17022-D	4,974,500	-	-	20,000	4,994,500
SUB-TOTAL	24,871,192	-	-	100,663	24,971,855
TREASURY SECURITIES					
13091-D	6,991,250	-	-	(2,184)	6,989,066
SUB-TOTAL	6,991,250	-	-	(2,184)	6,989,066
AGENCY SECURITIES					
16348	7,542,645	-	-	(39,878)	7,502,767
16350-D	5,312,968	-	-	(20,753)	5,292,215
16353	9,014,454	-	-	(51,795)	8,962,659
16355	7,472,730	-	-	(16,283)	7,456,447
16358	6,998,390	-	-	(16,093)	6,982,297
16360-D	7,975,232	-	-	(42,328)	7,932,904
16366-D	7,000,553	-	-	(23,814)	6,976,739
16368-D	10,048,430	-	-	(44,210)	10,004,220
16370	5,001,335	-	-	(5,325)	4,996,010
16372	7,001,673	-	(7,000,000)	(1,673)	-
16374	10,121,480	-	-	(61,290)	10,060,190
16385	5,001,095	-	-	(30,070)	4,971,025
16388-D	5,000,680	-	(5,000,000)	(680)	-
16391-D	6,000,072	-	-	(50,466)	5,949,606
16392	7,502,018	-	-	(4,898)	7,497,120
16393	7,000,140	-	-	(64,344)	6,935,796
16394	5,001,260	-	-	(33,970)	4,967,290
16395	5,001,260	-	-	(33,970)	4,967,290
16396	4,001,132	-	(4,000,000)	(1,132)	-
16397	6,000,936	-	(6,000,000)	(936)	-
16398	6,001,092	-	(6,000,000)	(1,092)	-
16399	4,000,728	-	(4,000,000)	(728)	-
16400	10,000,210	-	(10,000,000)	(210)	-
16401	5,000,105	-	(5,000,000)	(105)	-
16402	5,000,855	-	(5,000,000)	(855)	-
16403	3,997,584	-	(4,000,000)	2,416	-
16404	3,997,584	-	(4,000,000)	2,416	-
16405	2,001,192	-	(2,000,000)	(1,192)	-
16406	1,250,069	-	-	(20,441)	1,229,628
16407	5,001,090	-	-	(51,520)	4,949,570
16408	4,999,430	-	-	(35,130)	4,964,300
16409	5,000,815	-	-	(60,320)	4,940,495
16410	4,999,000	-	-	(44,115)	4,954,885
16411	4,999,000	-	-	(44,115)	4,954,885
16412	4,997,780	-	-	(73,720)	4,924,060
16413	4,732,981	-	-	(52,868)	4,680,113
16414-D	4,978,095	-	-	(52,095)	4,926,000
SUB-TOTAL	214,956,092	-	(62,000,000)	(977,581)	151,978,511
PORTFOLIO TOTAL	350,349,038	135,583,486	(173,500,000)	(879,102)	311,553,422

(1) TexSTAR yields vary daily. The Average Monthly Rate as of 8/31/2016 was 0.3990%. The Average Monthly Rate as of 11/30/2016 was 0.4144%
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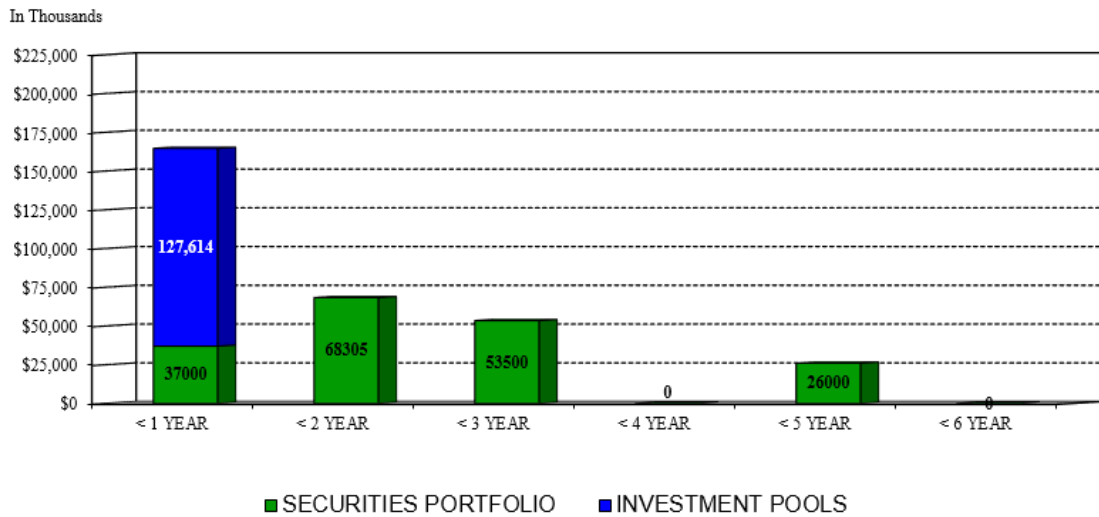
Dallas County Community College District
Investment Portfolio Percentage Report
Activity for the 1st Quarter Ended November 30, 2016

Type of Security	Portfolio Pct 08/31/16	Market Value 08/31/16	Portfolio Pct 11/30/16	Market Value 11/30/16
MONEY MKT FUNDS & INVESTMENT POOLS	29.55%	\$ 103,530,504	40.96%	\$ 127,613,990
COMMERCIAL PAPER	7.10%	\$ 24,871,192	8.02%	\$ 24,971,855
TREASURY SECURITIES	2.00%	6,991,250	2.24%	6,989,066
AGENCY SECURITIES	61.35%	214,956,092	48.78%	151,978,511
PORTFOLIO TOTAL	100.00%	\$ 350,349,038	100.00%	\$ 311,553,422

Investment Pool Report by Fund Type
Activity for the 1st Quarter Ended November 30, 2016

Fund Description	Portfolio Pct 08/31/16	Market Value 08/31/16	Portfolio Pct 11/30/16	Market Value 11/30/16
UNRESTRICTED FUND	64.52%	\$ 226,036,648	62.38%	\$ 194,360,803
AUXILIARY FUND	10.55%	36,954,980	10.90%	\$ 33,952,340
PLANT FUND	22.22%	77,844,107	23.91%	\$ 74,491,040
QUASI - ENDOWMENT FUND	2.71%	9,513,304	2.81%	\$ 8,749,238
PORTFOLIO TOTAL	100.00%	\$ 350,349,039	100.00%	\$ 311,553,422

DALLAS COUNTY COMMUNITY COLLEGE DISTRICT
Investment Portfolio Maturity Analysis
as of November 30, 2016 (Including Pools)



DALLAS COUNTY COMMUNITY COLLEGE DISTRICT
Securities Yield-to-Maturity Analysis by Year (Excluding Pools)

